



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 17	Month 12	Year 19		Day 16	Month 12	Year 20

Section A Reference and administration details

Charity name H.O.M.E

Other names charity is known by

Registered charity number (if any) 1181217

Charity's principal address 22 CHARNOCK CRESCENT

SHEFFIELD

SOUTH YORKSHIRE

Postcode

S12 3HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ADAM MIZLER	CHAIR		
2	DANIEL WATSON			
3	ELAINA NIXON			
4	RITA PRICE			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED ON 19/09/2018
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED OR RE-APPOINTED AT ANNUAL GENERAL MEETING.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

ALL TRUSTEES GIVE THEIR TIME VOLUNTARILY AND RECEIVED NO REMUNERATION OR OTHER BENEFITS.
ALL OPERATIONAL DECISIONS MADE BY TRUSTEES WITH COMMUNICATION WITH VOLUNTEERS.
THERE ARE NO PAID STAFF WITHIN THE CHARITY STRUCTURE.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CHARITY ARE TO RELIEVE POVERTY OF HOMELESS PEOPLE, THOSE AT RISK OF BECOMING HOMELESS OR THOSE IN INSECURE ACCOMMODATION BY PROVIDING FOOD, SHELTER AND SERVICES, WITH A VIEW TO IMPROVING THEIR LIVELIHOODS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

H.O.M.E MOBILE ESSENTIALS. FULLY STOCKED ROLLERBAGS, ESSENTIAL ITEMS AND FOOD PARCELS HAND DELIVERED TO ROUGH-SLEEPERS.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

VOLUNTEERS ARE CRUCIAL TO THE OPERATION. VOLUNTEERS MAN THE MOBILE ESSENTIALS, ASSIST WITH STANDING COLLECTIONS, FUNDRAISING AND SOCIAL MEDIA. VOLUNTEERS ALSO HAVE A LOT OF INPUT INTO THE LONGER TERM PLANNING OF THE CHARITY.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

STEERING THE CHARITY THROUGH THE PANDEMIC WAS EXTREMELY CHALLENGING WITH TRUSTEES AND VOLUNTEERS NEEDING TO SELF-ISOLATE AND SOME HAVING TO WITHDRAW COMPLETELY DUE TO BEING PARTICULARLY VULNERABLE.

FUNDRAISING PERFORMANCE WAS REDUCED BY THE PANDEMIC AS STANDING COLLECTIONS AND FUNDRAISING EVENTS WERE NOT AN OPTION DURING THE MAIN PARTS OF THE YEAR WHERE THESE WOULD USUALLY BE VIABLE.

PROMOTION OF A TEXT 2 DONATE SERVICE SUCCESSFULLY CONTRIBUTED TO THIS FINANCIAL YEARS DONATIONS.

Section E

Financial review

Brief statement of the charity's policy on reserves

BUILD RESOURCES OF TEN PERCENT OVERALL INCOME TO GIVE FINANCIAL SECURITY TO THE SERVICES THAT THE CHARITY OFFERS

Details of any funds materially in deficit

NOT APPLICABLE.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

THE CHARITY'S PRINCIPLE SOURCES OF FUNDS COME FROM CHARITY TNS, STANDING BUCKET COLLECTIONS, JUST GIVING CAMPAIGNS AND TEXT TO DONATE SERVICE.

EXPENDITURE HAS SUPPORTED KEY OBJECTIVES OF THE CHARITY BY PROVIDING ROUGH-SLEEPERS WITH ITEMS THAT IMPROVE THEIR SITUATION.

THE CHARITY HAS NOT BEEN INVOLVED IN ANY INVESTMENTS.

Section F

Other optional information

IN THE COMING YEAR THE CHARITY WILL CONTINUE TO NAVIGATE THROUGH THE PANDEMIC WHILST MAINTAINING CURRENT SERVICES.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

ADAM MIZLER

Position (eg Secretary, Chair, etc)

CHAIR

Date

14/10/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

H.O.M.E

No (If any)

1181217

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	17/12/2019		16/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	1115	-	-	1115	1593
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1115	-	-	1115	1593
A2 Asset and Investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	1593
A3 Payments					
INSURANCE	0	-	-	0	185
TRAVEL	59	-	-	59	83
MOBILE ESSENTIALS	648	-	-	648	593
FUNDRAISING	26	-	-	26	262
ADMINISTRATION	310	-	-	310	174
	-	-	-	-	-
	-	-	-	-	-
Sub total	1043	-	-	1043	1297
A4 Asset and Investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1043	-	-	1043	1297
Net of receipts/(payments)	72	-	-	72	296
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end					
	-	-	-	-	-
Cash funds this year end					
	368	-	-	368	296

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CASH AT BANK	368 -	-	-
		-	-	-
		-	-	-
	Total cash funds	368 -	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

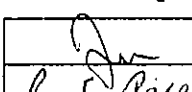
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	DONATED OFFICE FURNITURE	UNRESTRICTED	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ADAM MIZLER	10/10/2021
R F Price	RITA PRICE	11-10-21