

Charity

1181182

Kisii Junipers Purse of Hope CIO

Financial statements

FOR THE YEAR ENDED 31st March 2025

7 Queens Road
Moretonhampstead
Newton Abbot
TQ13 8LW

Kisii Junipers Purse of Hope CIO

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Kisii Junipers Purse of Hope CIO

Charity Information

Trustees

Mrs Rose Mogeni

Mrs Jane Bowes

Rev Simon Franklin

Ms Christiana Kebbell

Mr Joram Oisebe

Ms Susan Webber

Ms Klara Sokolova

Registered address

7 Queens Road
Moretonhampstead
Newton Abbot
TQ13 8IW

Bank Account

Lloyds Bank
Blackheath
London

Kisii Junipers Purse of Hope CIO

Chairmans report for the period ended 31st March 2025

The objects of the Charity

The Charity acts for the public benefit to promote

1) the education (including social and physical training)

of the children in Kisii, Kenya in such ways as the charity trustees think fit, including by awarding to such children scholarships, maintenance allowances or grants tenable at any university, college or institution of higher or further education.

2) the relief of sickness and the preservation of good health of people in Kisii, Kenya through the payment of hospital fees

Principal activities

I am reporting this year for the period from 1st April 2024 to 31st March 2025

The charity has maintained an attractive website which is linked to a paypal account to accept donations.

The trustees have held regular meetings throughout the year

The Trustees have concentrated this year on building the capacity and administration of the organisation

Supportive supervision was carried out with visits to the six schools to meet with the students and their teachers

We have been able to identify additional needs for some of the students such as uniform and books and we will be looking to fund this next year.

The charity continued to raise funds through donations to the web site and directly to the bank.

The charity was able to transfer money to support the children's education throughout the year

Financial report

Income

The Charity received donations of £715

We were unable to run the fundraising event this year.

Expenses

Costs for education were £2038

The bank charges were fees for the currency transfer £15 per transaction and paypal fees.

Other expenditure was the annual fee for the website and a small charge for travel expenses in Kenya

Thus the expenditure for the year was greater than the income so the reserves were decreased by £1818 to £9026 at 31st March 2025.

Thanks must go to the trustees for their input during the year

particularly to Rose for her huge efforts and enthusiasm.

Joram for his monitoring and support on the ground in Kenya

Klara has worked on our website and digital presence and Sue for her very efficient secretarial support.

Signed

Simon Franklin

Chairman

11th September 2025

Kisii Junipers Purse of Hope CIO

Income and expenditure

| | <u>2025</u> | <u>2024</u> |
|-------------------------------|--------------|--------------|
| | £ | £ |
| Income | | |
| Donations | 715 | 10711 |
| Grants | 0 | 0 |
| Fundraising | 0 | 209 |
| Interest savings account | 0 | 0 |
| Transfer from paypal | 0 | |
| Total Income | <u>715</u> | <u>10920</u> |
| Expenses | | |
| Education fees Kenya | 2038 | 1764 |
| Telephone | 0 | 0 |
| Postage & Stationery | 0 | 0 |
| Computer and office expenses | 0 | 0 |
| Volunteer costs - travel etc | 200 | 0 |
| Website | 70 | 290 |
| Advertising leaflet | 0 | 0 |
| Bank charges | 225 | 258 |
| Total expenses | <u>2533</u> | <u>2312</u> |
| Net income less expenditure | -1818 | 8608 |
| Reserves brought forward | 10844 | 2236 |
| Increase/Decrease in reserves | <u>-1818</u> | <u>8608</u> |
| | <u>9026</u> | <u>10844</u> |
| Lloyds Current Account | 9026 | 10756 |
| Paypal Account | 0 | 88 |
| Cash | <u>0</u> | <u>0</u> |
| | <u>9026</u> | <u>10844</u> |