

The Red Foundation

England & Wales · Charity number 1181158

Details

Other names	THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE, The Red Foundation
Status	Registered
Legal form	CIO
Registered	2018-12-13
Register	View on the Charity Commission register

Contact

Address	The Barn Pentlow Sudbury Suffolk CO10 7JJ
Phone	08445873364
Email	info@theredfoundation.org.uk
Website	www.theredfoundation.org.uk

Activities

Objects: TO PROMOTE HUMANE BEHAVIOUR TOWARDS DACHSHUND AND DACHSHUND CROSS BREEDS THROUGHOUT THE UK BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL-USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS.

Activities: To promote humane behaviour towards Dachshund and DachshundCross Breeds throughout the UK by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill-usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£173,420	£155,474	-	-
2023-12-31	£188,895	£203,665	-	-
2022-12-31	£263,000	£226,000	-	-
2021-12-31	£195,089	£144,410	-	-
2020-12-31	£171,902	£127,778	-	-

Trustees

Name	Role	Appointed
Samantha Compton	Chair	2024-04-01
Katherine Clarke		2026-03-01
Sarah Harvey		2025-02-24
VICKY LOUISA WILSON		2018-06-01

The Red Foundation

England & Wales - Charity number 1181158

Accounts



TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2024

EDMUND CARR LLP
Chartered Accountants
146 New London Road
Chelmsford
Essex
CM2 0AW

THE RED FOUNDATION
YEAR ENDED 31 DECEMBER 2024

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THE RED FOUNDATION

CHARITY INFORMATION

YEAR ENDED 31 DECEMBER 2024

The Trustees have the pleasure in presenting their report and financial statements of the Charity for the year ended 31st December 2024.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name	The Red Foundation	
Previous name (to July 2025)	The Red Foundation - Emergency Dachshund Rescue	
Registered Charity Number	1181158 SC051936	England & Wales Scotland
Address	The Barn Pentlow Sudbury Suffolk CO10 7JJ	
Chairman	S Compton	(Appointed 1st April 2024)
Trustees	V Wilson K Abrams L Churchyard E Wishart H Boland S Harvey	General Manager Medical Support (Resigned 27th May 2025) Lead Rehoming Case Worker (Resigned 8th February 2024) (Appointed 24 February 2025) Compliance Specialist
Independent Examiner	Alex Stone FCCA Edmund Carr LLP 146 New London Road Chelmsford Essex CM2 0AW	

THE RED FOUNDATION

TRUSTEES' REPORT

YEAR ENDED 31 DECEMBER 2024

OBJECTIVES AND ACTIVITIES

Our principal objective is to relieve the suffering of Dachshunds and Dachshund Cross Breeds throughout the UK in need of care and attention and, in particular to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals surrendered to, or rescued by us. Also, to promote humane behaviour towards Dachshund and Dachshund Cross Breeds throughout the UK by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill-usage. In addition, we educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

The Trustees confirm that the activities of the charity are undertaken to achieve the charity's aims with regard to the public benefit guidance issued by The Charity Commission.

ACHIEVEMENTS AND PERFORMANCE

2024 was once again extremely challenging for The Red Foundation in terms of volume of dogs needing new homes and case worker capacity. Our waiting list remains in place, and we do not see an end to this process in the near future. Like most rescues we are working at capacity and our resources are stretched to the maximum.

During 2024 we saw a steady increase in the number of dogs with behaviour issues being surrendered for rehoming and we have adapted our policies and processes accordingly, and continue to do so through the annual policy and process refresh reviews. We only consider dogs who have bitten on a case by case basis, and require a full veterinary check and an assessment by an independent behaviourist before accepting any dog who has bitten.

We increased our case workers to 10 during 2024 and we continue to train new case workers to ensure our levels of active rehoming do not drop so substantially again. Following the successful introduction of a dedicated surrender team we also created a dedicated administration team to complete the administrative activities relating to the dogs in our care and to control the adherence to our policies and processes. This has enabled the core team of Trustees to focus on the controlled running of the charity, and on fundraising and increasing the profile of the charity.

The total number of dogs we were able to help in 2024 increased to 156 compared to 133 in 2003 due to the increase in the number of case workers we now have. However 2025 looks to be much busier and our rehoming numbers have exceeded 2024 numbers already this year. We are finding that rehoming generally takes much longer than previous years due to the lack of suitable homes available, and often the need for no other animal and children homes which are fewer and fewer.

Our lifetime care numbers continue to grow year on year, with the number of dogs currently suffering from IVDD, or have had it in the past being one of the main medical reasons for surrender. Our lifetime and medical dogs now total 305, which is an increase on the previous year, and 128 of these are IVDD care. Funding and fundraising are still extremely vital to ensure that we can cover any costs associated with these dogs. Despite the overall increase in the number of dogs requiring lifetime care we have seen our costs relating to vets fee reduce. This is attributed to the introduction of more conservative treatment for IVDD, and this has reduced our overall costs.

THE RED FOUNDATION

TRUSTEES' REPORT (continued)

YEAR ENDED 31 DECEMBER 2024

- In April we had 15 runners in the London Landmarks Half Marathon again, and nearly £8,000 was raised through this event.
- Our lottery continues to run and raises funds monthly, however this hasn't taken off quite as well as expected, but we continue to advertise it to hopefully encourage new players. We are very grateful that it seems most people donate their winnings back to us when they win small prizes. So far the lottery has raised over £4,000 since its launch.
- We continue to raise funds via our online shop and online auction. Christmas is our busiest season, but we are selling items all year round now. In 2024 the shop raised £8,025 which is an increase on 2023 and the auction raised £3,699.
- We continue fundraising events via our Enthuse fundraising hub. In 2024 we hosted 2 events under the banner of "Spesh's Legacy".
 - A Summer Fun online dog show which we held in conjunction with Dedicated to Dachshunds with IVDD. The event raised over £2,800 which was split between both charities.
 - A Christmas Bingo event which raised £382.

We are continuing fundraising events into 2025 and onwards.

- In December 2024 we once again lit up our Tree of Remembrance and this year changed the format slightly which means that each name on the tree will remain there year after year. Owners have an option to also have a shape sent to them for their own tree, or they can also order a shape to be sent only to them as a Christmas decoration for their current dogs. We intend to do this every year, and in 2024 it raised £915.
- In May 2024 we launched "Wolfies Wish": a new fundraising campaign to help towards the cost of behaviour support for our fostered and adopted dogs. Wolfie was a dachshund who struggled with fear and anxiety throughout his life, and his mum Anna generously donated £2,500 in Wolfie's name to start the fundraising off. We intend to run several fundraising events in 2025 to add to this fund.
- Our Enthuse Platform has proved to be very successful and has given us the ability to run ticketed events, and also for our supporters to set up direct debits via the page. So far the total raised on Enthuse is £63,200

We continue to expand our Board of Trustees and we have re-structured to align overall accountability to key areas of the charity, and we continue to review and expand the Board.

Financial Review

Total income for 2024 was £173,420 (down £15,475 on 2023)

Total expenditure for 2024 was £155,474 (down £48,191 on 2023)

The majority of our costs were vets' fees, totalling £120,674, the majority of this made up of IVDD & Lifetime Care dogs totalling £73,075.

THE RED FOUNDATION

TRUSTEES' REPORT (continued)

YEAR ENDED 31 DECEMBER 2024

Reserves Policy

We currently have 305 Lifetime Care Dogs in our care (this includes IVDD). Reserves are required to fund the care of these dogs as well as our other charitable activities. Total funds at 31 December 2024 were £190,136 of which £1,850 were restricted. The unrestricted reserves balance at the end of 2024 was £188,286 which the Trustees consider sufficient to meet current commitments.

Structure, Governance and Management

The Red Foundation is a Charitable Incorporated Organisation and is governed by its constitution dated 13th December 2018.

New trustees are appointed by a resolution passed at a meeting of the existing trustees. In selecting individuals for appointment, the trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The trustees make available to each new trustee, on or before his or her first appointment:

A copy of the current version of the constitution; and

A copy of the CIO's latest Trustees' Annual report and statement of accounts.

This annual report was approved by the trustees of the Charity on ~~17 Sept 2025~~ and is signed on their behalf by

Samantha Compton
.....
S Compton (Chairman)

THE RED FOUNDATION

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 DECEMBER 2024

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alex Stone
.....
Alex Stone FCCA

Edmund Carr LLP
146 New London Road
Chelmsford
CM2 0AW

22 Sept 2025

THE RED FOUNDATION**STATEMENT OF FINANCIAL ACTIVITIES****YEAR ENDED 31 DECEMBER 2024**

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOME from:					
Donations and legacies:	2	107,375	-	107,375	123,669
Charitable activities	3	54,321	-	54,321	52,517
Trading activities	4	11,724	-	11,724	12,709
TOTAL INCOME		<u>173,420</u>	<u>-</u>	<u>173,420</u>	<u>188,895</u>
EXPENDITURE on:					
Raising funds		3,471	-	3,471	3,077
Charitable activities	5	151,353	650	152,003	200,588
TOTAL EXPENDITURE		<u>154,824</u>	<u>650</u>	<u>155,474</u>	<u>203,665</u>
NET INCOME/(EXPENDITURE)/ NET MOVEMENT IN FUNDS		18,596	(650)	17,946	(14,770)
RECONCILIATION OF FUNDS					
Total funds brought forward		169,690	2,500	172,190	186,960
Total funds carried forward		<u>188,286</u>	<u>1,850</u>	<u>190,136</u>	<u>172,190</u>

The notes on pages 8 to 11 form part of these financial statements.

THE RED FOUNDATION
BALANCE SHEET
AS AT 31 DECEMBER 2024

		2024		2023	
	Note	£	£	£	£
CURRENT ASSETS					
Cash at bank		187,037		167,261	
Debtors	8	5,514		7,289	
		<u>192,551</u>		<u>174,550</u>	
CREDITORS: Amounts falling due within one year	9	<u>2,415</u>		<u>2,360</u>	
NET CURRENT ASSETS			190,136		172,190
NET ASSETS			<u>190,136</u>		<u>172,190</u>
FUNDS OF THE CHARITY					
Restricted	10		1,850		2,500
Unrestricted			188,286		169,690
TOTAL CHARITY FUNDS			<u>190,136</u>		<u>172,190</u>

These financial statements were approved by the Trustees on ...17 Sept 2025... and signed on their behalf by:

Samantha Compton
 S Compton
 Trustee

The notes on pages 8 to 11 form part of these financial statements.

THE RED FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of accounting

The accounts (financial statements) have been prepared in accordance with the statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The Red Foundation is a Charitable Incorporated Organisation (CIO). It is a registered charity in England and Wales, and in Scotland and meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Incoming Resources

Donations are recognised when receivable.

Resources Expended

All expenditure is accounted for on an accruals basis. The majority of costs are attributable to specific charitable activities. Governance costs are associated with the governance arrangements of the charity.

Debtors and creditors

Trade and other debtors are recognised at the settlement amount due. Creditors are recognised at their settlement amount.

Cash at bank

All funds are held within the charity's bank account.

THE RED FOUNDATION
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES (continued)

Fund accounting

Funds held by the charity are either:

Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds – these are funds set aside by the trustees out of unrestricted funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity.

Taxation

As the Red Foundation is a charity, it is exempt from taxation, other than VAT, to the extent that any income and gains are applied to its charitable objectives.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Donations and gift aid	104,375	-	104,375	123,669
Grants	3,000	-	3,000	-
	<u>107,375</u>	<u>-</u>	<u>107,375</u>	<u>123,669</u>
2023:	121,169	2,500	123,669	

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Adoption donations	54,321	-	54,321	52,517
	<u>54,321</u>	<u>-</u>	<u>54,321</u>	<u>52,517</u>
2023:	52,517	-	52,517	

THE RED FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 31 DECEMBER 2024

4. INCOME FROM RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Auction income	3,699	-	3,699	5,404
Shop income	8,025	-	8,025	7,305
	<u>11,724</u>	<u>-</u>	<u>11,724</u>	<u>12,709</u>
2023:	12,709	-	12,709	

5. CHARITABLE EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Vet fees	120,674	-	120,674	175,313
Other dog welfare costs	4,565	650	5,215	2,415
Advertising and website	1,560	-	1,560	2,879
Office and administration	21,342	-	21,342	15,811
Travel and accommodation	512	-	512	975
Governance costs (note 6)	2,700	-	2,700	3,195
	<u>151,353</u>	<u>650</u>	<u>152,003</u>	<u>200,588</u>
2023:	188,953	11,635	200,588	

6. GOVERNANCE COSTS

	Total Funds 2024 £	Total Funds 2023 £
Fees payable to independent examiner	2,300	2,710
Legal and professional fees	400	485
	<u>2,700</u>	<u>3,195</u>

THE RED FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 31 DECEMBER 2024

7. TRUSTEES' REMUNERATION

Payments totalling £13,537 were made to Vicky Wilson (Trustee) in the year in respect of administration services provided in accordance with the terms of the charity's governing document (2023 - £8,930).

8. DEBTORS

	2024 £	2023 £
Trade debtors	2,517	-
VAT	2,997	7,289
	<u>5,514</u>	<u>7,289</u>

9. CREDITORS: Amounts falling due within one year

	2024 £	2023 £
Accruals	2,415	2,360
	<u>2,415</u>	<u>2,360</u>

10. RESTRICTED FUNDS

Current year	Balance at 1 Jan 2024 £	Income £	Expenditure £	Balance at 31 Dec 2024 £
a) Medical costs fund	-	-	-	-
b) Clinical animal behaviourist fund	2,500	-	(650)	1,850
	<u>2,500</u>	<u>-</u>	<u>(650)</u>	<u>1,850</u>

Prior year	Balance at 1 Jan 2023 £	Income £	Expenditure £	Balance at 31 Dec 2023 £
a) Medical costs fund	11,635	-	(11,635)	-
b) Clinical animal behaviourist fund	-	2,500	-	2,500
	<u>11,635</u>	<u>2,500</u>	<u>(11,635)</u>	<u>2,500</u>

- a) Grants were received in 2022 from Pets at Home Foundation, Jean Sainsbury Trust and Animal Friends Foundation towards the payment of vet fees.
- b) Donation received in 2023 for the Wolfies Wish campaign towards the cost of behaviour support for fostered and adopted dogs.
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The Red Foundation

England & Wales - Charity number 1181158

Accounts

Registered Charity: 1181158



THE
RED
FOUNDATION

EMERGENCY **DACHSHUND** RESCUE UK

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2023

EDMUND CARR LLP
Chartered Accountants
146 New London Road
Chelmsford
Essex
CM2 0AW

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

YEAR ENDED 31 DECEMBER 2023

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THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

CHARITY INFORMATION

YEAR ENDED 31 DECEMBER 2023

The Trustees have the pleasure in presenting their report and financial statements of the Charity for the year ended 31st December 2023.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name The Red Foundation - Emergency Dachshund Rescue

Charity Number 1181158

Address The Barn
Pentlow
Sudbury
Suffolk
CO10 7JJ

Chairman S Compton (Appointed 1st April 2024)

Trustees V Wilson
K Abrams
L Churchyard (Appointed 4 May 2023)
E Wishart (Appointed 4 May 2023)
H Boland (Resigned 8th February 2024)
K Snares (Resigned 14th November 2023)
C Tannetta (Resigned 5th October 2023)
S Compton (Appointed 1 April 2024)

Independent Examiner Sandra Morrell FCCA
Edmund Carr LLP
146 New London Road
Chelmsford
Essex CM2 0AW

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

TRUSTEES' REPORT

YEAR ENDED 31 DECEMBER 2023

OBJECTIVES AND ACTIVITIES

Our principal objective is to relieve the suffering of Dachshund and Dachshund Cross Breeds throughout the UK in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals surrendered to, or rescued by us. Also to promote humane behaviour towards Dachshund and Dachshund Cross Breeds throughout the UK by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill-usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

The Trustees confirm that the activities of the charity are undertaken to achieve the charity's aims with regard to the public benefit guidance issued by the Charity Commission.

ACHIEVEMENTS AND PERFORMANCE

2023 was once again extremely challenging for The Red Foundation in terms of volume of dogs needing new homes and case worker capacity. Our waiting list remains in place, and we do not see an end to this process in the near future. Like most rescues we are working at capacity and our resources are stretched to the maximum.

Unfortunately we suffered the loss of a large number of case workers during 2023 due to personal commitments and unforeseen circumstances, however in April 2024 we took on 8 new case workers to resolve this issue and will continue to train new case workers to ensure our levels of active rehoming do not drop so substantially again.

We also took steps to relieve the pressure on the team from the large number of surrender calls that are required weekly by creating a team of trusted adopters who have been through the process themselves to deal with these calls. This is working well and adds an extra layer of information to our paper trail too.

The total number of dogs we were able to help in 2023 dropped considerably due to the caseworker issues to 133, however 2024 looks to be much busier and our rehoming numbers have increased with the new influx of case workers. We are finding rehoming generally takes much longer than previous years due to the lack of suitable homes available, and often the need for no other animal and children homes which are fewer and fewer.

Our lifetime care numbers continue to grow year on year, with the number of dogs currently suffering from IVDD, or have had it in the past being one of the main medical reasons on surrender. Our lifetime and medical dogs now number 284 and therefore funding and fundraising are still extremely vital to ensure that we can cover any costs associated with these dogs.

In April we had 15 runners in London Landmarks Half Marathon, which was half the amount of the previous year, but £6,500 was still raised through this event, and we have 15 entries secured for 2025 again. Trustee Eileen attended on the day to cheer the team on and they were easy to spot in their custom "The Red Foundation" running tops printed by Trustee Katy.

Our lottery continues to run and raises funds monthly, however this hasn't taken off quite as well as expected, but we continue to advertise it to hopefully encourage new players. We are very grateful that it seems most people donate their winnings back to us when they win small prizes. So far the lottery has raised over £3,000 since its launch.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

TRUSTEES' REPORT (continued)

YEAR ENDED 31 DECEMBER 2023

We continue to raise funds via our online shop and online Auction run by Trustee Leanne who works tirelessly sourcing new products for us to sell. Christmas is our busiest season, but with Leanne's input we are selling items year round now. In 2023 the shop raised £7,305 and the auction raised £5,404. Leanne also attends car boot sales from time to time to sell some of the used coats and harnesses we get donated that do not sell in the auction!

During 2023 we ran 4 fundraising events via our Enthuse fundraising hub under the banner of "Spesh's Legacy". Combined they raised £4,599 and we are continuing fundraising events into 2024 onwards.

In December 2023 we once again lit up our Tree of Remembrance and this year added in coloured writing as an option which was very popular. We intend to do this every year and in 2023 it raised £561.

In May 2024 we launch "Wolfies Wish" a new fundraising campaign to help towards the cost of behaviour support for our fostered and adopted dogs. Wolfie was a dachshund who struggled with fear and anxiety throughout his life, and his mum Anna generously donated £2,500 in Wolfies name to start the fundraising off. We intend to run several fundraising events in 2024 to add to this fund. Our Enthuse Platform has proved to be very successful and has given us the ability to run ticketed events, and also for our supporters to set up direct debits via the page. So far the total raised on Enthuse is £39,100.

We introduced Adoption Packs in 2023 which are a big hit with our adopters. These include a "New Home" pack from Pet Remedy, toys, treats and natural supplements tailored to each dogs requirements. We are very lucky that our supporters donate the majority of the contents of these boxes via our Amazon Wish List, although the volume delivered can be overwhelming and we are currently looking at storage options at our HQ as the storage we currently use is coming to an end. We also utilize the Wish List throughout the year when needed, such as in 2024 we were asked to take on a litter of day old puppies to hand rear. Our wishlist provided them with everything they and the wonderful fosterer Rachel needed to thrive, and it sold out in record time!

In April we changed the structure of our board of Trustees to provide robust oversight of the running of the charity in order to ensure we are achieving our objectives and Samantha Compton came on board as the New Chair. We will also be adding to the board a number of "silent Trustees" who have specialist skills in the coming months.

Financial Review

Total income for 2023 was £188,895 (down £74,409 on 2022).

Total expenditure for 2023 was £203,665 (down £22,444 on 2022).

The majority of our costs were vets' fees, totalling £175,313, the majority of this made up of IVDD & Lifetime Care dogs totalling £125,868.

Reserves Policy

We currently have 284 Lifetime Care Dogs in our care (this includes IVDD) and the number is continuing to grow. Reserves are required to fund the care of these dogs as well as our other charitable activities. The reserves balance at the end of 2023 was £172,190 which the Trustees consider sufficient to meet current commitments.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

TRUSTEES' REPORT (continued)

YEAR ENDED 31 DECEMBER 2023

Structure, Governance and Management

The Red Foundation is a Charitable Incorporated Organisation and is governed by its constitution dated 13th December 2018.

New trustees are appointed by a resolution passed at a meeting of the existing trustees. In selecting individuals for appointment, the trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The trustees make available to each new trustee, on or before his or her first appointment:

A copy of the current version of the constitution; and

A copy of the CIO's latest Trustees' Annual report and statement of accounts.

This annual report was approved by the trustees of the Charity on 24 September 2024 and is signed on their behalf by

Samantha Compton

.....
S Compton (Chairman)

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
YEAR ENDED 31 DECEMBER 2023

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 6 to 11.

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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sandra Morrell

.....
Sandra Morrell FCCA

Edmund Carr LLP
146 New London Road
Chelmsford
CM2 0AW

24 September 2024

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
INCOME from:					
Donations and legacies:	2	121,169	2,500	123,669	165,569
Charitable activities	3	52,517	-	52,517	79,501
Trading activities	4	12,709	-	12,709	18,234
TOTAL INCOME		<u>186,395</u>	<u>2,500</u>	<u>188,895</u>	<u>263,304</u>
EXPENDITURE on:					
Raising funds		3,077	-	3,077	7,855
Charitable activities	5	188,953	11,635	200,588	218,254
TOTAL EXPENDITURE		<u>192,030</u>	<u>11,635</u>	<u>203,665</u>	<u>226,109</u>
NET INCOME/(EXPENDITURE)/ NET MOVEMENT IN FUNDS		(5,635)	(9,135)	(14,770)	37,195
RECONCILIATION OF FUNDS					
Total funds brought forward		175,325	11,635	186,960	149,765
Total funds carried forward		<u>169,690</u>	<u>2,500</u>	<u>172,190</u>	<u>186,960</u>

The notes on pages 8 to 11 form part of these financial statements.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

BALANCE SHEET

AS AT 31 DECEMBER 2023

		2023		2022	
	Note	£	£	£	£
CURRENT ASSETS					
Cash at bank		167,261		181,772	
Debtors	8	7,289		8,638	
		<u>174,550</u>		<u>190,410</u>	
CREDITORS: Amounts falling due within one year	9	<u>2,360</u>		<u>3,450</u>	
NET CURRENT ASSETS			172,190		186,960
NET ASSETS			<u>172,190</u>		<u>186,960</u>
FUNDS OF THE CHARITY					
Restricted	10		2,500		11,635
Unrestricted			169,690		175,325
TOTAL CHARITY FUNDS			<u>172,190</u>		<u>186,960</u>

These financial statements were approved by the Trustees on 24 September 2024 and signed on their behalf by:

Samantha Compton

S Compton

Trustee

The notes on pages 8 to 11 form part of these financial statements.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of accounting

The accounts (financial statements) have been prepared in accordance with the statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The Red Foundation is a Charitable Incorporated Organisation (CIO). It is a registered charity in England and Wales, and in Scotland and meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Incoming Resources

Donations are recognised when receivable.

Resources Expended

All expenditure is accounted for on an accruals basis. The majority of costs are attributable to specific charitable activities. Governance costs are associated with the governance arrangements of the charity.

Debtors and creditors

Trade and other debtors are recognised at the settlement amount due. Creditors are recognised at their settlement amount.

Cash at bank

All funds are held within the charity's bank account.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES (continued)

Fund accounting

Funds held by the charity are either:

Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds – these are funds set aside by the trustees out of unrestricted funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity.

Taxation

As the Red Foundation is a charity, it is exempt from taxation, other than VAT, to the extent that any income and gains are applied to its charitable objectives.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Donations and gift aid	121,169	2,500	123,669	146,569
Grants	-	-	-	19,000
	<u>121,169</u>	<u>2,500</u>	<u>123,669</u>	<u>165,569</u>
2022:	146,569	19,000	165,569	

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Adoption donations	52,517	-	52,517	79,501
	<u>52,517</u>	<u>-</u>	<u>52,517</u>	<u>79,501</u>
2022:	79,501	-	79,501	

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 31 DECEMBER 2023

4. INCOME FROM RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Auction income	5,404	-	5,404	7,678
Shop income	7,305	-	7,305	10,556
	<u>12,709</u>	<u>-</u>	<u>12,709</u>	<u>18,234</u>
2022:	18,234	-	18,234	

5. CHARITABLE EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Vet fees	163,678	11,635	175,313	195,709
Other dog welfare costs	2,415	-	2,415	3,409
Advertising and website	2,879	-	2,879	2,476
Office and administration	15,811	-	15,811	12,745
Travel and accommodation	975	-	975	150
Governance costs (note 6)	3,195	-	3,195	3,765
	<u>188,953</u>	<u>11,635</u>	<u>200,588</u>	<u>218,254</u>
2022:	210,889	7,365	218,254	

6. GOVERNANCE COSTS

	Total Funds 2023	Total Funds 2022
	£	£
Fees payable to independent examiner	2,710	2,250
Legal and professional fees	485	1,515
	<u>3,195</u>	<u>3,765</u>

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 31 DECEMBER 2023

7. TRUSTEES' REMUNERATION

Payments totalling £8,930 were made to Vicky Wilson (Trustee) in the year in respect of administration services provided in accordance with the terms of the charity's governing document (2022 - £7,840).

8. DEBTORS

	2023	2022
	£	£
Trade debtors	-	50
VAT	7,289	8,588
	<u>7,289</u>	<u>8,638</u>

9. CREDITORS: Amounts falling due within one year

	2023	2022
	£	£
Accruals	2,360	3,450
	<u>2,360</u>	<u>3,450</u>

10. RESTRICTED FUNDS

Current year	Balance at 1 Jan 2023	Income	Expenditure	Balance at 31 Dec 2023
	£	£	£	£
a) Medical costs fund	11,635	-	(11,635)	-
b) Clinical animal behaviourist fund	-	2,500	-	2,500
	<u>11,635</u>	<u>2,500</u>	<u>(11,635)</u>	<u>2,500</u>

Prior year	Balance at 1 Jan 2022	Income	Expenditure	Balance at 31 Dec 2022
	£	£	£	£
a) Medical costs fund	-	19,000	(7,365)	11,635

- a) Grants were received in 2022 from Pets at Home Foundation, Jean Sainsbury Trust and Animal Friends Foundation towards the payment of vet fees.
- b) Donation received in 2023 for the Wolfies Wish campaign towards the cost of behaviour support for fostered and adopted dogs.
-

The Red Foundation

England & Wales - Charity number 1181158

Accounts

Registered Charity: 1181158



TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2022

EDMUND CARR LLP
Chartered Accountants
146 New London Road
Chelmsford
Essex
CM2 0AW

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

YEAR ENDED 31 DECEMBER 2022

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THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

CHARITY INFORMATION

YEAR ENDED 31 DECEMBER 2022

The Trustees have the pleasure in presenting their report and financial statements of the Charity for the year ended 31st December 2022.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name The Red Foundation - Emergency Dachshund Rescue

Charity Number 11881158

Address The Barn
Pentlow
Sudbury
Suffolk
CO10 7JJ

Trustees

V Wilson	(Chairman)
H Boland	
K Snares	
S Alton	(resigned 30th May 2023)
L Carnell	(resigned 9th February 2023)
S Compton	(resigned 23rd March 2023)
C Tannetta	(appointed 22 April 2022)
K Abrams	(appointed 31 May 2022)
L Churchyard	(appointed 4 May 2023)
E Wishart	(appointed 4 May 2023)

Independent Examiner Sandra Morrell FCCA
Edmund Carr LLP
146 New London Road
Chelmsford
Essex CM2 0AW

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

TRUSTEES' REPORT

YEAR ENDED 31 DECEMBER 2022

OBJECTIVES AND ACTIVITIES

Our principal objective is to relieve the suffering of Dachshund and Dachshund Cross Breeds throughout the UK in need of care and attention and, in particular to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals surrendered to, or rescued by us. Also to promote humane behaviour towards Dachshund and Dachshund Cross Breeds throughout the UK by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill-usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals. The Trustees confirm that the activities of the charity are undertaken to achieve the charity's aims with regard to the public benefit guidance issued by The Charity Commission.

ACHIEVEMENTS AND PERFORMANCE

2022 was extremely challenging for The Red Foundation in terms of volume of dogs needing new homes. In the first 6 months of the year we were averaging 1 surrender a day, which resulted in us having to introduce a waiting list which is something we never thought we would have to do. That waiting list still remains in place and on average has 10 dogs at any one time waiting for a case worker to have capacity to work on their case. The waiting list being in place did slow down surrenders, as people most likely sought out other rescues who could help them quicker, but our total dogs surrendered in 2022 was 260 which was 44 more than 2021.

To help reduce the waiting list we have taken several steps.

We have recruited new case workers twice this year to increase our team, and hope that when our newest team members are up to speed, this waiting list can be cut down dramatically or even removed.

We recently added a "Dogs Needing a Home" section to our website and Trustee Eileen is publishing details of each dog on social media as soon as we receive the surrender. This is already helping to speed the process up as potential adopters email in to express their interest meaning that once a case worker has capacity to start the case they do not need to rely solely on looking through our database to find the perfect home. We identified several years ago that applications to the database can quickly become out of date and before introducing the website section and social media posting for all dogs, it could be soul destroying to find that all the perfect homes on the database are no longer looking to adopt, or their situations had changed meaning they were no longer the perfect match.

To streamline our database we have also begun the process of removing applications that are over 2 years old and emailing the applicants to ask them to reapply with up to date information if they still wish to adopt from us.

Medical and IVDD surrenders continued in 2022, which included some very rare and challenging cases. One of these cases was Crunchie who had atlantoaxial instability. His treatment is still ongoing but we are hopeful for a positive outcome for him. Due to so many medical dogs like Crunchie requiring expensive treatment we applied, and were successful in securing 3 Grants which were extremely helpful but also quickly spent on our lifetime medical dogs. Crunchie's treatment has already cost nearly £20,000 and we expect at least one more operation for him. We are very lucky to have one of our Trustees Katy who deals with the majority of the medical dogs needing our help, often at very short notice. She works tirelessly dealing with the current owners, specialist vets and the logistics of foster or adoption homes and the support they will need going forward.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

TRUSTEES' REPORT (continued)

YEAR ENDED 31 DECEMBER 2022

In addition to Grants we have also been working on a sponsorship programme to help fund the ongoing costs of our lifetime care dogs. This was nearly at the point of launch when we had the sad news that Spesh our “poster boy” for living life to the full despite having disabilities had sadly passed away. This news was devastating to the team and Spesh’s mum and came as a huge shock. To honor his memory we launched “Spesh’s Legacy” in 2023 which will be an ongoing fundraiser for our medical dogs. We kick started it with a Virtual Balloon Race, Online Quiz and Coronation Walks and took the unanimous decision as a team to include the sponsorship programme under Spesh’s Legacy. We have had an amazing response to the Sponsorship Campaign and hope to continue to grow the monthly financial support this can provide. We have a lot of exciting ideas for Spesh’s Legacy campaign for the next few years to not only raise much needed funds but also remember Spesh and keep his memory alive - one of which is a Sky Dive by Spesh’s Mum and Trustee Eileen and team member Lisa!!

So far Spesh’s Legacy has raised over £5,400.

Due to the cost of living crisis and number of medical dogs on our books we have been branching out in our fundraising campaigns and this year have seen some successful and promising events that we hope to continue into the future.

- In October we joined forces with Dachshund Health UK and The Daxington Post to promote Dachtober. The Red Foundation organised A Halloween Virtual Balloon Race, A Hallo’weiner Fund Dog Show and Hallo’weiner Dog Walks. Our fundraising raised nearly £2,000 and half of this was sent to Dachshund Health UK. In 2023 we will do something similar.
- Trustee Caroline secured us a gambling license and after some intensive research, launched our own lottery via One Lottery. The Lottery was only launched at the very end of 2022 and so far has raised £1,073.50.
- London Landmarks Half Marathon - We had 27 Runners in the event this year which raised over £12,000. The Red Foundation had a cheer station for the event and were supported by some friends and family of runners, including some of our adopters and their Dachshunds! Our runners were easy to spot with their custom Red Foundation running vests designed and printed by Trustee Kelly. We have already secured spots for the 2024 event and hope to raise the same or more next year.
- Our Christmas Cards have always sold really well and raised us much needed funds, so this year we launched an appeal for people to design a new card for Christmas 2022. The entries were all put to the public vote and we had such an amazing response to the designs that we chose to print 2 new designs. This was further expanded when one of the winning designers read the comments from supporters who found it hard to get Christmas Cards with Wire Haired Dachshunds & Long Haired Dachshunds on. Their wishes were granted and we added 3 more designs to create a gorgeous set of 4 from that designer. All cards once again sold really well and in 2022 the shop sales raised over £7,000.
- One of our new Trustees Leanne has been running our Online Auction Page for a number of years now, and in 2022 it raised over £7,000. Along with donations made by supporters for us to sell in the Auction, this year Leanne has been sourcing stock and making up packs and hampers to generate higher bids due to the postage costs involved in individual items - this has been very successful so far and something that she will continue with. Leanne also attends Car Boot sales a few times a year to sell surplus items that have not sold in the Auction!

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

TRUSTEES' REPORT (continued)

YEAR ENDED 31 DECEMBER 2022

- At the end of 2022 we lit up our very first Tree of Remembrance. In the last few months of the year our supporters had the opportunity to buy a shaped acrylic dachshund, heart or star from us, and dedicate it to a Dachshund, other breed, species or even person. Each shape was hand engraved with the name and dates if specified, and hung on a dedicated tree which was also decorated with fairy lights. On Christmas Eve and New Years Eve we lit the tree up and shared the photos and videos on our social media as a poignant reminder of those we have lost as we went into a new year. After Christmas the shapes were taken down, cleaned and packaged up and sent to the purchaser for them to use on their own Christmas Trees in 2023. The Tree of Remembrance raised over £1,000.

Funding and fundraising is still one of our main priorities as a charity to ensure we can continue to accept new medical cases and have enough funds in reserve to support our ever growing list of Lifetime Care Dogs. We currently have 241 dogs on our list, and unfortunately the ever present risk of repeat episode of IVDD and other illnesses mean our outgoings on a monthly basis continue to grow. We expect the number of medical dogs surrendered to us to continue to rise, due to the cost of living and owners being unable to afford adequate insurance. We will continue to monitor our outgoings and incoming cases to ensure we are never in a position that funds are not there to support our current dogs.

FINANCIAL REVIEW

Total income for 2022 was £263,304 (up £73,000 on 2021). Total expenditure for 2022 was £226,109 (up £83,000 on 2021)

The majority of our costs were vets' fees, totaling £195,709, the majority of this made up of IVDD & Lifetime Care dogs totaling £116,611.

Reserves Policy

We currently have 241 Lifetime Care Dogs in our care (this includes IVDD) and the number is continuing to grow. Reserves are required to fund the care of these dogs as well as our other charitable activities. The reserves balance of £186,960 at the end of 2022 which the Trustees consider to be sufficient to meet current commitments.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Red Foundation is a Charitable Incorporated Organisation and is governed by its constitution dated 13th December 2018.

New trustees are appointed by a resolution passed at a meeting of the existing trustees. In selecting individuals for appointment, the trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The trustees make available to each new trustee, on or before his or her first appointment:

- A copy of the current version of the constitution; and
- A copy of the CIO's latest Trustees' Annual report and statement of accounts

This annual report was approved by the trustees of the Charity on 25 October 2023 and is signed on their behalf by

V Wilson

.....
V Wilson (Chairman)

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
YEAR ENDED 31 DECEMBER 2022

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S A Morrell

.....
Sandra Morrell FCCA

Edmund Carr LLP
146 New London Road
Chelmsford
CM2 0AW

26 October 2023

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOME from:					
Donations and legacies:	2	146,569	19,000	165,569	131,270
Charitable activities	3	79,501	-	79,501	49,923
Trading activities	4	18,234	-	18,234	8,625
TOTAL INCOME		<u>244,304</u>	<u>19,000</u>	<u>263,304</u>	<u>189,818</u>
EXPENDITURE on:					
Raising funds		7,855	-	7,855	612
Charitable activities	5	210,889	7,365	218,254	142,762
TOTAL EXPENDITURE		<u>218,744</u>	<u>7,365</u>	<u>226,109</u>	<u>143,374</u>
NET INCOME/(EXPENDITURE)/ NET MOVEMENT IN FUNDS		25,560	11,635	37,195	46,444
RECONCILIATION OF FUNDS					
Total funds brought forward		149,765	-	149,765	103,321
Total funds carried forward		<u>175,325</u>	<u>11,635</u>	<u>186,960</u>	<u>149,765</u>

All income and expenditure in 2021 was unrestricted.

The notes on pages 8 to 11 form part of these financial statements.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

BALANCE SHEET

AS AT 31 DECEMBER 2022

		2022		2021	
	Note	£	£	£	£
CURRENT ASSETS					
Cash at bank		181,772		149,374	
Debtors	8	8,638		1,466	
		<u>190,410</u>		<u>150,840</u>	
CREDITORS: Amounts falling due within one year	9	<u>3,450</u>		<u>1,075</u>	
NET CURRENT ASSETS			186,960		149,765
NET ASSETS			<u>186,960</u>		<u>149,765</u>
FUNDS OF THE CHARITY					
Restricted	10		11,635		-
Unrestricted			175,325		149,765
TOTAL CHARITY FUNDS			<u>186,960</u>		<u>149,765</u>

These financial statements were approved by the Trustees on 25 October 2023 and signed on their behalf by:

V Wilson

Vicky Wilson

Trustee

The notes on pages 8 to 11 form part of these financial statements.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of accounting

The accounts (financial statements) have been prepared in accordance with the statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

The accounts for the year ended 31 December 2022 have been prepared on an accruals basis as income has exceeded £250,000. The accounts for the year ended 31 December 2021 were prepared on a receipts and payments basis. Comparatives have therefore been restated on an accruals basis.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The Red Foundation is a Charitable Incorporated Organisation (CIO). It is a registered charity and meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Incoming Resources

Donations are recognised when receivable.

Resources Expended

All expenditure is accounted for on an accruals basis. The majority of costs are attributable to specific charitable activities. Governance costs are associated with the governance arrangements of the charity.

Debtors and creditors

Trade and other debtors are recognised at the settlement amount due. Creditors are recognised at their settlement amount.

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES (continued)

Fund accounting

Funds held by the charity are either:

Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds – these are funds set aside by the trustees out of unrestricted funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity.

Taxation

As the Association is a charity, it is exempt from taxation, other than VAT, to the extent that any income and gains are applied to its charitable objectives.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
General donations and gift aid	146,569	-	146,569	131,270
Grants	-	19,000	19,000	-
	<u>146,569</u>	<u>19,000</u>	<u>165,569</u>	<u>131,270</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Adoption donations	79,501	-	79,501	49,923
	<u>79,501</u>	<u>-</u>	<u>79,501</u>	<u>49,923</u>

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 31 DECEMBER 2022

4. INCOME FROM RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Auction income	7,678	-	7,678	6,715
Shop income	10,556	-	10,556	1,910
	<u>18,234</u>	<u>-</u>	<u>18,234</u>	<u>8,625</u>

5. CHARITABLE EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Vet fees	188,344	7,365	195,709	133,113
Other dog welfare costs	3,409	-	3,409	3,320
Advertising and website	2,476	-	2,476	1,445
Office and administration	12,745	-	12,745	3,284
Travel and accommodation	150	-	150	525
Governance costs (note 6)	3,765	-	3,765	1,075
	<u>210,889</u>	<u>7,365</u>	<u>218,254</u>	<u>142,762</u>

6. GOVERNANCE COSTS

	Total Funds 2022	Total Funds 2021
	£	£
Fees payable to independent examiner	2,250	1,075
Legal and professional fees	1,515	-
	<u>3,765</u>	<u>1,075</u>

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 31 DECEMBER 2022

7. TRUSTEES' REMUNERATION

Payments totalling £7,840 were made to Vicky Wilson (Trustee) in the year in respect of administration services provided (2021 - £1,280).

8. DEBTORS

	2022 £	2021 £
Trade debtors	50	50
VAT	8,588	1,416
	<u>8,638</u>	<u>1,466</u>

9. CREDITORS: Amounts falling due within one year

	2022 £	2021 £
Accruals	3,450	1,075
	<u>3,450</u>	<u>1,075</u>

10. RESTRICTED FUNDS

	Balance at 1 Jan 2022 £	Incoming £	Outgoing £	Balance at 31 Dec 2022 £
a) Medical costs fund	<u>-</u>	<u>19,000</u>	<u>(7,365)</u>	<u>11,635</u>

- a) Grants were received in 2022 from Pets at Home Foundation, Jean Sainsbury Trust and Animal Friends Foundation towards the payment of vet fees.

All funds received in 2021 were unrestricted

The Red Foundation

England & Wales - Charity number 1181158

Accounts



Trustees' Report

For the Year Ending 31st December 2021

Chairman V Wilson

Trustees L Carnell
H Boland
S Laird (Resigned 5th April 2022)
L Moy-Burkitt (Resigned 1st October 2021)
S Compton
K Snares (Appointed 1st October 2021)
S Alton (Appointed 22nd April 2022)
C Tannetta (Appointed 22nd April 2022)

Principle Address The Barn
Pentlow Street
Sudbury
Suffolk
CO10 7JJ

Charity Registration Number 1181158

Objectives & Activities

Our principal objective is to relieve the suffering of Dachshund and Dachshund Cross Breeds throughout the UK in need of care and attention and, in particular to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals surrendered to, or rescued by us. Also to promote humane behaviour towards Dachshund and Dachshund Cross Breeds throughout the UK by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill-usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals. The Trustees confirm that the activities of the charity are undertaken to achieve the charity's aims with regard to the public benefit guidance issued by The Charity Commission.

Achievements & Performance

In 2021 216 dogs were surrendered to The Red Foundation for rehoming – 32 more than 2020.

Once again Mini Smooth Haired far outweighed any other coat or size at a total of 120, 66 of which were males. Only a third of all dogs surrendered were KC registered.

Following on from last year we once again saw Change in circumstance of owner as the leading reason for rehome at a total of 79. These reasons ranged from ill health and death of current owner to Covid related reasons such as a return to work, or failure of businesses.

The second largest reason for surrender was anxiety based issues at 39, up 19 on last year's report. We believe the main reason for this is lack of socialisation during lockdown and change in working patterns and lifestyle of owners after lockdown.

We once again had dogs surrendered to us with a bite history or showing signs of aggression. 30 of these were Human directed aggression and 17 dog to dog aggression.

This year we had 10 dogs surrendered to us due to suffering from IVDD when surrendered and another 8 who had had previous issues with IVDD that we will cover any costs related to for life. We have also had some more complex medical cases surrendered to us this year, including 3 Puppies with Mega Oesophagus, 1 swimmer, 1 Liver Shunt and 3 that we may never know the name of the condition. We cover all health related issues for life with surrendered dogs and will strive to get a diagnosis but only if it is in the best interest of the dog. The star of the show in terms of medical mysteries is Spesh who all of our Admin team and supporters have come to know and love, and he's taught us all so much about living in the moment, being determined to achieve our goals, and, no matter how hard things get – wag that tail!

We strive to always stay in touch with all of our dogs as we remain legal owners and sadly as we get bigger and older we are having to say goodbye to more of our adopted dogs every year and this year we said goodbye to 10 Red Foundation Dogs.

Our Audit of our database continues to remove any applicants that are no longer looking to adopt or are unsuitable for adoption, but our applications once again rose from 8,387 to over 10,000 now . We anticipate the applications will now start to slow down a little as people return to normal work and life after lockdown.

We had the pleasure of welcoming Aimee Thomas onto our behavioural team in January 2022, to work alongside Sharon Alton. Aimee and Sharon support all of our fosterers and adopters at any point in their journey as we offer behaviour support for life. We also offer free behaviour advice to any owners trying to work through problems and enable their dogs to stay in the home, and the volume of calls for behaviour support has increased this year meaning the behaviour team are busier than ever. We believe that once again the increase in demand for this service is due to lockdown as a lot of the dogs having issues are in the first few years of life.

The popularity for the breed remains high, although there seems to have been a small decline in the amount of advertisements and merchandise using Dachshunds. We believe this has led to us receiving an increase in puppy farm ex breeding bitches and stud dogs, which we hope is a sign of some of these unscrupulous breeders winding up their operations. Unfortunately when these dogs come to us they often come in extremely bad condition with no "belongings" at all. This year we had 3 ex breeding dogs surrendered to us the day before Christmas Eve. All 3 were blue or Isabella coats which is a dilute coloring and can lead to a multitude of serious conditions even if they have been born and bred into caring homes. All 3 of the pups have serious cases of Colour Dilution Alopecia, were covered in fleas and had such a heavy worm burden that it has affected their teeth, making the vets questions their age. We used their cases to publicise the issues with buying dilute coats, along side

published information from the Dachshund Breed Council and Dachshund Health UK, and at the same time updated our Amazon wish list to include lots of natural health supplements to cover any issues from inside out. Our amazing supporters purchased items to help not only these pups but to ensure we have a stock of supplies now to send out immediately to fosterers of any future dogs who come into our care. Thanks to our wonderful fosterers TLC and the gifts received from our wish lists these Pups are now thriving and the simple act of worming them and providing natural treats to help their teeth means the vets have seen a huge improvement in not only their teeth but the overall quality of their coats and health.

Along with these 3 pups the end of the year was very challenging for us in terms of amount of surrenders and also emotional cases due to neglect or medical issues. Our worst ever case of neglect came with Otto who was bought by a wonderful lady and gifted to us after seeing an advert for him on line. Otto was kept in a rabbit hutch and most probably used as a stud dog, he was painfully thin when he came to us, showed signs of frostbite on his ears, dogs bites all over his body and shockingly has a bullet or bullets lodged in his body. The response to Otto's post on Facebook was huge and although his case was upsetting we raised over £15,000 in donations for him alone, which was a huge boost after another tough fundraising year. Otto's story has a happy ever after as he is now in much better condition (again after being sent items from the wishlist to aid his recovery), and has been adopted into a loving warm home. The vets will assess if it is safe to remove the bullets from him when they neuter him as one is lodged in his windpipe.

The beginning of 2022 has sadly started off as our busiest year ever. To cope with demand we plan to increase our admin team and caseworkers by 7 members. We anticipate the amount of surrenders to continue in the volume we have seen due to the effects of lockdown, lack of socialisation and return to working outside of the home.

We hope that fundraising in 2022 will be a little easier in terms of in person events now that restrictions have lifted, however we plan to continue with our online fundraising by expanding our online sales on both our website and ebay, along with running our online auction and regular balloon races. We are hoping to create a fundraising pack to send out to any supporters who now wish to set up events or walks to raise funds for us, and have also been lucky enough to secure 5 spaces and runners in both the Great North Run and Great South Run of 2022. In 2023 we hope to get a space for The London Marathon!

Financial Review

Total income for 2021 was £195,089 (up 23,000 on 2020)

Total expenditure for 2021 was £144,410 (up 16,000 on 2020)

The majority of our costs were vets' fees, totaling £133,533, the majority of this made up of IVDD & Lifetime Care dogs totaling £72,159

Reserves Policy

When a Dachshund is rehomed by us with previous episodes of IVDD or existing medical issues, these are generally excluded from any insurance the new owner takes out, so The Red Foundation commit to funding any treatment required relating to these issues for life. As the level of dogs falling

under this category in our care increases each year, The Red Foundation Trustees will review the level of reserves on an ongoing basis to ensure there is enough to cover the running costs of the charity and continue supporting these Dachshunds and any others surrendered to us for life. We currently have 130 Lifetime Care Dogs in our care (this includes IVDD). The reserves balance at the end of 2021 was £149,314

Structure, Governance and Management

The Red Foundation is a Charitable Incorporated Organisation and is governed by its constitution dated 13th December 2018.

New trustees are appointed by a resolution passed at a meeting of the existing trustees. In selecting individuals for appointment, the trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The trustees make available to each new trustee, on or before his or her first appointment:

- A copy of the current version of the constitution; and
- A copy of the CIO's latest Trustees' Annual report and statement of accounts

This annual report was approved by the trustees of the Charity on 20th April 2022 and is signed on its behalf by

V Wilson (Chairman)

**THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
ANNUAL REPORT & ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2021**

Charity Number : 1181158



Edmund Carr LLP
Chartered Accountants
146 New London Road
Chelmsford
Essex
CM2 0AW

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

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THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 DECEMBER 2021

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 2 to 3.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity accordance with section 130 of the Act; or
2. the accounts do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

Colin Barker

Colin Barker FCA
Edmund Carr LLP
146 New London Road
Chelmsford
CM2 0AW

4 July 2022

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

RECEIPTS & PAYMENTS

YEAR ENDED 31 DECEMBER 2021

	2021 £	2020 £
RECEIPTS		
Adoption donations	50,006	48,085
Other donations and gift aid	128,207	99,303
VIP 100	9,379	9,429
Justgiving	170	3,183
Shop sales	1,910	7,318
Auctions	229	2,924
Other income	5,188	1,660
Total Receipts	<u>195,089</u>	<u>171,902</u>
PAYMENTS		
Vet fees	133,533	117,385
Donations	1,500	3,500
Advertising	1,445	1,145
Office and administration	1,533	587
Insurance	471	471
Travel and accommodation	525	255
Shop purchases	612	933
Sundry expenses	1,461	3,502
Legal and professional fees	3,330	-
Total payments	<u>144,410</u>	<u>127,778</u>
Net receipts	<u>50,679</u>	<u>44,124</u>
Cash funds brought forward	<u>98,635</u>	<u>54,511</u>
Cash funds carried forward	<u><u>149,314</u></u>	<u><u>98,635</u></u>

All funds are unrestricted

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
STATEMENT OF ASSETS & LIABILITIES
YEAR ENDED 31 DECEMBER 2021

	2021	2020
	£	£
Cash funds	<u>149,314</u>	<u>98,635</u>

Approved by the trustees on 23 June 2022 and signed on their behalf by:

Vicky Wilson

Vicky Wilson
Trustee

**THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
ANNUAL REPORT & ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2021**

Charity Number : 1181158



Edmund Carr LLP
Chartered Accountants
146 New London Road
Chelmsford
Essex
CM2 0AW

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

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THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 DECEMBER 2021

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Independent examiner's statement

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1. accounting records were not kept in respect of the charity accordance with section 130 of the Act; or
2. the accounts do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

Colin Barker

Colin Barker FCA
Edmund Carr LLP
146 New London Road
Chelmsford
CM2 0AW

4 July 2022

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE**RECEIPTS & PAYMENTS****YEAR ENDED 31 DECEMBER 2021**

	2021	2020
	£	£
RECEIPTS		
Adoption donations	50,006	48,085
Other donations and gift aid	128,207	99,303
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All funds are unrestricted

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
STATEMENT OF ASSETS & LIABILITIES
YEAR ENDED 31 DECEMBER 2021

	2021	2020
	£	£
Cash funds	<u>149,314</u>	<u>98,635</u>

Approved by the trustees on 23 June 2022 and signed on their behalf by:

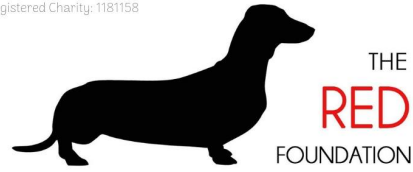
Vicky Wilson

Vicky Wilson
Trustee

The Red Foundation

England & Wales - Charity number 1181158

Accounts



Trustees' Report

For the Year Ending 31st December 2020

Chairman	V Wilson
Trustees	L Carnell H Boland S Laird L Moy-Burkitt S Compton (Appointed 25 th July 2020) R Bracewell (Resigned 21 st January 2021)
Principle Address	The Barn Pentlow Street Sudbury Suffolk CO10 7JJ
Charity Registration Number	1181158
VAT Number	327792275

Objectives & Activities

Our principal objective is to relieve the suffering of Dachshund and Dachshund Cross Breeds throughout the UK in need of care and attention and, in particular to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals surrendered to, or rescued by us. Also to promote humane behaviour towards Dachshund and Dachshund Cross Breeds throughout the UK by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill-usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals. The Trustees confirm that the activities of the charity are undertaken to achieve the charity's aims with regard to the public benefit guidance issued by The Charity Commission.

Achievements & Performance

In 2020 184 dogs were surrendered to The Red Foundation for rehoming. Of those 184, 110 were Male and 74 Female. Mini Smooth Haired far outweighed the other coats

and size at a total of 94. Less than 32% of those surrendered were KC registered. We saw an increase in dogs requiring rehoming due to having bitten, or had history of biting at a total of 61 and an increase in dogs that were suffering IVDD or had a history of it at 24. 11 of those 24 were surrendered to us specifically due to treatment required for IVDD that the previous owner could not provide. Along with IVDD we also had several dogs surrendered to us with complex health needs which we will cover the cost of any medical treatment required for life.

This year we saw a change in the order of main reasons for surrender which were

1. Change in circumstance of owner at a total of 78
2. Aggression to other dogs at a total of 28
3. Aggression to humans at a total of 23
4. Separation Anxiety & Anxiety Issues at a total of 20

Applications to our database to adopt, foster or provide transport rose by a huge 4461 this year, bringing the total number of applications to 8387. Each applicant is emailed to confirm receipt and also to remind them that we choose new homes based on the dogs needs not on length of time on the database. We also regularly audit the database to remove any applicants who are no longer looking to adopt. We believe the main reason for the increase in applicants was due to lockdown, and change in circumstance of potential owners who previously were at work during the day, now being home based. Moving forward into the next few years, it is important for us to consider and discuss with potential owners, what day care they would be able to put in place if they were required to return to working outside of the home full time.

This year we welcomed on board to our admin team Sharon Alton who is a behaviourist specialising in dachshunds, and is also a Trustee for Dachshund Health UK. Sharon volunteers a huge amount of her time to help our dogs in foster or adoption placements with any issues they may have, and also regularly speaks to dachshund owners who are considering surrendering their dogs to us due to behavioural issues, to try and work through the problems they are facing and enable the dogs to stay in the home. Sharon also regularly fosters dogs for us, which require assessment and rehabilitation. Her contribution to our team is priceless and we are extremely proud and grateful to have her on board.

We also have been working closely with Sandy Lane Kennels, who board, assess and rehabilitate dogs with more serious cases of human directed aggression that are surrendered to us, until they are ready for a new home. The number of dogs we are referring to them has steadily increased over

2020 and we expect this to continue into 2021 and 2022, once again due to the impact of lockdown. The Red Foundation fund the cost of the boarding and rehabilitation that Sandy Lane Kennels provide.

We continue our work using cases of IVDD to publicise and educate owners and potential owners on the need for a good level of insurance or access to funds for Dachshunds, to hopefully reduce the number of dogs surrendered to us due to lack of funding for IVDD treatment.

We have seen a huge increase in the number of advertisements for Dachshunds advertised by unscrupulous breeders as rare colours, but are in fact a product of bad breeding practices and can lead to serious and lifelong health issues. We will continue to use cases of Dachshunds surrendered to us that are a product of bad breeding, along with information from Dachshunds Health UK and The Breed Council to continue to educate owners and potential owners regarding these issues.

2020 Fundraising has been very challenging for us, with the impact of Covid19. Our normal group events organised by our team and supporters were obviously unable to go ahead. These normally generate a large income, so we have had to try and bridge the gap by organising more online fund raising events, which have been relatively successful. We have always aimed to cover any costs for pre-existing conditions of dachshunds surrendered to us for life, and as the total of dogs coming into this category in our care rises every year, it is vital that our level of income remains or increases for us to be able to continue our work. We are planning to increase our online store sales, especially in the run up to Christmas 2021 by offering new products and a new design Christmas Card which have always been popular and generated income. We also have some group events scheduled and some more online events lined up to help with the lack of fundraising during lockdown.

We expect the remainder of 2021 and 2022 to continue to be a challenge in terms of the number of Dachshunds requiring new homes or behavioural advice as the world returns to normal. We expect these issues to be –

1. Owners returning to working away from the home and Dachshunds being surrendered due to Separation anxiety issues and/or lack of day care.
2. Behavioural issues of younger dogs, bought as a puppy during lockdown and not socialised due to restrictions.
3. A potential rise in the number of Dachshunds surrendered to us due to health reasons from bad breeding practices over lockdown.

Financial Review

Total income for 2020 was £171,902

Total expenditure for 2020 was £127,778

The majority of our costs were vets' fees, totaling £112,343 and are split down as follows:

IVDD Costs & Lifetime Care	£74,601
Dental Costs	£2894
Neutering Costs	£10948
Investigations	£3538
Specialist Costs	£9928
Vet Check, Vaccinations etc.	£ 10,434

We also had costs relating to boarding, Medicine, Grooming, Insurance, Office Expenses and Training. We are very grateful to all of the vets, boarding kennels, rehabilitation services and behaviourists that we use, that generously apply a discount to the cost of their services.

Reserves Policy

When a Dachshund is rehomed by us with previous episodes of IVDD or existing medical issues, these are generally excluded from any insurance the new owner takes out, so The Red Foundation commit to funding any treatment required relating to these issues for life. As the level of dogs falling under this category in our care increases each year, The Red Foundation Trustees will review the level of reserves on an ongoing basis to ensure there is enough to cover the running costs of the charity and continue supporting these Dachshunds and any others surrendered to us for life. The reserves balance at the end of 2020 was £98,635

Structure, Governance and Management

The Red Foundation is a Charitable Incorporated Organisation and is governed by its constitution dated 13th December 2018.

New trustees are appointed by a resolution passed at a meeting of the existing trustees. In selecting individuals for appointment, the trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The trustees make available to each new trustee, on or before his or her first appointment:

- A copy of the current version of the constitution; and
- A copy of the CIO's latest Trustees' Annual report and statement of accounts

This annual report was approved by the trustees of the Charity on 27th September 2021 and is signed on its behalf by

V Wilson (Chairman)

**THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
ANNUAL REPORT & ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2020**

Charity Number : 1181158



Edmund Carr LLP
Chartered Accountants
146 New London Road
Chelmsford
Essex
CM2 0AW

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

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THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 DECEMBER 2020

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020 which are set out on pages 2 to 3.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity accordance with section 130 of the Act; or
2. the accounts do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

Sandra Morrell

Sandra Morrell FCCA

Edmund Carr LLP
146 New London Road
Chelmsford
CM2 0AW

20th October 2021

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE**RECEIPTS & PAYMENTS****YEAR ENDED 31 DECEMBER 2020**

	2020	2019
	£	£
RECEIPTS		
Adoption donations	48,085	46,005
Other donations	94,689	35,304
VIP 100	9,429	-
Gift aid	4,614	3,346
Justgiving	3,183	1,337
Shop sales	7,318	1,740
Auctions	2,924	1,352
Other income	1,660	1,054
Total Receipts	171,902	90,138
PAYMENTS		
Vet fees	112,343	60,896
Residential	5,042	-
Donations	3,500	-
Advertising	1,145	1,467
Office and administration	587	530
Insurance	471	471
Travel and accommodation	255	356
Shop purchases	933	271
Paypal costs	347	94
Sundry expenses	3,155	4,187
Total payments	127,778	68,272
Net receipts	44,124	21,866
Cash funds transferred to CIO on set up	-	32,645
Cash funds brought forward	54,511	-
Cash funds carried forward	98,635	54,511

All funds are unrestricted

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
STATEMENT OF ASSETS & LIABILITIES
YEAR ENDED 31 DECEMBER 2020

	2020	2019
	£	£
Cash funds	<u>98,635</u>	<u>54,511</u>

Approved by the trustees on 20th October 2021 and signed on their behalf by:

Vicky Wilson

Vicky Wilson
Trustee

**THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
ANNUAL REPORT & ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2020**

Charity Number : 1181158



Edmund Carr LLP
Chartered Accountants
146 New London Road
Chelmsford
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THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

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THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 DECEMBER 2020

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Independent examiner's statement

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1. accounting records were not kept in respect of the charity accordance with section 130 of the Act; or
2. the accounts do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

Sandra Morrell

Sandra Morrell FCCA

Edmund Carr LLP
146 New London Road
Chelmsford
CM2 0AW

20th October 2021

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE**RECEIPTS & PAYMENTS****YEAR ENDED 31 DECEMBER 2020**

	2020	2019
	£	£
RECEIPTS		
Adoption donations	48,085	46,005
Other donations	94,689	35,304
VIP 100	9,429	-
Gift aid	4,614	3,346
Justgiving	3,183	1,337
Shop sales	7,318	1,740
Auctions	2,924	1,352
Other income	1,660	1,054
Total Receipts	171,902	90,138
PAYMENTS		
Vet fees	112,343	60,896
Residential	5,042	-
Donations	3,500	-
Advertising	1,145	1,467
Office and administration	587	530
Insurance	471	471
Travel and accommodation	255	356
Shop purchases	933	271
Paypal costs	347	94
Sundry expenses	3,155	4,187
Total payments	127,778	68,272
Net receipts	44,124	21,866
Cash funds transferred to CIO on set up	-	32,645
Cash funds brought forward	54,511	-
Cash funds carried forward	98,635	54,511

All funds are unrestricted

THE RED FOUNDATION - EMERGENCY DACHSHUND RESCUE
STATEMENT OF ASSETS & LIABILITIES
YEAR ENDED 31 DECEMBER 2020

	2020	2019
	£	£
Cash funds	<u>98,635</u>	<u>54,511</u>

Approved by the trustees on 20th October 2021 and signed on their behalf by:

Vicky Wilson

Vicky Wilson
Trustee