

SANDHURST YOUTH CIO

Every young person equipped with a dream

Charity number: 1181155

**TRUSTEES' ANNUAL REPORT
and
FINANCIAL STATEMENTS**

for the year to 31 March 2025

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St Michael's Pastoral Centre, Lower Church Road, Sandhurst Berkshire GU47 8HN

Tel:

Email: info@sandhurstyouth.org.uk

www.sandhurstyouth.org.uk

SANDHURST YOUTH CIO	ANNUAL REPORT For the Year to 31 st March 2025
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TRUSTEES' ANNUAL REPORT

A Legal and administrative information

Sandhurst Youth CIO is registered as a charity with the Charity Commission (number 1181155). Details can be viewed at <http://www.charity-commission.gov.uk>.

Location:

St. Michael's Pastoral Centre, Lower Church Road, Sandhurst, Berkshire, GU47 8HN

Correspondence address:

St. Michael's Pastoral Centre, Lower Church Road, Sandhurst, Berkshire, GU47 8HN

Banker:

CAF (Charities Aid Foundation), 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4TA

Independent Examiner:

Andrew Low, 10 Lamborne Close, Sandhurst, Berkshire, GU47 8JL

Trustees

Trustees who have served from 1 April 2024 until the date this report was approved are:

Name	Position	Notes
David Percival	Chairman	Nominated by St Michael's PCC
Karen Symons	Treasurer	Nominated by St Michael's PCC
Jean Bettison		Nominated by Sandhurst Town Council
Margaret Newman		Nominated by Sandhurst Town Council
Steven Kaufman		Nominated by St Michael's PCC

Sandhurst Youth CIO	<p style="text-align: right;">FINANCIAL STATEMENTS For the Year to 31st March 2025</p>
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B Structure, governance and management

The Sandhurst Youth CIO is a Registered Charity. It is governed by its constitution dated 13 December 2018.

The charity trustees manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO.

There should be a minimum of three Trustees and a maximum of seven.

(a) All trustees shall be nominated:

- Three trustees shall be nominated by Sandhurst Town Council;
- Three trustees shall be nominated by the Parochial Church Council of St Michael and All Angels Church, Sandhurst;
- One trustee shall be nominated by the members of the Sandhurst Youth Advisory Group (when established);

Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of this constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

C Objectives and activities

The Objects of the CIO are:

1. To act as a resource for young people between the ages of 11 and 21 in Sandhurst and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian religion amongst young people between the ages of 11 and 21 in Sandhurst and surrounding areas in accordance with the statement of faith as the trustees from time to time think fit.

D Achievements and performance

1. Public Benefit

When planning our activities for the year we have considered the Charity Commission's guidance on public benefit. The charity provides public benefit through the provision of services, advice, information and education to young people with a view to enabling their physical, emotional, intellectual and spiritual development.

2. Main features of the year:

The work undertaken by Sandhurst Youth comprises five main strands:

- Detached work – regular tours are made of the places that young people congregate in Sandhurst and environs to engage them in conversation, build relationships, and offer support and advice. These interactions often develop into games which promote wider conversation, and are very often accompanied by hot chocolate etc! The opportunities to talk about their anxieties, relationships and their hopes and dreams are much appreciated by the young people.
Sandhurst Youth continues to be actively engaged with other public agencies in seeking to ensure the young people do not become engaged in anti-social behaviour, and to encourage them towards productive use of their time and energies.
- Youth club and events. The drop in youth club, Dream Big, takes place most Sunday evenings and now has a solid core attendance. Periodic special events are organised, notably the "Youth Club in the Park", a summer holiday week of activities for young people, which was able to take place based at the Baptist Church.
We are also actively supporting the RMA Youth Clubs which take place on the RMA premises working with young people from the Services families.
- Mentoring – a mentoring programme based on the nationally recognised XLM programme continues with a number of adult mentors trained in its delivery. Mentees are recruited through all strands of work with the intent of giving 12 months support in establishing their longer term aspirations and dreams, and helping them start on that journey.

The sum of these activities means that Sandhurst Youth, and our tireless youth worker Mike, remains an established part of Sandhurst life.

The increasing pressure on the charity's reputation due to the actions of a neighbouring public body have continued to seriously impact relationships with both our major funders. Action is in hand to try to resolve this so that we continue to serve and benefit the young people of Sandhurst..

E Financial Review**Review of the year**

The grant received was from Sandhurst Town Council. St Michael and All Angels Church, Sandhurst unilaterally decided to stop funding during the year, and this has resulted in a shortfall of income of £17,000. Sandhurst Town Council who were match funding the grant from St Michaels have also terminated their grant effective April 2025. Operations continue drawing on the current Reserves whilst discussions are ongoing to resolve the situation. We received several donations from local organisations in support of specific events and activities.

The youth club and detached work has increased, together with special events in the community. This is reflected in the increase in the cost of events. Donations were gratefully received from Wellington College to cover the cost of holiday activities for the young people.

Expenditure has been well controlled over the period which has enabled us to employ the services of session workers to assist with detached work and at times the Youth club. Unfortunately, due to the increasing pressure on the charity's reputation we needed to continue to provide extra support for our employees.

As a consequence of this extra expenditure there are excess payments over receipts this year totalling £17,377.

At the year-end there were total reserves of £41,689. (2024 - £59,075)

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Reserves Policy

The trustees do not feel it necessary to formally set reserve levels, preferring instead to closely monitor funding activities and take appropriate action as required. The Trustees will always ensure there are sufficient funds to settle outstanding commitments.

Volunteers

We would like to thank all the volunteers who have assisted across the year in all activities.

The Trustees' Annual Report is the responsibility of all the Trustees and it was approved in a meeting on the 2025.

Signed on behalf of the Trustees



**Mr D Percival
(Chairman)**



**Mrs K Symons
(Treasurer)**

**CHARITY REGISTRATION No.
1181155**

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SANDHURST YOUTH CIO

FINANCIAL STATEMENTS

of

SANDHURST YOUTH CIO

**for the financial year to
31 March 2025**

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Independent Examiner's Report
to the trustees of Sandhurst Youth CIO

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages A3 to A4.

Respective responsibilities of the Trustees and the Independent Examiner

The Charity's Trustees are responsible for the preparation of the Financial Statements.

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (The Act) and that an independent examination is needed.

It is my responsibility to:

- 1 examine the accounts under section 145 of The Act
- 2 follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of The Act
- 3 state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare Financial Statements which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or.
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.



Mr Andrew Low
 10 Lamborne Close
 Sandhurst
 Berkshire
 GU47 8JL

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RECEIPTS AND PAYMENTS ACCOUNT		General	Designated	Restricted	TOTAL FUNDS	
		Funds	Funds	Funds	2025	2024
	Notes	£	£	£	£	
RECEIPTS						
Donations		3,964	1,790		5,753	3,774
Grants	2	17,000			17,000	34,000
Events		304			304	469
Interest on deposit account		1,384			1,384	1,134
Total receipts		22,651	1,790	0	24,441	39,376
PAYMENTS						
Cost of events		4,184			4,184	2,177
Reputation management		600			600	3,191
Resources		225			225	293
Wages		35,162			35,162	36,398
Pension costs		885			885	885
Advertising and recruitment		196			196	176
Training		124			124	296
Insurance		382			382	308
Bank charges		60			60	60
Administrative costs					0	6
TOTAL PAYMENTS		41,818	0	0	41,818	43,789
Excess (payments)/receipts over receipts/payments		(19,167)	1,790	0	(17,377)	(4,413)
Cash at bank and in hand b/fwd		60,423	0	0	60,423	64,836
Cash at bank and in hand at 31 March 2024		41,256	1,790	0	43,046	60,423

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**Statement of Assets and Liabilities
as at 31 March 2025**

	General Funds	Designated Funds	Restricted Funds	TOTAL FUNDS	
				2025	2024
Notes	£			£	
Cash Funds					
Bank current account	1,519		0	1,519	1,605
Bank deposit account	39,525	1,790		41,314	58,583
Cash in hand	213			213	235
	<u>41,256</u>	<u>1,790</u>	<u>0</u>	<u>43,046</u>	<u>60,423</u>
Liabilities					
PAYE due	(1,357)			(1,357)	(1,348)
	<u>(1,357)</u>	<u>0</u>	<u>0</u>	<u>(1,357)</u>	<u>(1,348)</u>

Notes

- These Accounts have been prepared on a Receipts and Payments basis
- Grants received: grants have been received from Sandhurst Town Council, to help fund the project in accordance with the business plan.
- Designated Funds are from the Howard Stilliard Fund which has been designated in order to distribute in line with the original charity.

Approved by the Trustees of Sandhurst Youth CIO on

and signed on its behalf by:



Mr D Percival
Chairman



Mrs K Symons
Treasurer