

SANDHURST YOUTH

England & Wales · Charity number 1181155

Details

Status Registered

Legal form CIO

Registered 2018-12-13

Register [View on the Charity Commission register](#)

Contact

Address Sandhurst Baptist Church
Yorktown Road
Sandhurst
GU47 9BH

Phone 01344779658

Email info@sandhurstyouth.org.uk

Website <http://sandhurstyouth.org.uk>

Activities

Objects: 1. TO ACT AS A RESOURCE FOR YOUNG PEOPLE BETWEEN THE AGES OF 11 AND 21 IN SANDHURST AND THE SURROUNDING AREA BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) RELIEVING UNEMPLOYMENT;(D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.2. TO ADVANCE THE CHRISTIAN RELIGION AMONGST YOUNG PEOPLE BETWEEN THE AGES OF 11 AND 21 IN SANDHURST AND SURROUNDING AREAS IN ACCORDANCE WITH THE STATEMENT OF FAITH AS THE TRUSTEES FROM TIME TO TIME THINK FIT.

Activities: To act as a resource for young people between the ages of 11 and 21 in Sandhurst and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, Religious Activities
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** SANDHURST AND SURROUNDING AREAS
- Bracknell Forest

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,441	£41,818	-	-
2024-03-31	£39,376	£43,789	-	-
2023-03-31	£37,070	£36,407	-	-
2022-03-31	£52,948	£34,572	-	-
2021-03-31	£21,455	£29,893	-	-

Trustees

Name	Role	Appointed
DAVID ROBIN PERCIVAL		2018-12-13
Jean Margaret Bettison		2018-12-13
Joshua Charles Stevens		2026-04-20
KAREN DAWN SYMONS FCA		2018-12-13
Sarah Louise Stephenson		2026-01-15
Steven John Kaufman		2021-11-15

SANDHURST YOUTH

England & Wales - Charity number 1181155

Accounts

SANDHURST YOUTH CIO

Every young person equipped with a dream

Charity number: 1181155

**TRUSTEES' ANNUAL REPORT
and
FINANCIAL STATEMENTS**

for the year to 31 March 2025

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St Michael's Pastoral Centre, Lower Church Road, Sandhurst Berkshire GU47 8HN

Tel:

Email: info@sandhurstyouth.org.uk

www.sandhurstyouth.org.uk

TRUSTEES' ANNUAL REPORT**A Legal and administrative information**

Sandhurst Youth CIO is registered as a charity with the Charity Commission (number 1181155). Details can be viewed at <http://www.charity-commission.gov.uk>.

Location:

St. Michael's Pastoral Centre, Lower Church Road, Sandhurst, Berkshire, GU47 8HN

Correspondence address:

St. Michael's Pastoral Centre, Lower Church Road, Sandhurst, Berkshire, GU47 8HN

Banker:

CAF (Charities Aid Foundation), 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4TA

Independent Examiner:

Andrew Low, 10 Lamborne Close, Sandhurst, Berkshire, GU47 8JL

Trustees

Trustees who have served from 1 April 2024 until the date this report was approved are:

Name	Position	Notes
David Percival	Chairman	Nominated by St Michael's PCC
Karen Symons	Treasurer	Nominated by St Michael's PCC
Jean Bettison		Nominated by Sandhurst Town Council
Margaret Newman		Nominated by Sandhurst Town Council
Steven Kaufman		Nominated by St Michael's PCC

B Structure, governance and management

The Sandhurst Youth CIO is a Registered Charity. It is governed by its constitution dated 13 December 2018.

The charity trustees manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO.

There should be a minimum of three Trustees and a maximum of seven.

(a) All trustees shall be nominated:

- Three trustees shall be nominated by Sandhurst Town Council;
- Three trustees shall be nominated by the Parochial Church Council of St Michael and All Angels Church, Sandhurst;
- One trustee shall be nominated by the members of the Sandhurst Youth Advisory Group (when established);

Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of this constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

C Objectives and activities

The Objects of the CIO are:

1. To act as a resource for young people between the ages of 11 and 21 in Sandhurst and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian religion amongst young people between the ages of 11 and 21 in Sandhurst and surrounding areas in accordance with the statement of faith as the trustees from time to time think fit.

D Achievements and performance

1. Public Benefit

When planning our activities for the year we have considered the Charity Commission's guidance on public benefit. The charity provides public benefit through the provision of services, advice, information and education to young people with a view to enabling their physical, emotional, intellectual and spiritual development.

2. Main features of the year:

The work undertaken by Sandhurst Youth comprises five main strands:

- Detached work – regular tours are made of the places that young people congregate in Sandhurst and environs to engage them in conversation, build relationships, and offer support and advice. These interactions often develop into games which promote wider conversation, and are very often accompanied by hot chocolate etc! The opportunities to talk about their anxieties, relationships and their hopes and dreams are much appreciated by the young people.
Sandhurst Youth continues to be actively engaged with other public agencies in seeking to ensure the young people do not become engaged in anti-social behaviour, and to encourage them towards productive use of their time and energies.
- Youth club and events. The drop in youth club, Dream Big, takes place most Sunday evenings and now has a solid core attendance. Periodic special events are organised, notably the "Youth Club in the Park", a summer holiday week of activities for young people, which was able to take place based at the Baptist Church.
We are also actively supporting the RMA Youth Clubs which take place on the RMA premises working with young people from the Services families.
- Mentoring – a mentoring programme based on the nationally recognised XLM programme continues with a number of adult mentors trained in its delivery. Mentees are recruited through all strands of work with the intent of giving 12 months support in establishing their longer term aspirations and dreams, and helping them start on that journey.

The sum of these activities means that Sandhurst Youth, and our tireless youth worker Mike, remains an established part of Sandhurst life.

The increasing pressure on the charity's reputation due to the actions of a neighbouring public body have continued to seriously impact relationships with both our major funders. Action is in hand to try to resolve this so that we continue to serve and benefit the young people of Sandhurst..

E Financial Review**Review of the year**

The grant received was from Sandhurst Town Council. St Michael and All Angels Church, Sandhurst unilaterally decided to stop funding during the year, and this has resulted in a shortfall of income of £17,000. Sandhurst Town Council who were match funding the grant from St Michaels have also terminated their grant effective April 2025. Operations continue drawing on the current Reserves whilst discussions are ongoing to resolve the situation. We received several donations from local organisations in support of specific events and activities.

The youth club and detached work has increased, together with special events in the community. This is reflected in the increase in the cost of events. Donations were gratefully received from Wellington College to cover the cost of holiday activities for the young people.

Expenditure has been well controlled over the period which has enabled us to employ the services of session workers to assist with detached work and at times the Youth club. Unfortunately, due to the increasing pressure on the charity's reputation we needed to continue to provide extra support for our employees.

As a consequence of this extra expenditure there are excess payments over receipts this year totalling £17,377.

At the year-end there were total reserves of £41,689. (2024 - £59,075)

Reserves Policy

The trustees do not feel it necessary to formally set reserve levels, preferring instead to closely monitor funding activities and take appropriate action as required. The Trustees will always ensure there are sufficient funds to settle outstanding commitments.

Volunteers

We would like to thank all the volunteers who have assisted across the year in all activities.

The Trustees' Annual Report is the responsibility of all the Trustees and it was approved in a meeting on the 2025.

Signed on behalf of the Trustees



**Mr D Percival
(Chairman)**



**Mrs K Symons
(Treasurer)**

CHARITY REGISTRATION No.
1181155

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SANDHURST YOUTH CIO

FINANCIAL STATEMENTS

of

SANDHURST YOUTH CIO

for the financial year to
31 March 2025

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SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2025.

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Independent Examiner's Report
to the trustees of Sandhurst Youth CIO

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages A3 to A4.

Respective responsibilities of the Trustees and the Independent Examiner

The Charity's Trustees are responsible for the preparation of the Financial Statements. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (The Act) and that an independent examination is needed.

It is my responsibility to:

- 1 examine the accounts under section 145 of The Act
- 2 follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of The Act
- 3 state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare Financial Statements which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or.

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.



Mr Andrew Low
 10 Lamborne Close
 Sandhurst
 Berkshire
 GU47 8JL

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SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2025.

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RECEIPTS AND PAYMENTS ACCOUNT		General	Designated	Restricted	TOTAL FUNDS	
		Funds	Funds	Funds	2025	2024
		£	£	£	£	
RECEIPTS	Notes					
Donations		3,964	1,790		5,753	3,774
Grants	2	17,000			17,000	34,000
Events		304			304	469
Interest on deposit account		1,384			1,384	1,134
Total receipts		22,651	1,790	0	24,441	39,376
PAYMENTS						
Cost of events		4,184			4,184	2,177
Reputation management		600			600	3,191
Resources		225			225	293
Wages		35,162			35,162	36,398
Pension costs		885			885	885
Advertising and recruitment		196			196	176
Training		124			124	296
Insurance		382			382	308
Bank charges		60			60	60
Administrative costs					0	6
TOTAL PAYMENTS		41,818	0	0	41,818	43,789
Excess (payments)/receipts over receipts/payments		(19,167)	1,790	0	(17,377)	(4,413)
Cash at bank and in hand b/fwd		60,423	0	0	60,423	64,836
Cash at bank and in hand at 31 March 2024		41,256	1,790	0	43,046	60,423

SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2025.

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Statement of Assets and Liabilities
as at 31 March 2025

	General Funds	Designated Funds	Restricted Funds	TOTAL FUNDS	
Notes	£			2025	2024
	£			£	
Cash Funds					
Bank current account	1,519		0	1,519	1,605
Bank deposit account	39,525	1,790		41,314	58,583
Cash in hand	213			213	235
	<u>41,256</u>	<u>1,790</u>	<u>0</u>	<u>43,046</u>	<u>60,423</u>
Liabilities					
PAYE due	(1,357)			(1,357)	(1,348)
	<u>(1,357)</u>	<u>0</u>	<u>0</u>	<u>(1,357)</u>	<u>(1,348)</u>

Notes

- 1 These Accounts have been prepared on a Receipts and Payments basis
- 2 Grants received: grants have been received from Sandhurst Town Council, to help fund the project in accordance with the business plan.
- 3 Designated Funds are from the Howard Stilliard Fund which has been designated in order to distribute in line with the original charity.

Approved by the Trustees of Sandhurst Youth CIO on

and signed on its behalf by:



Mr D Percival
Chairman



Mrs K Symons
Treasurer

SANDHURST YOUTH

England & Wales - Charity number 1181155

Accounts

SANDHURST YOUTH CIO

Every young person equipped with a dream

Charity number: 1181155

**TRUSTEES' ANNUAL REPORT
and
FINANCIAL STATEMENTS**

for the year to 31 March 2024

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St Michael's Pastoral Centre, Lower Church Road, Sandhurst Berkshire GU47 8HN

Tel:

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SANDHURST YOUTH CIO	ANNUAL REPORT For the Year to 31 st March 2024
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TRUSTEES' ANNUAL REPORT

A Legal and administrative information

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Location:

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Banker:

CAF (Charities Aid Foundation), 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4TA

Independent Examiner:

Andrew Low, 10 Lamborne Close, Sandhurst, Berkshire, GU47 8JL

Trustees

Trustees who have served from 1 April 2023 until the date this report was approved are:

Name	Position	Notes
David Percival	Chairman	Nominated by St Michael's PCC
Karen Symons	Treasurer	Nominated by St Michael's PCC
Jean Bettison		Nominated by Sandhurst Town Council
Hazel Hill		Nominated by Sandhurst Town Council(resigned 12.05.2023)
Margaret Newman		Nominated by Sandhurst Town Council
Steven Kaufman		Nominated by St Michael's PCC

B Structure, governance and management

The Sandhurst Youth CIO is a Registered Charity. It is governed by its constitution dated 13 December 2018.

The charity trustees manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO.

There should be a minimum of three Trustees and a maximum of seven.

(a) All trustees shall be nominated:

- Three trustees shall be nominated by Sandhurst Town Council;
- Three trustees shall be nominated by the Parochial Church Council of St Michael and All Angels Church, Sandhurst;
- One trustee shall be nominated by the members of the Sandhurst Youth Advisory Group (when established);

Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of this constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

C Objectives and activities

The Objects of the CIO are:

1. To act as a resource for young people between the ages of 11 and 21 in Sandhurst and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian religion amongst young people between the ages of 11 and 21 in Sandhurst and surrounding areas in accordance with the statement of faith as the trustees from time to time think fit.

D Achievements and performance

1. Public Benefit

When planning our activities for the year we have considered the Charity Commission's guidance on public benefit. The charity provides public benefit through the provision of services, advice, information and education to young people with a view to enabling their physical, emotional, intellectual and spiritual development.

2. Main features of the year:

The work undertaken by Sandhurst Youth comprises five main strands:

- Detached work – regular tours are made of the places that young people congregate in Sandhurst and environs to engage them in conversation, build relationships, and offer support and advice. These interactions often develop into games (cricket, rounders etc) and are very often accompanied by hot chocolate etc! The opportunities to talk about their anxieties, relationships and their hopes and dreams are much appreciated by the young people.
One group of young people has become significantly more engaged during the year following a visit to the Natural History Museum funded by Wellington College. They are now assisting us at events and are developing our social media presence.
Sandhurst Youth continues to be actively engaged with other public agencies in seeking to ensure the young people do not become engaged in anti-social behaviour, and to encourage them towards productive use of their time and energies.
- Schools work –in the summer of 2021 Sandhurst Youth commenced a programme of work in Sandhurst School working with the Year 7 students to build their social skills and self confidence and this work has continued this year. Further funding was obtained from Shanly Foundation to support this. The work has been welcomed by the students and staff at Sandhurst School.
- Church work – We support the Sunday morning session for young people offered in St Michael's church and in addition our Youth Worker, Mike, has been involved in both the church and the diocese in developing intergenerational worship.
- Youth club and events. The drop in youth club, Dream Big, takes place most Sunday evenings and now has a solid core attendance. Periodic special events are organised, notably the "Youth Club in the Park", a summer holiday week of activities for young people, which was able to take place based at the Baptist Church. In addition an overnight trip was organised on a Long Boat on the Grand Union Canal, kindly funded by the Community Foundation for Surrey. Sandhurst Youth also has a presence at activities organised by Sandhurst Town Council such as the firework display and Summer Fun day.
- Mentoring – a mentoring programme based on the nationally recognised XLM programme continues with a number of adult mentors trained in its delivery. Mentees are recruited through all strands of work with the intent of giving 12 months support in establishing their longer term aspirations and dreams, and helping them start on that journey.

The sum of these activities means that Sandhurst Youth, and our tireless youth worker Mike, is now an established and valued part of Sandhurst life.

During the year the trustees have taken substantial action to respond to concerns raised through two stakeholders. One concern has been fully resolved and the second remains ongoing at the year end. All aspects have been managed so as to continue the work of the charity with minimum disruption.

E Financial Review

Review of the year

Income has increased slightly this year. The grants received were from Sandhurst Town Council and St Michael and All Angels Church, Sandhurst together with several donations from local organisations in support of specific events and activities.

The youth club and detached work has increased, together with special events in the community. This is reflected in the increase in the cost of events. Donations were gratefully received from Community Foundation for Surrey to cover the cost of the summer narrow boat trip and from Wellington College to cover the cost of holiday activities for the young people. With thanks to the Shanly Foundation, there were sufficient funds to continue the work in Sandhurst School.

Expenditure has been well controlled over the period which has enabled us to employ the services of session workers to assist with detached work and the Youth club. Due to the increasing pressure on the charity's reputation we have had additional expenditure and needed to provide extra support for our employees. This is an ongoing situation, but we are taking steps to minimise the expenditure over the coming year.

As a consequence of this extra expenditure there are excess payments over receipts this year totalling £4,413.

At the year-end there were total reserves of £59,075. (2023 - £63,412)

We are hugely grateful for the support of Sandhurst Town Council and St Michael and All Angels Church, Sandhurst, which enables us to continue with our business plan and meet the objectives of the charity. Over the coming year St Michael and All Angels Church will be reviewing their financial commitment to us. To enable continued growth of our operations we will be actively looking to develop additional funding streams.

Reserves Policy

The trustees do not feel it necessary to formally set reserve levels, preferring instead to closely monitor funding activities and take appropriate action as required. The Trustees will always ensure there are sufficient funds to settle outstanding commitments.

Volunteers

We would like to thank all the volunteers who have assisted across the year in all activities.

The Trustees' Annual Report is the responsibility of all the Trustees and it was approved in a meeting on the 23. 9. 2024.

Signed on behalf of the Trustees



Mr D Percival
(Chairman)



Mrs K Symons
(Treasurer)

CHARITY REGISTRATION No.
1181155

A1

SANDHURST YOUTH CIO

FINANCIAL STATEMENTS

of

SANDHURST YOUTH CIO

for the financial year to
31 March 2024

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for the year to 31 March 2024.

A 2

Independent Examiner's Report
to the trustees of Sandhurst Youth CIO

I report on the accounts of the charity for the year ended 31 March 2024 which are set out on pages A3 to A4.

Respective responsibilities of the Trustees and the Independent Examiner

The Charity's Trustees are responsible for the preparation of the Financial Statements.

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (The Act) and that an independent examination is needed.

It is my responsibility to:

- 1 examine the accounts under section 145 of The Act
- 2 follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of The Act
- 3 state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare Financial Statements which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or.
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.



Mr Andrew Low
10 Lamborne Close
Sandhurst
Berkshire
GU47 8JL

SANDHURST YOUTH CIO	FINANCIAL STATEMENTS For the Year to 31 st March 2024
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SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2024.

A3

RECEIPTS AND PAYMENTS ACCOUNT		General	Restricted	TOTAL FUNDS	
		Funds	Funds	2024	2023
		£	£	£	
RECEIPTS	Notes				
Donations		774	3,000	3,774	2,102
Grants	2	34,000		34,000	34,000
Events		469		469	640
Interest on deposit account		1,134		1,134	328
Total receipts		36,376	3,000	39,376	37,070
PAYMENTS					
Cost of events		1,022	1,155	2,177	1,956
Reputation management		3,191		3,191	0
Resources		293		293	27
Wages		34,389	2,009	36,398	32,694
Pension costs		885		885	848
Advertising and recruitment		176		176	36
Training		296		296	460
Insurance		308		308	293
Bank charges		60		60	72
Administrative costs		6		6	22
TOTAL PAYMENTS		40,625	3,164	43,789	36,407
Excess (payments)/receipts over receipts/payments		(4,249)	(164)	(4,413)	664
Cash at bank and in hand b/fwd		64,672	164	64,836	64,172
Cash at bank and in hand at 31 March 2024		60,423	0	60,423	64,836

SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2024.

A4

Statement of Assets and Liabilities
as at 31 March 2024

	Notes	General Funds £	Restricted Funds	TOTAL FUNDS 2024 £	2023
Cash Funds					
Bank current account		1,605	0	1,605	1,278
Bank deposit account		58,583		58,583	63,391
Cash in hand		235		235	168
		<u>60,423</u>	<u>0</u>	<u>60,423</u>	<u>64,836</u>
Liabilities					
PAYE due		(1,348)		(1,348)	(1,424)
		<u>(1,348)</u>		<u>(1,348)</u>	<u>(1,424)</u>

Notes

- 1 These Accounts have been prepared on a Receipts and Payments basis
- 2 Grants received: grants have been received from Sandhurst Town Council and from St Michael's church, Sandhurst to help fund the project in accordance with the business plan.
- 3 Restricted funds are monies received for a specific project to support Yr 7 transition at Sandhurst School and a donation to support holiday events

Approved by the Trustees of Sandhurst Youth CIO on 23.9.24 and signed on its behalf by:



Mr D Percival
Chairman



Mrs K Symons
Treasurer

SANDHURST YOUTH

England & Wales - Charity number 1181155

Accounts

SANDHURST YOUTH CIO

Every young person equipped with a dream

Charity number: 1181155

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for the year to 31 March 2023

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www.sandhurstyouth.org.uk

TRUSTEES' ANNUAL REPORT**A Legal and administrative information**

Sandhurst Youth CIO is registered as a charity with the Charity Commission (number 1181155). Details can be viewed at <http://www.charity-commission.gov.uk>.

Location:

St. Michael's Pastoral Centre, Lower Church Road, Sandhurst, Berkshire, GU47 8HN

Correspondence address:

St. Michael's Pastoral Centre, Lower Church Road, Sandhurst, Berkshire, GU47 8HN

Banker:

CAF (Charities Aid Foundation), 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4TA

Independent Examiner:

Andrew Low, 10 Lamborne Close, Sandhurst, Berkshire, GU47 8JL

Trustees

Trustees who have served from 1 April 2022 until the date this report was approved are:

Name	Position	Notes
David Percival	Chairman	Nominated by St Michael's PCC
Karen Symons	Treasurer	Nominated by St Michael's PCC
Jean Bettison		Nominated by Sandhurst Town Council
Hazel Hill		Nominated by Sandhurst Town Council(resigned 12.05.2023)
Margaret Newman		Nominated by Sandhurst Town Council
Steven Kaufman		Nominated by St Michael's PCC

B Structure, governance and management

The Sandhurst Youth CIO is a Registered Charity. It is governed by its constitution dated 13 December 2018.

The charity trustees manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO.

There should be a minimum of three Trustees and a maximum of seven.

(a) All trustees shall be nominated:

- Three trustees shall be nominated by Sandhurst Town Council;
- Three trustees shall be nominated by the Parochial Church Council of St Michael and All Angels Church, Sandhurst;
- One trustee shall be nominated by the members of the Sandhurst Youth Advisory Group (when established);

Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of this constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

C Objectives and activities

The Objects of the CIO are:

1. To act as a resource for young people between the ages of 11 and 21 in Sandhurst and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian religion amongst young people between the ages of 11 and 21 in Sandhurst and surrounding areas in accordance with the statement of faith as the trustees from time to time think fit.

D Achievements and performance

1. Public Benefit

When planning our activities for the year we have considered the Charity Commission's guidance on public benefit. The charity provides public benefit through the provision of services, advice, information and education to young people with a view to enabling their physical, emotional, intellectual and spiritual development.

2. Main features of the year:

SANDHURST YOUTH CIO	FINANCIAL STATEMENTS For the Year to 31 st March 2023
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The work undertaken by Sandhurst Youth comprises five main strands:

- Detached work – regular tours are made of the places that young people congregate in Sandhurst and environs to engage them in conversation, build relationships, and offer support and advice. These interactions often develop into games (cricket, rounders etc) and are very often accompanied by hot chocolate etc! The opportunities to talk about their anxieties, relationships and their hopes and dreams are much appreciated by the young people.
Sandhurst Youth continues to be actively engaged with other public agencies in seeking to ensure the young people do not become engaged in anti-social behaviour, and to encourage them towards productive use of their time and energies.
- Schools work –in the summer of 2021 Sandhurst Youth commenced a programme of work in Sandhurst School working with the Year 7 students to build their social skills and self confidence and this work has continued this year. Further funding was obtained from Shanly Foundation to support this. The work has been welcomed by the students and staff at Sandhurst School and will continue through the school year.
- Church work – The principal activity is the Sunday morning session for young people offered in St Michael's church. In addition our Youth Worker, Mike, has been actively involved in both the church and the diocese in developing intergenerational worship.
- Youth club and events. The drop in youth club, Dream Big, takes place most Sunday evenings and now has a solid core attendance. Periodic special events are organised, notably the "Youth Club in the Park", a summer holiday week of activities for young people, which was able to take place based at the Baptist Church. In addition an overnight trip was organised on a Long Boat on the Grand Union Canal, kindly funded by the Community Foundation for Surrey. Sandhurst Youth also has a presence at activities organised by Sandhurst Town Council such as the firework display and Summer Fun day.
- Mentoring – a mentoring programme based on the nationally recognised XLM programme continues with a number of adult mentors trained in its delivery. Mentees are recruited through all strands of work with the intent of giving 12 months support in establishing their longer term aspirations and dreams, and helping them start on that journey.

The sum of these activities means that Sandhurst Youth, and our tireless youth worker Mike, is now an established and valued part of Sandhurst life.

Unfortunately, at the year end there has been increasing pressure on the charity's reputation due to the actions of a neighbouring public body. The trustees are undertaking all the steps possible to rectify this situation and continue the work of the charity.

E Financial Review

Review of the year

Income appears to have decreased but this is as a result of a timing delay in receiving a previous year's grant in 2022. The grants received were from Sandhurst Town Council and St Michael and All Angels Church, Sandhurst together with several donations from local organisations in support of specific events and activities.

The youth club and detached work has increased, together with special events in the community. This is reflected in the increase in the cost of events. A donation was gratefully received from Community Foundation for Surrey to cover the cost of the summer narrow boat trip. With thanks to the Shanly Foundation, there were sufficient funds to continue the work in Sandhurst School.

Expenditure has been well controlled over the period which has enabled us to employ the services of session workers to assist with detached work and at times the Youth club.

There are excess receipts over payments this year totalling £664.

At the year-end there were total reserves of £63,412. (2022 - £62,825)

We are hugely grateful for the ongoing support of Sandhurst Town Council and St Michael and All Angels Church, Sandhurst, which enables us to continue with our business plan and meet the objectives of the charity.

Reserves Policy

The trustees do not feel it necessary to formally set reserve levels, preferring instead to closely monitor funding activities and take appropriate action as required. The Trustees will always ensure there are sufficient funds to settle outstanding commitments.

Volunteers

We would like to thank all the volunteers who have assisted across the year in all activities.

The Trustees' Annual Report is the responsibility of all the Trustees and it was approved in a meeting on the 11 ~~SEPTEMBER~~ 2023.

Signed on behalf of the Trustees



Mr D Percival
(Chairman)



Mrs K Symons
(Treasurer)

SANDHURST YOUTH CIO	FINANCIAL STATEMENTS For the Year to 31 st March 2023
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CHARITY REGISTRATION No. 1181155 A1

SANDHURST YOUTH CIO

FINANCIAL STATEMENTS

of

SANDHURST YOUTH CIO

for the financial year to
31 March 2023

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Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2023.

A 2

Independent Examiner's Report
to the trustees of Sandhurst Youth CIO

I report on the accounts of the charity for the year ended 31 March 2023 which are set out on pages A3 to A4.

Respective responsibilities of the Trustees and the Independent Examiner

The Charity's Trustees are responsible for the preparation of the Financial Statements.

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (The Act) and that an independent examination is needed.

It is my responsibility to:

- 1 examine the accounts under section 145 of The Act
- 2 follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of The Act
- 3 state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare Financial Statements which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or.
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.



Mr Andrew Low
10 Lamborne Close
Sandhurst
Berkshire
GU47 8JL

SANDHURST YOUTH CIO	FINANCIAL STATEMENTS For the Year to 31 st March 2023
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SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2023.

A3

RECEIPTS AND PAYMENTS ACCOUNT		General	Restricted	TOTAL FUNDS	
		Funds	Funds	2023	2022
		£	£	£	
RECEIPTS	Notes				
Donations		602	1,500	2,102	1,698
Grants	2	34,000		34,000	51,000
Events		640		640	241
Interest on deposit account		328		328	10
Total receipts		35,570	1,500	37,070	52,949
PAYMENTS					
Cost of events		1,956		1,956	1,160
Resources		27		27	0
Wages		31,233	1,461	32,694	31,714
Pension costs		848		848	811
Advertising and recruitment		36		36	166
Training		460		460	336
Insurance		293		293	284
Bank charges		72		72	96
Administrative costs		22		22	5
TOTAL PAYMENTS		34,946	1,461	36,407	34,572
Excess (payments)/receipts over receipts/payments		625	39	664	18,376
Cash at bank and in hand b/fwd		64,047	125	64,172	45,796
Cash at bank and in hand at 31 March 2023		64,672	164	64,836	64,172

SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2023.

A4

Statement of Assets and Liabilities
as at 31 March 2023

	Notes	General Funds £	Restricted Funds	TOTAL FUNDS 2023 £	2022
Cash Funds					
Bank current account		1,114	164	1,278	1,088
Bank deposit account		63,391		63,391	62,852
Cash in hand		168		168	232
		64,672	164	64,836	64,172
Liabilities					
PAYE due		(1,424)		(1,424)	(1,347)
		(1,424)		(1,424)	(1,347)

Notes

- 1 These Accounts have been prepared on a Receipts and Payments basis
- 2 Grants received: grants have been received from Sandhurst Town Council and from St Michael's church, Sandhurst to help fund the project in accordance with the business plan.
- 3 Restricted funds are monies received for a specific project to support Yr 7 transition at Sandhurst School

Approved by the Trustees of Sandhurst Youth CIO on *11. 9. 2023* and signed on its behalf by:



Mr D Percival
Chairman



Mrs K Symons
Treasurer

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

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SANDHURST YOUTH

England & Wales - Charity number 1181155

Accounts

Sandhurst Youth CIO	<p style="text-align: right;">ANNUAL REPORT For the Year to 31st March 2022</p>
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<p>SANDHURST YOUTH CIO</p>	£ -
<i>Every young person equipped with a dream</i>	
<p>Charity number: 1181155</p>	
£ -	
<p>TRUSTEES' ANNUAL REPORT and ACCOUNTS</p>	
<p>for the year to 31 March 2022</p>	
£ -	

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Sandhurst Youth CIO	ANNUAL REPORT For the Year to 31 st March 2022
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<p>St Michael's Pastoral Centre, Lower Church Road, Sandhurst Berkshire GU47 8HN</p> <p>Tel:</p> <p>Email: info@sandhurstyouth.org.uk</p> <p>www.sandhurstyouth.org.uk</p>

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CAF (Charities Aid Foundation), 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4TA

Independent Examiner:

Andrew Low, 10 Lamborne Close, Sandhurst, Berkshire, GU47 8JL

Trustees

Trustees who have served from 1 April 2021 until the date this report was approved are:

Name	Position	Notes
David Percival ²	Chairman	Nominated by St Michael's PCC
Karen Symons	Treasurer	Nominated by St Michael's PCC
Jean Bettison		Nominated by Sandhurst Town Council
Hazel Hill		Nominated by Sandhurst Town Council
Margaret Newman		Nominated by Sandhurst Town Council
Steven Kaufman		Nominated by St Michael's PCC.-appointed 15.11.2021

Sandhurst Youth CIO	ANNUAL REPORT For the Year to 31 st March 2022
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B Structure, governance and management

The Sandhurst Youth CIO is a Registered Charity. It is governed by its constitution dated 13 December 2018.

The charity trustees manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO.

There should be a minimum of three Trustees and a maximum of seven.

(a) All trustees shall be nominated:

- Three trustees shall be nominated by Sandhurst Town Council;
- Three trustees shall be nominated by the Parochial Church Council of St Michael and All Angels Church, Sandhurst;
- One trustee shall be nominated by the members of the Sandhurst Youth Advisory Group (when established);

Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of this constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

C Objectives and activities

The Objects of the CIO are:

1. To act as a resource for young people between the ages of 11 and 21 in Sandhurst and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian religion amongst young people between the ages of 11 and 21 in Sandhurst and surrounding areas in accordance with the statement of faith as the trustees from time to time think fit.

D Achievements and performance

1. Public Benefit

When planning our activities for the year we have considered the Charity Commission's guidance on public benefit. The charity provides public benefit through the provision of services, advice, information and education to young people with a view to enabling their physical, emotional, intellectual and spiritual development.

Sandhurst Youth CIO	ANNUAL REPORT For the Year to 31 st March 2022
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2. Main features of the year:

The work over the year has again been restricted by the range of guidance and activities allowed by national regulations. The Trustees took the decision at the start of the pandemic to continue operations to the fullest extent possible under National Youth Agency guidance in support of the young people of Sandhurst.

The work undertaken by Sandhurst Youth comprises five main strands:

- Detached work – regular tours are made of the places that young people congregate in Sandhurst to engage them in conversation, build relationships, and offer support and advice. These interactions often develop into games (cricket, rounders etc) and are very often accompanied by hot chocolate etc! The opportunities to talk about how Covid has impacted their lives both at home and at school has been much appreciated by the young people. Sandhurst Youth continues to be actively engaged with other public agencies in seeking to ensure the young people do not become engaged in anti-social behaviour, and to encourage them towards productive use of their time and energies.
- Schools work – in the summer of 2021 Sandhurst Youth commenced a programme of work in Sandhurst School working with the Year 7 students to build their social skills and self confidence. Funding was obtained from Shanly Foundation and Tesco 'Bags for life'. The work has been welcomed by the students and staff at Sandhurst School and will continue through the school year.
- Church work – The Sunday morning session for young people offered in conjunction with St Michael's church was moved online early in the first lockdown, it has now returned to a weekly format on Sunday mornings.
- Youth club and events. The drop in youth club, open to all, entitled Dream Big has returned to the centre from summer 2021 and is slowly rebuilding its membership after the pandemic. Periodic special events are organised, notably the "Youth Club in the Park", a summer holiday week of activities for young people, which was able to take place based at the Baptist Church. Sandhurst Youth also has a presence at activities organised by Sandhurst Town Council such as the firework display and Summer Fun day.
- Mentoring – a mentoring programme based on the nationally recognised XLM programme continues with a number of adult mentors trained in its delivery. Mentees are recruited through all strands of work with the intent of giving 12 months support in establishing their longer term aspirations and dreams, and helping them start on that journey.

Work on establishing the Sandhurst Youth Advisory Group has remained on hold as the various organisations which work with young people in Sandhurst have all been stressed by the Pandemic.

The sum of these activities means that Sandhurst Youth, and our tireless youth worker Mike, is now an established and valued part of Sandhurst life.

E Financial Review

Review of the year

Income appears to have increased but this is as a result of a timing delay in receiving a previous year's grant. The grants received were from Sandhurst Town Council and St Michael and All Angels Church, Sandhurst together with several donations from local organisations in support of specific events and activities.

With the easing of the restrictions brought in as a result of Covid-19 pandemic, the youth club and detached work has increased, together with special events in the community. This is reflected in the increase in the cost of events. With thanks to the Shanly Foundation and Tesco, there were sufficient funds to continue the work in Sandhurst School.

Sandhurst Youth CIO	ANNUAL REPORT For the Year to 31 st March 2022
---------------------	--------------------------------------------------------------

Expenditure has been well controlled over the period which has enabled us to employ the services of session workers to assist with detached work and at times the Youth club.

There are excess receipts over payments this year totalling £19,634 which has arisen due to the slight delay in the receipt of one of the grants.

At the year-end there were total reserves of £62,825. (2021 - £61,512)

We are hugely grateful for the ongoing support of Sandhurst Town Council and St Michael and All Angels Church, Sandhurst, which enables us to continue with our business plan and meet the objectives of the charity.

Reserves Policy

The trustees do not feel it necessary to formally set reserve levels, preferring instead to closely monitor funding activities and take appropriate action as required. The Trustees will always ensure there are sufficient funds to settle outstanding commitments.

Volunteers

We would like to thank all the volunteers who have assisted across the year in all activities.

The Trustees' Annual Report is the responsibility of all the Trustees and it was approved in a meeting on the **12.7.2022**.

Signed on behalf of the Trustees



**Mr D Percival
(Chairman)**



**Mrs K Symons
(Treasurer)**

Sandhurst Youth CIO	FINANCIAL STATEMENTS For the Year to 31st March 2022
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CHARITY REGISTRATION No. 1181155 A1

SANDHURST YOUTH CIO

FINANCIAL STATEMENTS

of

SANDHURST YOUTH CIO

**for the financial year to
31 March 2022**

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SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2022.

A 2

Independent Examiner's Report
to the trustees of Sandhurst Youth CIO

I report on the accounts of the charity for the year ended 31 March 2022 which are set out on pages A3 to A4.

Respective responsibilities of the Trustees and the Independent Examiner

The Charity's Trustees are responsible for the preparation of the Financial Statements. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (The Act) and that an independent examination is needed.

It is my responsibility to:

- 1 examine the accounts under section 145 of The Act
- 2 follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of The Act
- 3 state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare Financial Statements which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or.
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.



Mr Andrew Low
10 Lamborne Close
Sandhurst
Berkshire
GU47 8JL

12.8.2022

SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2022.

A3

RECEIPTS AND PAYMENTS ACCOUNT		Notes	General	Restricted	TOTAL FUNDS	
			Funds	Funds	2022	2021
RECEIPTS	- £		£	£	£	
Donations			698	1,000	1,698	4,416
Grants		2	51,000		51,000	17,000
Events	- £		241		241	18
Interest on deposit account			10		10	21
Total receipts			51,948	1,000	52,948	21,455
PAYMENTS						
Cost of events	- £		1,160		1,160	97
Wages			29,456	2,258	31,714	28,458
Pension costs			811		811	797
Advertising and recruitment			166		166	97
Training			336		336	0
Insurance			284		284	279
Bank charges			96		96	69
Administrative costs			5		5	96
TOTAL PAYMENTS			32,315	2,258	34,572	29,893
Excess (payments)/receipts over receipts/payments			19,634	(1,258)	18,376	(8,437)
Transfer from Sandhurst Youth Project					0	
Cash at bank and in hand b/fwd			44,413	1,383	45,796	54,233
Cash at bank and in hand at 31 March 2021			64,047	125	64,172	45,796

Sandhurst Youth CIO	FINANCIAL STATEMENTS For the Year to 31 st March 2022
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SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2022.

A4

**Statement of Assets and Liabilities
as at 31 March 2022**

	Notes	General	Restricted	TOTAL FUNDS	
		Funds	Funds	2022	2021
		£		£	
Cash Funds					
Bank current account		1,088		1,088	1,296
Bank deposit account		62,727	125	62,852	44,354
Cash in hand		232		232	146
		<u>64,047</u>	<u>125</u>	<u>64,172</u>	<u>45,796</u>
Other monetary assets					
Sandhurst PCC		0		0	17,000
		<u>0</u>		<u>0</u>	<u>17,000</u>
Liabilities					
PAYE due		(1,347)		(1,347)	1,284
		<u>(1,347)</u>		<u>(1,347)</u>	<u>1,284</u>

Notes

- These Accounts have been prepared on a Receipts and Payments basis
- Grants received: grants have been received from Sandhurst Town Council and from St Michael's church, Sandhurst to help fund the project in accordance with the business plan. Due to a delay in making the payments by St Michael's church their payments for both 2019/20 and 2020/21 have both been received in the current year. Agreements have been reached which should ensure this does not occur again.
- Restricted funds are monies received for a specific project to support Yr 7 transition at Sandhurst School

Approved by the Trustees of Sandhurst Youth CIO on **12.7.2022** and signed on its behalf by:



Mr D Percival
Chairman



Mrs K Symons
Treasurer

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SANDHURST YOUTH

England & Wales - Charity number 1181155

Accounts

SANDHURST YOUTH CIO

Every young person equipped with a dream

Charity number: 1181155

**TRUSTEES' ANNUAL REPORT
and
ACCOUNTS**

for the year to 31 March 2021

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St Michael's Pastoral Centre, Lower Church Road, Sandhurst Berkshire GU47 8HN

Tel:

Email: info@sandhurstyouth.org.uk

www.sandhurstyouth.org.uk

SANDHURST YOUTH CIO	ANNUAL REPORT For the Year to 31 st March 2021
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Karen Symons	Treasurer	Nominated by St Michael's PCC
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Sandhurst Youth CIO	ANNUAL REPORT For the Year to 31 st March 2021
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B Structure, governance and management

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- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

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The Objects of the CIO are:

1. To act as a resource for young people between the ages of 11 and 21 in Sandhurst and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education;
 - (c) relieving unemployment;
 - (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian religion amongst young people between the ages of 11 and 21 in Sandhurst and surrounding areas in accordance with the statement of faith as the trustees from time to time think fit.

D Achievements and performance

1. Public Benefit

When planning our activities for the year we have considered the Charity Commission's guidance on public benefit. The charity provides public benefit through the provision of services, advice, information and education to young people with a view to enabling their physical, emotional, intellectual and spiritual development.

2. Main features of the year:

The work over the year has, inevitably, been restricted by the range of guidance and activities allowed by national regulations. The Trustees took the decision at the start of the year to continue operations to the fullest extent possible under National Youth Agency guidance in support of the young people of Sandhurst.

The work undertaken by Sandhurst Youth comprises five main strands:

- Detached work – regular tours are made of the places that young people congregate in Sandhurst to engage them in conversation, build relationships, and offer support and advice. These interactions often develop into games (cricket, rounders etc) and are very often accompanied by hot chocolate etc! The opportunities to talk about how Covid has impacted their lives both at home and at school has been much appreciated by the young people.
There is evidence that as the year has progressed tensions in the community of young people from Sandhurst and environs are rising with increasing frequency of Anti-Social Behaviour. Sandhurst Youth is actively engaged with other public agencies in seeking to restore order for the young people.
- Schools work – work has been limited by the Covid restrictions on schools. Neither secondary school that we serve was able to prepare the Year 7 students for transition, and in the autumn Sandhurst Youth was requested to undertake a programme of work in Sandhurst School to support the Year 7 students. Funding was obtained from Shanly Foundation and the work commenced after the second lockdown.
- Church work – The Sunday morning session for young people offered in conjunction with St Michael's church was moved online early in the first lockdown, and has continued in this format throughout the year. The drop in youth club, open to all, entitled Dream Big also transferred online but attendance was sporadic, and the work briefly returned to the centre in summer 20 before lockdown again prevented activities. Individual support has continued for specific older individuals, and several rounds of home visits bringing resources aimed at mental health support have been carried out over the year.
- Mentoring – a mentoring programme based on the nationally recognised XLM programme has been established and a number of adult mentors trained in its delivery. Mentees are recruited through all strands of work with the intent of giving 12 months support in establishing their longer term aspirations and dreams, and helping them start on that journey. This work continued online where the young people wanted it.
- Event's programme – periodic special events are organised, notably the "Youth Club in the Park", a summer holiday week of activities for young people, which was able to take place based at the Baptist Church..

Work on establishing the Sandhurst Youth Advisory Group has been put on hold as the various organisations which work with young people in Sandhurst have all been stressed by the Pandemic.

The sum of these activities means that Sandhurst Youth, and our tireless youth worker Mike, is now an established and valued part of Sandhurst life.

E Financial Review

Review of the year

Despite the lockdowns as a result of Covid-19, with sufficient funds in the bank, we have been able to continue the full-time employment of our youth worker who was able to provide continuing support to the young people of Sandhurst via social media and meeting software. We anticipate that with the ongoing support of Sandhurst Town Council and St Michael and All Angels Church, Sandhurst, we will be able to continue with our business plan and meet the objectives of the charity.

In the year, and just after the year end, grants have been received from Sandhurst Town Council and St Michael and All Angels Church, Sandhurst together with several donations from local organisations in support of specific events and activities.

Expenditure has been well controlled over the period which has enabled us to employ the services of session workers to assist with detached work.

There are excess payments over receipts this year totalling £9,820 which has only arisen due to the slight delay in the receipt of one of the grants.

At the year-end there were total reserves of £61,512. (2020 - £52,935)

Reserves Policy

The trustees do not feel it necessary to formally set reserve levels, preferring instead to closely monitor funding activities and take appropriate action as required. The Trustees will always ensure there are sufficient funds to settle outstanding commitments.

Volunteers

We would like to thank all the volunteers who have assisted across the year in all activities.

The Trustees' Annual Report is the responsibility of all the Trustees and it was approved in a meeting on the 20th JULY 2021.

Signed on behalf of the Trustees



Mr D Percival
(Chairman)



Mrs K Symons
(Treasurer)

SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2021.

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Independent Examiner's Report
to the trustees of Sandhurst Youth CIO

I report on the accounts of the charity for the year ended 31 March 2021 which are set out on pages A3 to A4.

Respective responsibilities of the Trustees and the Independent Examiner

The Charity's Trustees are responsible for the preparation of the Financial Statements. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (The Act) and that an independent examination is needed.

It is my responsibility to:

- 1 examine the accounts under section 145 of The Act
- 2 follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of The Act
- 3 state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare Financial Statements which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or.

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.

Mr Andrew Low
10 Lamborne Close
Sandhurst
Berkshire
GU47 8JL


4/8/21

SANDHURST YOUTH CIO
Charity number: 1181155
FINANCIAL STATEMENTS
for the year to 31 March 2021.

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RECEIPTS AND PAYMENTS ACCOUNT

	Notes	General	Restricted	TOTAL FUNDS	
		Funds	Funds	12 months 2021	15 months 2020
		£	£	£	
RECEIPTS					
Donations		2,916	1,500	4,416	1,449
Grants	2	17,000		17,000	34,000
Events		18		18	286
Interest on deposit account		21		21	65
Total receipts		19,955	1,500	21,455	35,800
PAYMENTS					
Cost of events		97		97	992
Wages		28,341	117	28,458	32,098
Pension costs		797		797	900
Safeguarding		97		97	329
Training		0		0	249
Insurance		279		279	557
Bank charges		69		69	
Administrative costs		96		96	250
TOTAL PAYMENTS		29,776	117	29,893	35,374
Excess (payments)/receipts over receipts/payments		(9,820)	1,383	(8,437)	426
Transfer from Sandhurst Youth Project				0	53,807
Cash at bank and in hand b/fwd		54,233	0	54,233	0
Cash at bank and in hand at 31 March 2021		44,413	1,383	45,796	54,233

SANDHURST YOUTH CIO
 Charity number: 1181155
FINANCIAL STATEMENTS
 for the year to 31 March 2021.

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Statement of Assets and Liabilities
 as at 31 March 2021

	Notes	General	Restricted	TOTAL FUNDS	
		Funds	Funds	2021	2020
		£		£	
Cash Funds					
Bank current account		1,296		1,296	1,938
Bank deposit account		42,971	1,383	44,354	52,167
Cash in hand		146		146	128
		<u>44,413</u>	<u>1,383</u>	<u>45,796</u>	<u>54,233</u>
Other monetary assets					
Sandhurst PCC, received shortly after year end		17,000		17,000	0
		<u>17,000</u>		<u>17,000</u>	<u>0</u>
Liabilities					
Sandhurst PCC		0		0	(10)
PAYE due		(1,284)		(1,284)	(1,288)
		<u>(1,284)</u>		<u>(1,284)</u>	<u>(1,298)</u>

Notes

- 1 These Accounts have been prepared on a Receipts and Payments basis
- 2 Grants received: grants have been received from Sandhurst Town Council and shortly after the year end, from St Michael's church, Sandhurst to help fund the project and in accordance with the business plan.
- 3 Restricted funds are monies received for a specific project to support Yr 7 transition at Sandhurst School

Approved by the Trustees of Sandhurst Youth CIO on 20.7.2021 and signed on its behalf by:



Mr D Percival
 Chairman



Mrs K Symons
 Treasurer