



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 02.04.2022 Period start date

To 01.04.2023 Period end date

Charity name: Little Willow's Wish

Charity registration number: 1181150

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide items, goods and financial support to ease the suffering or assist in the treatment and recovery of critically ill children from across the South West of England.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The trustees within our organisation create and deliver supply boxes for families staying away from home while their child receives care in hospital. These boxes are packed full of everyday essentials like food, toiletries, washing powder and much more. These are items many families don't have time to source themselves because they are needed at their child's bedside or simply can't afford them. We also offer additional financial support for those families who require help with food or fuel expenses through our personal referral system
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees within our organisation have been advised when representing and running our charity they must carry out our charity's purposes for the public benefit and have regard to the charity commissioners public benefit guide when planning events during trustee meetings

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants are made in accordance with charity law, our constitution and the wishes of donors. When making grants, we ask for relevant information and direct funds towards areas they tell us are most in need. During the year 2021-2022, we issued no grants.

Policy on social investment including program related investment	Para 1.38	None
Contribution made by volunteers	Para 1.38	All our trustee's are volunteers within our organisation. Duties of which include optional volunteering at fundraising events. All volunteering is unpaid and of their own free will. Any financial contributions are treated as a donation with no gain to the individual making the donation.
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the period of this report our charity has successfully fundraised and secured funding to meet the targets first outlined at the beginning of the period making our operations viable.</p> <p>We consider it a great achievement that we have been able to remain stable through such an unprecedented time.</p> <p>Our charity has successfully created and delivered 42 supply boxes (each of which provides enough every day essentials to last over the period of one week) to families of critically ill children.</p>

		<p>We also achieved a long term goal of obtaining our own vehicle to transport the boxes we supply set out as a goal at the beginning of the year.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Our main objective for the year was to successfully secure a vehicle to allow us to make more regular supply box drops to reach more families of critically ill children. Which I am pleased to report we have been able to do. This has vastly improved how our charity creates and delivers the supply boxes we send. This means we have been able to provide more boxes in one trip then before and at more necessary times rather then relying on rental vans. This also means we have been able provide more boxes then previously too, helping more families and spreading awareness of our cause. It has also meant we have been able to use the van during the creating process of the boxes for shopping/collecting the items we send as well as streamlining transport for events and fundraising by using one vehicle instead of several.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>Due to the Corona virus pandemic, we had to be weary of our public, face to face fundraising events. Instead, our trustees restructured our fundraising to become mostly virtual and minimal face to face fundraising events in keeping with social distancing. Our efforts had to significantly increase in order to still achieve our target outlined at the beginning of the operational period. However we were still able to successfully achieved this target.</p>

Investment performance against objectives	Para 1.41	None
Other		None

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Remains in a strong financial position with no financial deficit.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves our charity hold is invested into additional fundraising activities if needed or allocated towards additional operational costs. Our reserves are allocated towards our personal referral system for financial aid as referrals are unrestricted and can fluctuate in demand.
Amount of reserves held	Para 1.22	£500
Reasons for holding zero reserves	Para 1.22	Reserves are held.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The only uncertainty we face, in my opinion, is the possibility of Disposable incomes reducing due to unemployment and the rise in cost of living of our potential donor's as we rely heavily on public donations. To overcome this we can focus our efforts into secure funding from businesses, grants, fundraising sponsorships and fundraising events.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Our main source of funding is through face to face fundraising events and individuals obtaining sponsorships in way donations. However some fundraising has continued in ways of virtual fundraising and donations mainly through our social media platforms.</p> <p>Much of our funding came from donations and fundraising activities at a local shopping centre, Affinity Devon. The centre allowed us to be an exclusive charity for a year allowing our collection pots and free space to hold events.</p> <p>A local Co-op shop also raised significant funds for us and other local community groups in store providing valuable funds and publicity.</p> <p>We also had support from local businesses donating raffle prizes and displaying our collection pots.</p> <p>The local Council community grant also awarded us with a</p>
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		grant for £300.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	One of the risks facing the charity would be not being able to fundraise enough to generate the funds to operate sufficiently and continue sustainably. I feel confident that this poses a minor risk.
Other		None

Structure, Governance and Management

Description of charity's trusts:		Relief of those in need. The prevention or relief of poverty.
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable Incorporated Organisation who's only voting members are its charity trustees.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Constitution of a charitable incorporated organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by existing voting charity trustees. Any trustee with a conflict of interest will be unable to vote on any matters which rely upon trustees majority decision or unanimous decision.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All our trustee's are volunteers within our organisation. Duties of which include optional volunteering at fundraising events. All training for events is given prior to each individual event depending on its type and the expected activities of the volunteer. Each trustee is given a copy of our governing documents prior to becoming a trustee, which outlines his/her powers as well as procedures and compliances. Each trustee is asked to undertake annual training provided in our health and safety management folder in regards to heavy lifting, fire safety ect.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	None.
		Within our group of trustees, some of which are related to each other. In circumstances where this may become a conflict of interest, or any other matter, affected parties will be unable to

Relationship with any related parties	Para 1.51	vote on any matters which rely upon trustees majority decision or unanimous decision and be exempt from disclosure to enable unbiased opinions and outcomes.
Other		None.

Reference and Administrative details

Charity name	Little Willow's Wish
Other name the charity uses	
Registered charity number	1181150
Charity's principal address	5 Velator close, Braunton EX332DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tyler James Maddock			Founding member
2	Sophie Whiting	Charity Chair		Founding member
3	Holly Whiting			Founding member
4	Danny Whiting			Founding member
5	Abigail Jennifer Vickery			Founding member
6	Lauren Elizabeth Johnston		13.12.2018 – 03.10.2022	Founding member
7	Nicola Marie Dunn			Voted in by all trustees
8	Carol Anne Morgan			Voted in by all trustees
9	Cara Mary Gifford			Voted in by all trustee
10	Claire Joanne Hutchings			Voted in by all trustee
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

None.

Other optional information

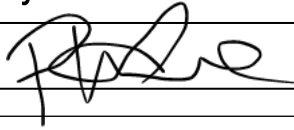
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Sophie Whiting

Position (eg Secretary,
Chair, etc)

Charity Chair

Date

24.11.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Little Willow's Wish

No (if any)
1181150

Receipts and payments accounts

CC16a

For the period
from

Period start date
02.04.2022

To

Period end date
01/04/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	5,069	-	-	5,069	-
Fundraising / Events	4,912	-	-	4,912	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,981	-	-	9,981	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,981	-	-	9,981	-
A3 Payments					
Fundraising / Events	511	-	-	511	-
Hire	-	-	-	-	-
Supplies	194	-	-	194	-
Financial Aid	-	-	-	-	-
Fees and services	101	-	-	101	-
The main purpose of the charity (Supply Boxes)	1,175	-	-	1,175	-
Rent	2,700	-	-	2,700	-
Transport	6,602	-	-	6,602	-
	-	-	-	-	-
Sub total	11,283	-	-	11,283	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,283	-	-	11,283	-
Net of receipts/(payments)	- 1,302	-	-	- 1,302	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,302	-	-	- 1,302	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK


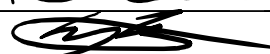
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sophie Whiting	28.11.2023
	Tyler James Maddock	28.11.2023