



Ardal Weinidogaeth Bro Gwydyr Ministry Area



Addoli Duw
Worshipping God



Tyfu'r Eglwys
Growing the Church



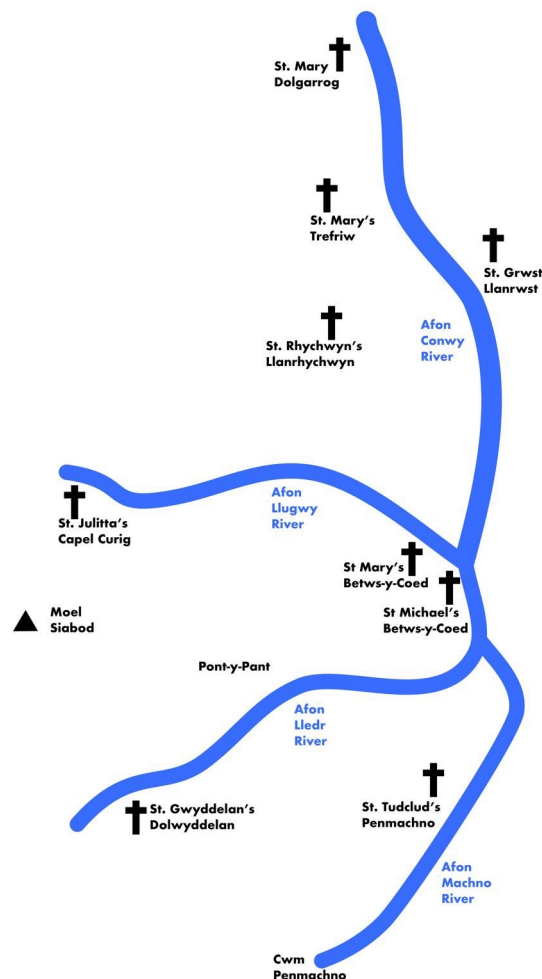
Caru'r Byd
Loving the World

Adroddiad Festri Blynnyddol 23ain Mis Ebrill 2023 23rd April Annual Vestry Report

Rhif Elusen / Charity Number

Yn yr adroddiad hwn: // In the

- *Edrych ymlaen // Looking forward*
- *Addoli Duw // Worshipping*
- *Tyfu'r Eglwys // Growing the church*
- *Caru'r Byd // Loving the World*
- *Cenhadaeth // Mission*
- *Adeiladau // Buildings*
- *Cyllid // Finance*



The Annual Vestry Report focusses on the work in our Ministry Area of Bro Gwydyr within the three elements of our Diocesan vision and charitable objectives:

Worshipping God. Growing the Church. Loving the World.

Dear Friends, 2022 felt like a year of arrivals, it had its fair share of significant departures too. Archdeacon Mary was consecrated Bishop and Archbishop Andrew John was enthroned. The Rev'd Selwyn Griffith (and Pero) cast a brief spell over the Ministry Area following his ordination in June. The Summer Tea Party welcomed him on a rather wet day and saw off the vicar on his summer holiday! Selwyn remained with the Ministry Area until November, moving on to Beuno Sant Uwch Gwyrfai to continue his curacy. The year was also punctuated with significant events. Not least the death of Queen Elizabeth.

Social and fundraising events were able to begin again at Easter with the Abseil. Later in the year saw the return of the Male Voice Choir concerts and a first Ceilidh for some years.

July 2023 will see the 150th anniversary of the consecration of St. Mary's Church Betws-y-coed. Compared to the majority of the (medieval) church buildings in our area, it is a relative new-comer. However, this feels like a significant moment to celebrate all that has taken place over the years and look forward confidently for all that might take place in the future.

Stuart



Addoli Duw
Worshipping God



Tyfu'r Eglwys
Growing the Church



Caru'r Byd
Loving the World

Not only do we Worship God in our services, but through our whole lives. When we gather for worship we are preparing to go out into the world.

Our pattern of traditional worship has returned this past year. There were also significant moments through the year celebrating the festivals, events and seasons. Weekly Eucharists and Morning Prayers are shared throughout the Ministry Area with the Morning Prayer being led by Lay Readers and Worship Leader. The Wednesday afternoon service has grown again this past year and is 'Sunday' for some whose weekends are busy with work. We were pleased to be able to welcome visitors who were holidaying, or occasional visitors to our services; especially at festivals and special occasions such as Christmas. Our thanks to those within the congregation who continue to support the running and mission of the Church with a special thank you to all those who undertake ongoing maintenance, graveyard clearing, decorating for festivals, flowers, setting up, locking and unlocking, readings and prayers. There has been growth in the singing group at Dolwyddelan for the occasional Evensongs and during the Eucharist. We are thankful for all those who are able to offer

their time and talents to enable us in our worship. Our united services and events have continued to grow this year, moving around the Ministry Area for special occasions. We marked Lammastide with the Scouts bread baking. Selwyn Led our Harvest Festival in Dolwyddelan. We came together to mark the death of Queen Elizabeth and we celebrated and mourned the lives of all those who have died at our Saints and Souls service. Archbishop Andrew joined us in Advent once again, almost exactly a year following his election as Archbishop. The Archbishop bravely agreed to answer questions from the congregation. It was a delight to hear him speak personally from the heart about the future of the church, about significant challenges and about his faith.

We began Forest Church this year with a walk into the canopy of a (fallen) Oak tree and marked the beginning of Lent going out into a wilderness to find signs of spring. Unfortunately these occasions were not able to continue for the rest of the year. A new pattern is being planned for the future.

Weekday morning prayer is now firmly established on Monday praying with the St. Deiniol's Way for the coming week. On Tuesday in the community of Dolgarrog and on Wednesday at Penmachno ensuring that our worship is not confined to Sundays.

Our Pilgrim walks were able to take place once again establishing their place as part of Holy Week.



Addoli Duw
Worshipping God



Tyfu'r Eglwys
**Growing the
Church**



Caru'r Byd
Loving the World

Growing the church *through deepening our faith, commitment and understanding, taking it beyond purely increasing attendance.*

The 'We'll Meet Again' coffee mornings began again this year encouraging folk to come together to support each other.

The 'Darganfod Dolgarrog' project was a great success as community and church people worked with Jackie Ley to host an exhibition, a collection of photos of Dolgarrog past and present. These have all been put on the Community website. Following this there is now an Art Club which is meeting twice a month to produce an exhibition on how Dolgarrog is seen through art. Caru Dol-Garrog is a community group which has grown from this too. A Village Festival, Gŵyl Garrog, is planned in the coming year, which at its heart will look to the future. Keith has been into the schools across the area offering help with their new curriculum Ethics and Values - cake was provided - which was very welcome! From this we are developing links and offering Godly Play sessions. The Squirrel section of the Scouts are also taking advantage of Godly Play. Our hope is that this will grow in the coming year. Selwyn also went into Dolgarrog school to help run some Business

Enterprise sessions. Work continues at the Old School in Penmachno transforming it into a Community Hub, and it should be complete this year. This new community facility offers the opportunity to welcome clubs and societies within the village and surrounding areas. New county council grants will enable the Warm Spaces to begin in 2023 providing food, drinks, company and 'warmth'.

At Pentecost a small group from the Ministry Area joined the Church Missionary Society on Ynys Môn for a camping weekend, thinking differently about church, and trying some new things. Following this a pioneer group has started meeting in Trefriw, beginning around the question: "What does 'Church' look like for people like us?" This is being led by Eryl Parry, Pioneer Enabler for Synod Bangor.

The Summer 'Tea Party in a tent' (and the rain) was an opportunity to be church in a different way and to welcome people from a wider perspective, it also served as a good moment to welcome Selwyn.

The 1st Gwydyr Scouts are flourishing. The postponed Scout Camp finally took place in Capel Curig and Stuart was able to be with them for their opening and closing ceremonies.

The 'Posada' was sent out during Advent. Our famous hand-knitted Mary, Joseph and Donkey stayed one night in a different house until arriving at church on Christmas morning to a full congregation in Penmachno.



Addoli Duw
Worshipping God



Tyfu'r Eglwys
Growing the Church



Caru'r Byd
Loving the
World

In loving the world *we are fulfilling the commandment of Christ to 'Love one another'. Not just those in our communities, but all including the earth itself.*

Thousands were raised by those abseiling down the church tower for church funds and for 1st Gwydyr Scouts.

At the Queen's Jubilee weekend over 35 boxes of afternoon teas for elderly and housebound were distributed around the community of Dolgarrog.

A successful Plant Sale was held in June and a successful Macmillan Coffee Morning once again raising nearly £600 for the charity in Penmachno.

July saw the restarting of the Male Voice Choir season after a gap of 2 years. In October a Ceilidh was held at Betws-y-coed in the church to raise money for the 5 scouts who are going to the World Jamboree meeting in South Korea.

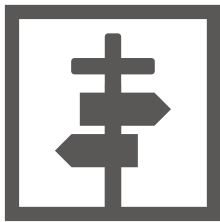
December saw very successful Christmas Fairs. Other groups from the community were welcomed to fundraise. The costumes: Santa and his dog, Mobile Snowman, Reindeer and Elf were much admired!

The Bro Gwydyr Ministry Area has continued to support the Blaenau Ffestiniog Food Bank, and the Conwy Bags of Love project giving goods, money and blankets. The support given is truly amazing and the Food Bank volunteers wish to give their most grateful thanks to you all.

Collections for the Food Banks have increased dramatically - along with the need. We were also able to help the Young Carers with some donations at Christmas time.

We received the news at the end of October that a group of Asylum Seekers had been placed at a Hotel in Dolgarrog. Stuart and Selwyn went to greet them and offered to help with donations and teaching English. Clothes were sorted and bagged individually for them and a plan to offer to teach English began just before Christmas. The fear and speculation around this small group of people soon dissipated as we met them, heard their stories and found how poorly they were being treated by government contractors.

One of the volunteers wrote: "As the weeks passed, more people in Dolgarrog started meeting the asylum seekers. Gradually the rumours reduced and fear abated. Stories like a refugee (a carpenter) stopping by to help someone with woodworking, sharing the experience by face-timing their son in Iraq. And asylum seekers in the shop 'always being courteous'."



***Cenhadaeth
Mission***



***Adeiladau
Buildings***



***Cyllid
Finance***

The Mission Plan for 2023 onwards is now in development. It begins with the three areas of our Charitable Objectives: Worshipping God, Growing the Church and Loving the World. During our Ministry Area Council training with Ruth Bennet we reviewed our previous plan and set up a task group to take this forward. Together with essential building works, the Ezra Report (due to be updated in 2025) on the use of our buildings is part of our mission plan. The draft Mission Plan for 2023 is looking to improve community engagement and development across the five communities with the possibility of setting up a Trading Company to generate income through organising pilgrimages, retreats and similar activities. To consider contributing to Bethel chapel project to create affordable housing, and to fund a community hub/café. To Consider creating a centre for cycle tourism. To Continue work with schools and other youth organisations. To complete the Rich Picturing exercise, and propose actions. To investigate the 'health' of voluntary organisations across the Ministry Area and, if necessary, offer support. To identify someone in each church to lead on Carbon Net Zero using the ECO church programme from A Rocha.







*Cenhadaeth
Mission*



***Adeiladau
Buildings***



*Cyllid
Finance*

Some significant building works began in 2022, particularly to the roof at Llanrhychwyn. Unfortunately due to the lack of time with the Architect, further works were not able to proceed. 'A' rated works identified within the EZRA report are still outstanding. These have either been passed for Faculty or are list B items and as such do not require a full faculty permission. The use of buildings will be looked at once again within the Mission Planning. Of significant concern is the damp in St. Mary's Trefriw and re-pointing at Betws-y-coed. A contractor has been identified for the roof to Llanrhychwyn (and the return of its bell) this should commence within 2023 should grant funding be forthcoming.

Significant decisions will need to be taken in the near future regarding the buildings in the Ministry Area if funding is not forthcoming or if the Mission Plan does not identify them as serving the mission of the church in the area.

The hall at Betws-y-coed is in desperate need of further insulation works. A local grant has been offered to cover part of these costs. Once permission has been granted, this will enhance the space for all users, especially those who find the room downstairs too noisy due to the echo.



*Cenhadaeth
Mission*



*Adeiladau
Buildings*



***Cyllid
Finance***

The financial picture of our Ministry Area in the attached accounts shows a smaller deficit than the previous year. Whilst this is welcome, it had been hoped to return to a break-even position by the end of 2022. The pattern of giving is changing - there was far more electronic giving via the Gift Direct scheme or by individual electronic donations this past year. The 'Give a little' app which is behind the donation boxes in Penmachno and Betws-y-coed allow gift aid to be claimed directly on these donations. It also collects (with the donor's permission) contact details to enlarge our weekly email list. Whilst this trend is reassuring, the gap between income and expenditure will need to close significantly this coming year.

As almost all other costs have risen the car park charges have also had to rise for the first time in many years. This rise will help with some of the deficit, but not all. This income continues to pay the majority of our Bishop's Ministry Fund payments.

Despite the challenges, it has been possible to do a lot of work in our communities with the aid of grant funding. Whilst this funding is limited to cover specifically the work it was granted for, it has allowed the Ministry Area to be able to further its work within the communities despite running into deficit.

ANNUAL FINANCIAL RETURN

2022

Diocese
BangorParish
Bro Gwydyr

Church

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
money raising	62712.75	0	62712.75
fees	3578.00	308.00	3886.00
investment income	5883.12	714.71	6597.83
other incoming resources	150.00	0	150.00
planned giving	13391.28	0	13391.28
loose collections	4337.52	0	4337.52
donations	10738.88	0	10738.88
for mission	2512.44	0	2512.44
tax refunds - gasds	0	0	0
tax refunds - gift aid	2702.02	0	2702.02
legacy gifts - no. rec'd: _____	0	0	0
grants	18951.98	0	18951.98
other	0	0	0
Total for Income	124957.99	1022.71	125980.70
support for ministry other	1336.38	0	1336.38
maintenance of other property	15703.38	1380.00	17083.38
parish share	67000.00	0	67000.00
general parish expenses	14055.99	0	14055.99
mission: home/world	1222.50	0	1222.50
mission and grants home/world	96.59	0	96.59
capital payments	0	0	0
maintenance of services	3992.56	0	3992.56
exceptional expenditure	5231.88	0	5231.88
mission: parish	6840.64	0	6840.64
mission and grants parish	59.99	0	59.99
parochial expenses of clerics	4278.15	0	4278.15
maintenance of churches	17407.28	0	17407.28
cost of money raising	4329.00	0	4329.00
Total for Expenditure	141554.34	1380.00	142934.34
Net Income/Expenditure	-16596.35	-357.29	-16953.64
Balance as at 1st Jan	-55703.50	206455.30	150751.80
Any transfers made between UF and RF	0	0	0
Any other recognised gains or losses	-6154.37	352.80	-5801.57
Net movement in funds	-16596.35	-357.29	-16953.64
Balance as at 31 Dec	-78454.22	206450.81	127996.59



Received at the Annual Vestry Meeting

Bro Gwydyr

Analysis of income and expenditure Selected period: 01 January 2022 to 31 December 2022

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Donations and legacies					
0101 - Standing Order Planned Giving	135.00	-	-	135.00	180.00
0102 - Occasional Giving via Bank	600.00	-	-	600.00	670.00
0110 - Gift Aid Envelopes - Occasional	537.30	-	-	537.30	436.25
0111 - Gift Direct	12,073.98	-	-	12,073.98	11,848.74
0112 - Other planned giving	45.00	-	-	45.00	1,055.00
0201 - Loose plate offering	3,286.84	-	-	3,286.84	3,605.66
0202 - Offerings - Weddings	50.00	-	-	50.00	-
0203 - Offerings - Baptisms	-	-	-	-	68.39
0204 - Offerings - Funerals	1,000.68	-	-	1,000.68	238.00
0301 - Gift day receipts	-	-	-	-	180.00
0302 - Wall safe / box donations	3,765.97	-	-	3,765.97	2,217.67
0303 - One off Gift Aid donations	10.00	-	-	10.00	10.00
0305 - Donations appeals etc	562.94	-	-	562.94	1,414.30
0306 - Contactless Donations	6,399.97	-	-	6,399.97	1,249.09
0401 - Mission Boxes	106.25	-	-	106.25	-
0402 - Other collections/mission appeals	2,406.19	-	-	2,406.19	824.00
0501 - Recovered HMRC Gift Aid receipts	288.12	-	-	288.12	3,006.87
0503 - Recovered Gift Direct Gift Aid	2,413.90	-	-	2,413.90	654.10
0601 - Legacies	-	-	-	-	500.00
0701 - Recurring grants	2,000.00	-	-	2,000.00	2,000.00
0702 - Non-recurring one-off grants	1,951.98	15,000.00	-	16,951.98	1,900.00
Donations and legacies Totals	37,634.12	15,000.00	-	52,634.12	32,058.07
Income from charitable activities (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
0901 - Fees for Occasional Offices	100.00	-	-	100.00	633.00
0902 - Wedding fee	2,320.00	-	-	2,320.00	1,830.00
0904 - Publication of Banns	80.00	-	-	80.00	-
0905 - Funeral fee	1,078.00	-	-	1,078.00	-
0906 - Burial fee	-	-	308.00	308.00	97.00
Income from charitable activities Totals	3,578.00	-	308.00	3,886.00	2,560.00
Other trading activities (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
0801 - Fund raising	8,298.15	-	-	8,298.15	2,809.87
0802 - Other funds generated	46,028.50	-	-	46,028.50	36,497.28
0803 - Hall Rental Income	5,036.10	-	-	5,036.10	1,710.00
0804 - Magazine/other publication sales	2,230.00	-	-	2,230.00	-
0805 - Sundry income	-	-	-	-	1,396.93
0807 - Church Building Rental	1,120.00	-	-	1,120.00	3,628.37
Other trading activities Totals	62,712.75	-	-	62,712.75	46,042.45

	General	Designated	Restricted	This year	Total Last year
Investments (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
1001 - Dividends/investment income	282.55	-	714.71	997.26	415.98
1020 - Bank and building society interest	17.41	-	-	17.41	217.95
1030 - Rent from investment land or buildings	5,583.16	-	-	5,583.16	1,145.79
Investments Totals	5,883.12	-	714.71	6,597.83	1,779.72
Other income (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
1101 - Insurance claims	150.00	-	-	150.00	-
Other income Totals	150.00	-	-	150.00	-
Income and endowments Grand totals	109,957.99	15,000.00	1,022.71	125,980.70	82,440.24

Expenditure on:

Raising funds

3103 - Costs of generating resources - giving	425.00	-	-	425.00	975.00
3104 - Costs of fund raising	3,904.00	-	-	3,904.00	5,013.55
Raising funds Totals	4,329.00	-	-	4,329.00	5,988.55

Expenditure on charitable activities (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)

2001 - Diocesan share	67,000.00	-	-	67,000.00	53,500.00
2101 - Clergy expenses	2,738.99	-	-	2,738.99	3,675.39
2145 - Parsonage - water	519.16	-	-	519.16	392.72
2147 - Parsonage - electricity	-	-	-	-	38.43
2170 - Professional development & training cost	1,020.00	-	-	1,020.00	-
2202 - Readers Expenses	-	-	-	-	133.20
2203 - Curate expenses	1,336.38	-	-	1,336.38	-
2340 - Maintenance of services	1,803.78	-	-	1,803.78	200.70
2341 - Costs of vergers, organists and choir	-	-	-	-	325.00
2342 - Music & performance expenses	1,297.95	-	-	1,297.95	372.00
2343 - Music Instrument Tuning/Maintenance	713.00	-	-	713.00	-
2345 - Costs of Copyright License	177.83	-	-	177.83	-
2401 - Costs of meetings	397.38	-	-	397.38	-
2402 - Bank and Credit Card Charges	2,127.51	-	-	2,127.51	67.03
2403 - Cost of printing, post and stationery	2,881.83	-	-	2,881.83	1,971.33
2404 - MA - telephone/mobile/internet	594.29	-	-	594.29	-
2405 - Office and general expenditure	72.40	-	-	72.40	2,055.26
2406 - Admin/Staff Salary	7,221.98	-	-	7,221.98	6,533.81
2407 - Depreciation	-	-	-	-	162.50
2412 - Trustee Training and development	374.68	-	-	374.68	-
2415 - Gifts to individuals	286.50	-	-	286.50	-
2421 - Admin/Staff HMRC payments	99.42	-	-	99.42	-
2423 - Admin/Staff Expenses	-	-	-	-	66.00
2424 - Admin/Staff Equipment	-	-	-	-	739.20
2501 - Church operating costs - insurance	3,942.91	-	-	3,942.91	4,160.38
2502 - Church operating costs - electricity	6,606.76	-	-	6,606.76	3,860.96
2503 - Church operating costs - gas	4,554.44	-	-	4,554.44	3,122.11

	General	Designated	Restricted	This year	Total Last year
2504 - Church operating costs - water	253.06	-	-	253.06	95.01
2505 - Church operating costs - other	75.00	-	-	75.00	1,229.20
2508 - Church repairs and maintenance	894.71	-	-	894.71	862.51
2509 - Church Cleaning	580.00	-	-	580.00	345.00
2510 - Church operating costs - tel/mob/internet	-	-	-	-	567.15
2511 - Church operating costs - fire equipment, roof alarm, CCTV service	500.40	-	-	500.40	-
2601 - Churchyard management costs	-	-	450.00	450.00	1,520.00
2602 - Church hall operating costs - other	130.59	-	-	130.59	137.54
2604 - Church hall operating costs - gas	370.46	-	-	370.46	39.17
2605 - Church hall operating costs - insurance	772.82	-	-	772.82	736.00
2606 - Church hall costs - repairs/maintenance	-	-	-	-	114.00
2608 - Church hall operating costs - water	-	-	-	-	185.36
2609 - Church hall - equipment repair & renewal	76.42	-	-	76.42	-
2611 - Church hall operating costs - cleaning	2,496.00	-	-	2,496.00	2,496.00
2612 - Other property repairs/maintenance	11,647.09	-	-	11,647.09	933.08
2641 - Churchyard grass cutting	-	-	930.00	930.00	-
2642 - Churchyard structural repairs	210.00	-	-	210.00	-
2701 - Major building repairs and renovations	5,231.88	-	-	5,231.88	11,400.00
2805 - Cost of mission & evangelism	22.50	-	-	22.50	-
2806 - Other costs of parish mission work	-	6,818.14	-	6,818.14	245.00
2807 - Cost of maintaining websites and social media platforms	59.99	-	-	59.99	-
2902 - Support of church charities & projects	1,222.50	-	-	1,222.50	-
2903 - Support of UK charities	96.59	-	-	96.59	-
Expenditure on charitable activities Totals	130,407.20	6,818.14	1,380.00	138,605.34	102,281.04
Other expenditure (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
3001 - Purchase of assets for church purposes	-	-	-	-	1,526.21
Other expenditure Totals	-	-	-	-	1,526.21
Expenditure Grand totals	134,736.20	6,818.14	1,380.00	142,934.34	109,795.80

Bro Gwydyr

Balance Sheet detailed

	As at 31/12/2022	As at 31/12/2021
Fixed assets		
B8A: BDT Betws y Coed - St Mary's Church Acco	16,781.13	15,057.35
L31: BDT Llanrhychwyn - St Mary's Church	582.65	550.25
L31T: BDT Mrs Henry Higgins	581.26	581.26
T2: BDT Trefriw Rector & Churchwardens	1,096.53	1,096.53
T2T: BDT Trefriw Church Fund	1,600.41	1,172.00
PT3892: Mrs Dorothy Brennnd Legacy	3,705.02	4,139.41
970350001B: CCLA COIF St Gwyddelans Church	8,837.76	10,814.64
PT1824: Mrs Minnie S Chorley	-	1,312.85
PT2512: Miss E M Evans Legacy	2,938.03	3,282.50
PT2998: Revd Thomas Richard Hughes Legacy	-	1,510.13
PT3193: Arfon Roberts Bequest	29,422.22	32,871.85
PT3718: Fabric Fund Shares	4,184.91	4,675.57
PT3718IAS: Fabric Fund Income Accumulation Shares	10,922.27	12,202.85
Total Fixed assets	80,652.19	89,267.19
Current assets		
00010: Dolgarrog Current Account	-	567.60
00011: Dolgarrog Business Premium Account	-	258.39
00015: Bro Gwydyr Current Account	8,598.21	16,416.44
00001: Dolwyddelan Current Account	14,350.62	11,369.11
00002: Dolwyddelan Deposit	15,280.67	15,280.67
00018: Betws y Coed Car Park Account	13,795.84	23,514.02
00016: Betws y Coed Current Account	14,934.22	13,533.94
00019: Betws y Coed Deposit Account	12,005.04	11,987.64
00012: St Mary's Trefriw Current Account	1,426.27	1,426.27
00100: PT3718 Cash Account	369.54	369.54
Total Current assets	80,760.41	94,723.62
Liabilities		
6699: Agency collections	465.46	288.46
Total Liabilities	465.46	288.46
Net Asset surplus (deficit)	160,947.14	183,702.35
Reserves		
Excess/(deficit) to date	(16,953.64)	(27,355.56)
Z01: Starting balances	183,702.35	204,917.14
Z02: Other gains/(losses)	(5,801.57)	6,140.77
Z03: Gains/(losses) on reval of fixed assets	-	-
Total Reserves	160,947.14	183,702.35

Represented by Funds

General (Unrestricted)	22,211.39	53,176.37
Designated	59,946.27	51,732.01
Restricted	45,838.93	45,843.42
Endowment	32,950.55	32,950.55
Total	160,947.14	183,702.35

**Cwrdd Blynyddol Festri
2023
Annual Vestry Meeting
AGENDA**

Croeso
Welcome

Ymddiheuriadau
Apologies

Cofnodion y cyfarfod diwethaf (Mai 2022)
Minutes of the last meeting (May 2022)

Adroddiad y Flwyddyn 2022
2022 Year Report

Etholiad Wardeiniaid
Election of Wardens
Etholiad Aelodau'r MAC
Election of MAC Members

Enwebiad archwiliwr yr cyfrifon
Nomination of examiner of accounts