



Ardal Weinidogaeth Bro Gwydyr Ministry Area



Addoli Duw
Worshipping God



Tyfu'r Eglwys
Growing the Church



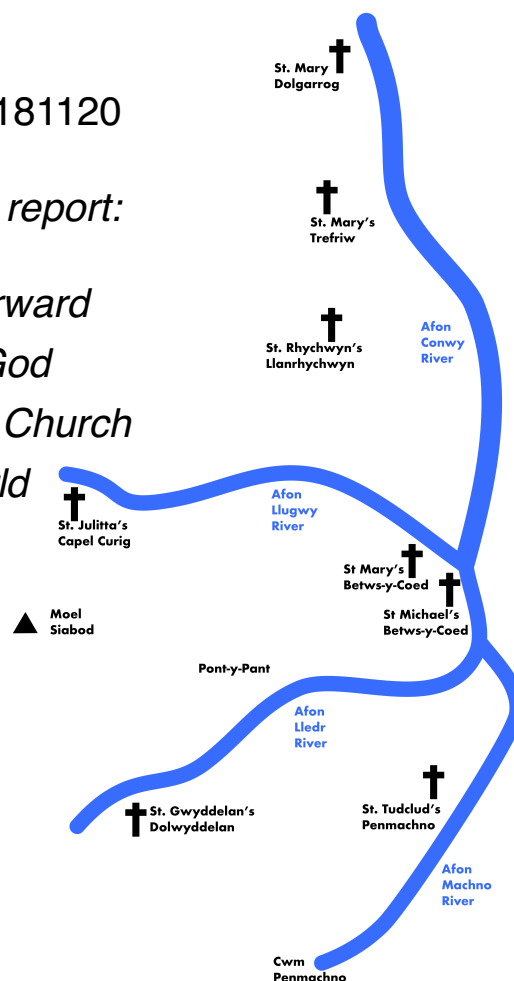
Caru'r Byd
Loving the World

Adroddiad Festri Blynnyddol 1af Mis Mai 2022 1st May Annual Vestry Report

Rhif Elusen / Charity Number 1181120

Yn yr adroddiad hwn: // In this report:

- *Edrych ymlaen // Looking forward*
- *Addoli Duw // Worshipping God*
- *Tyfu'r Eglwys // Growing the Church*
- *Caru'r Byd // Loving the World*
- *Cenhadaeth // Mission*
- *Adeiladau // Buildings*
- *Cyllid // Finance*



The Annual Vestry Report focusses on the work in our Ministry Area of Bro Gwydyr within the three elements of our Diocesan vision and charitable objectives:

Worshipping God. Growing the Church. Loving the World.

Dear Friends,

As you will read in the coming pages there was a good deal of activity in our Ministry Area over the past year in spite of the continuing pandemic. I am heartened that we have for the most part, been keen to get on with doing what is possible.

As we begin this new chapter in our Ministry Area we look forward with hope that new projects and activity can begin to enliven our hearts and reach further into our communities.

I am particularly pleased to see the response to our fundraising initiative 'i lawr y tŵr' at St. Mary's Church Betws-y-Coed, especially so as it is working closely with our



friends in 1st Gwydyr Scouts and Seren Ventures. I hope this will be a catalyst for other fundraising later this year so that we can fulfil at least some of the projects in the coming year. One project particularly close to my heart is the Taith Pererin, Pilgrim Trail. We have applied for funding to help publicise this, to produce a guided Pilgrim Trail leaflet and to look at the possibility of leading guided pilgrim walks.



These would be not just for our community, but for all and a potential source of income from visitors. We also hope to train pilgrim leaders from our community.

Darganfod Dolgarrog is another exciting initiative by a member of the community and her husband living in Dolgarrog. With the backing of the Ministry Area, they have applied for funding for an holistic project looking at the history of Dolgarrog and the legacy of this area for us today. Particularly exciting is the part of this project which looks forward and asks what next for this community. We are still exploring the idea of a new church and community resource in Dolgarrog together with the potential for social housing. The Charity, Faith in Affordable housing, are helping us with this. This project would be an excellent way of giving some shape to those ideas and involving the community in crafting the next chapter.

Whilst not the most appealing part of our common task, work continues to secure the buildings for the future. Architects and surveyors reports are slowly coming in and it is hoped to be making some significant repairs in the coming twelve months. Of highest priority are the works to the roofs of Trefriw and Llanrhychwyn church and the tower at Betws-y-Coed. A full list of all the works required over the coming years is available in each church building, along with projects which will enable us to use our buildings in better ways to support the community.

Stuart



Addoli Duw
Worshipping God



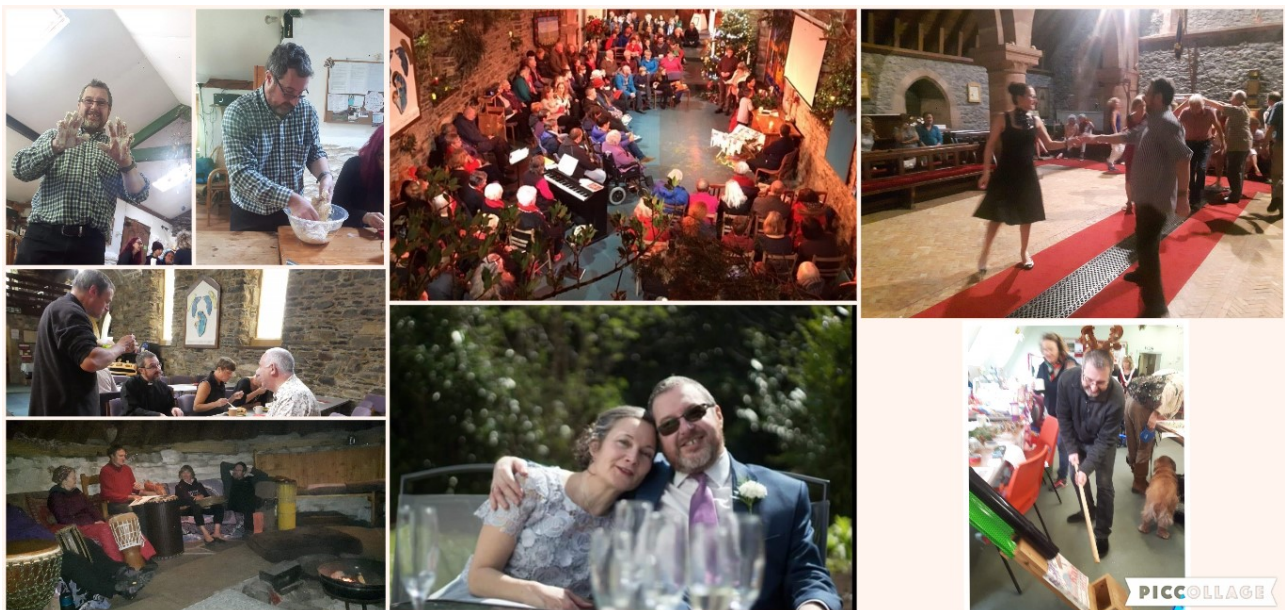
Tyfu'r Eglwys
Growing the Church



Caru'r Byd
Loving the World

Not only do we Worship God in our services, but through our whole lives. When we gather for worship we are preparing to go out into the world.

2021 began hopeful that the pandemic might be decreasing. However, once again, worship moved online until Palm Sunday. It was announced on this day that Simon and Belinda would be married, and that they would begin married life together with Simon accepting a post in the Llandaff Diocese.



Simon's final service was on Sunday 9th May in a 'full' St. Mary's church followed by a gathering on the green where we could say goodbye and wish Simon every blessing on his new ministry.

Zoom continued to be a useful platform to encourage each other with many 'coffee mornings', a Pancake party for Shrove



Tuesday, quizzes and bingo. Whilst worship in our church buildings began to return with a reduced rota, Wednesday Morning Prayer returned with café al Fresco. Worship

outdoors was possible. Forest Church met at Caerdroia, walking the labyrinth. The power of water was reflected on in

Dolgarrog at the Dam memorial garden.

Bread was baked in Betws-y-Coed church garden. Each of the solar festivals were marked by a leaflet encouraging people to reflect outdoors



at important sites and with seasonal reflections. The pilgrim walks also continued walking the path from Penmachno through to Llanrhychwyn over

two days with afternoon tea at Plas Penaeldroch. We witnessed an extraordinary 'moon rise' over the Conwy Valley as we finished the walk to Llanrhychwyn. Keith was licensed as



Reader at a service on 26th June and led his first service in this role at Penmachno. The return of singing to our services in the autumn was a great joy. Trefriw church opened it's doors to the

community for the first time since the beginning of the pandemic with an open weekend followed by a service for Saints and Souls to remember those who had died. It was a great joy to follow this service with a baptism in Trefriw church the very next month.

Towards the end of the year, services were returning across the ministry area led by Huw and Keith, Ministry Area Readers, Sue our Worship Leader and Stuart. On St. Nicholas' Day we celebrated the life of former organist at Dolwyddelan, Georgina Jones. The new Archbishop of Wales, our own Bishop Andrew



John, celebrated his first Eucharist as Archbishop in Penmachno on 21st December - we have the signature to prove it! The 'live broadcast' of some of our services continued to be important for some people, made possible by the wonders of Facebook. One

regular visitor was

from Myanmar, a former Warden of Betws-y-Coed - Albert Barton. Christmas services were well attended including a 'Christmas Christingle', Midnight Mass, the first



Christmas Morning Service in Penmachno for a number of years and St. Stephen's Day at Betws-y-Coed. This year the Posada returned to Penmachno - a knitted Mary, Joseph and DONKEY travelled around the village looking for a home. Many families were visited increasing our reach at Christmas.



Addoli Duw
Worshipping God



Tyfu'r Eglwys
Growing the
Church



Caru'r Byd
Loving the World

Growing the church *through deepening our faith, commitment and understanding, taking it beyond purely increasing attendance.*

During 2021 it was a great joy to celebrate eight Baptisms and five Weddings - with more planned for 2022! The number on the Electoral Roll at Easter 2022 is 104.

The reach of our church has grown over the past year with the consolidation of our regular 'pastoral letters' which has proved to be popular, particularly amongst those who still feel unable to join us in person for worship. The series of leaflets reflecting the Celtic year proved to be very popular with those who could not, or would not normally attend a service in church, encouraging all to find a connection to the natural world and to God in creation.

The Zoom morning prayer each Monday has grown into a regular event which means that morning prayer is said communally on three days of the week.





Addoli Duw
Worshipping God



Tyfu'r Eglwys
Growing the Church



Caru'r Byd
Loving the
World

In loving the world *we are fulfilling the commandment of Christ to 'Love one another'. Not just those in our communities, but all including the earth itself.*

The local shops continue to be the main point for leaving food bank donations. Across the ministry area many donations have still been collected both for the food bank at Blaenau Ffestiniog and for the Conwy 'Bags of Love' project. A fantastic response



was received to the refugee donations day organised by 1st Gwydyr Scouts and our church communities. This was a very successful day and the donations far exceeded

expectations, and a thanks must go to all who worked that day to sort and pack and to all who donated items. A Macmillan Coffee morning was a great success showing that we could still run great events.



Two scythe training days were run in conjunction with the Wildlife Trust and Snowdonia National Park. They are supporting us to create wildflower meadows in our green spaces and churchyards.



*Cenhadaeth
Mission*



***Adeiladau
Buildings***



*Cyllid
Finance*

There is a great deal of work and financial pressure involved in maintaining six elderly church buildings, not least when significant sources of income are reduced. There are however some potential projects for the future which aim to make the best use of the buildings we have. A high profile project is the potential for a ring of bells at Betws-y-Coed which could attract significant outside funding enabling the tower to be re-pointed, and clock and bell to be refurbished. Other projects include the kitchen area in St. Tudclud's church and the vestry library in Trefriw.

During 2021 some of the critical priority 'A' works were completed. The bell at Llanrhychwyn, which had been strapped up for many years, had finally been given permission to be lowered for refurbishment and will be re-hung in the coming year. Schedules of work and maintenance were prepared by the Architect and every church building has a list of tasks, some annual, some less often, to ensure they are maintained to a high standard in the future. Once the priority 'A' works are complete, projects which have a focus on the use of the buildings can begin.



*Cenhadaeth
Mission*



*Adeiladau
Buildings*



*Cyllid
Finance*

Once again we are indebted to those who have worked hard to tame the accounts into a presentable format.

Looking at the past year in purely financial terms, the Ministry Area appeared to bounce back relatively well after 2020.



Having a deficit of 'only' £21,848 is actually a real achievement. The Gift Direct scheme run on our behalf by the Representative Body of the Church in Wales has been promoted in the area with a significant take up, though there is always room for new members of this scheme! In 2021 the Bishop's Ministry

Fund which pays for clergy, clergy housing and training for all licensed ministers was £48,500 which was generously subsidised by a diocesan grant of £9,000. Such subsidy cannot continue into the future. The uptick in visitor numbers and the installation of a card payment machine in the car park had a significant effect on the finances in this year. If 2022 can be a year of 'break even', then financially we will be extremely fortunate given the global financial situation and the significant rise in cost of living, which will impact on our energy bills in the future.

**Cwrdd Blynyddol Festri
2022
Annual Vestry Meeting
AGENDA**

Croeso
Welcome

Ymddiheuriadau
Apologies

Cofnodion y cyfarfod diwethaf (Gorffennaf 2021)
Minutes of the last meeting (July 2021)

Adroddiad y Flwyddyn 2021
2021 Year Report

Etholiad Wardeiniaid
Election of Wardens
Etholiad Aelodau'r MAC
Election of MAC Members

Enwebiad archwiliwr yr cyfrifon
Nomination of examiner of accounts

Bro Gwydyr

Analysis of income and expenditure Selected period: 01 January 2021 to 31 December 2021

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Donations and legacies					
0101 - Standing Order Planned Giving	180.00	-	-	180.00	-
0102 - Occasional Giving via Bank	670.00	-	-	670.00	-
0110 - Gift Aid Envelopes - Occasional	436.25	-	-	436.25	126.00
0111 - Gift Direct	11,645.23	-	203.51	11,848.74	9,391.80
0112 - Other planned giving	1,055.00	-	-	1,055.00	2,209.00
0201 - Loose plate offering	3,605.66	-	-	3,605.66	2,124.10
0203 - Offerings - Baptisms	68.39	-	-	68.39	-
0204 - Offerings - Funerals	238.00	-	-	238.00	174.47
0301 - Gift day receipts	180.00	-	-	180.00	-
0302 - Wall safe / box donations	2,217.67	-	-	2,217.67	890.53
0303 - One off Gift Aid donations	10.00	-	-	10.00	-
0305 - Donations appeals etc	1,414.30	-	-	1,414.30	7,296.77
0306 - Contactless Donations	1,249.09	-	-	1,249.09	-
0401 - Mission Boxes	-	-	-	-	63.86
0402 - Other collections/mission appeals	824.00	-	-	824.00	398.47
0501 - Recovered HMRC Gift Aid receipts	3,006.87	-	-	3,006.87	2,480.72
0502 - Recovered HMRC GASDS receipts	-	-	-	-	1,967.97
0503 - Recovered Gift Direct Gift Aid	654.10	-	-	654.10	-
0601 - Legacies	500.00	-	-	500.00	-
0701 - Recurring grants	2,000.00	-	-	2,000.00	1,000.00
0702 - Non-recurring one-off grants	1,900.00	-	-	1,900.00	-
Donations and legacies Totals	31,854.56	-	203.51	32,058.07	28,123.69
Income from charitable activities (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
0901 - Fees for Occasional Offices	633.00	-	-	633.00	998.00
0902 - Wedding fee	1,830.00	-	-	1,830.00	-
0906 - Burial fee	97.00	-	-	97.00	-
Income from charitable activities Totals	2,560.00	-	-	2,560.00	998.00
Other trading activities (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
0801 - Fund raising	2,809.87	-	-	2,809.87	3,151.80
0802 - Other funds generated	36,497.28	-	-	36,497.28	23,233.50
0803 - Hall Rental Income	1,710.00	-	-	1,710.00	2,255.00
0805 - Sundry income	1,396.93	-	-	1,396.93	161.12
0807 - Church Building Rental	3,628.37	-	-	3,628.37	-
Other trading activities Totals	46,042.45	-	-	46,042.45	28,801.42
Investments (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
1001 - Dividends/investment income	415.98	-	-	415.98	1,313.12
1020 - Bank and building society interest	217.95	-	-	217.95	88.78

	General	Designated	Restricted	This year	Total Last year
1030 - Rent from investment land or buildings	1,145.79	-	-	1,145.79	5,728.95
Investments Totals	1,779.72	-	-	1,779.72	7,130.85
Income and endowments Grand totals	82,236.73	-	203.51	82,440.24	65,053.96

Expenditure on:

Raising funds

3103 - Costs of generating resources - giving	975.00	-	-	975.00	-
3104 - Costs of fund raising	5,013.55	-	-	5,013.55	6,640.00
Raising funds Totals	5,988.55	-	-	5,988.55	6,640.00

Expenditure on charitable activities (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)

2001 - Diocesan share	53,500.00	-	-	53,500.00	65,000.00
2101 - Clergy expenses	3,675.39	-	-	3,675.39	3,587.58
2145 - Parsonage - water	392.72	-	-	392.72	585.65
2147 - Parsonage - electricity	38.43	-	-	38.43	-
2149 - Parsonage - other expenses	-	-	-	-	1,330.81
2202 - Readers Expenses	133.20	-	-	133.20	-
2340 - Maintenance of services	200.70	-	-	200.70	1,461.55
2341 - Costs of vergers, organists and choir	325.00	-	-	325.00	-
2342 - Music & performance expenses	372.00	-	-	372.00	267.00
2401 - Costs of meetings	-	-	-	-	71.16
2402 - Bank and Credit Card Charges	67.03	-	-	67.03	-
2403 - Cost of printing, post and stationery	1,971.33	-	-	1,971.33	1,749.65
2405 - Office and general expenditure	2,055.26	-	-	2,055.26	-
2406 - Admin/Staff Salary	6,533.81	-	-	6,533.81	5,725.33
2407 - Depreciation	162.50	-	-	162.50	-
2423 - Admin/Staff Expenses	66.00	-	-	66.00	-
2424 - Admin/Staff Equipment	739.20	-	-	739.20	-
2501 - Church operating costs - insurance	4,160.38	-	-	4,160.38	3,827.37
2502 - Church operating costs - electricity	3,860.96	-	-	3,860.96	7,515.13
2503 - Church operating costs - gas	3,122.11	-	-	3,122.11	-
2504 - Church operating costs - water	95.01	-	-	95.01	68.13
2505 - Church operating costs - other	1,229.20	-	-	1,229.20	2,416.64
2508 - Church repairs and maintenance	862.51	-	-	862.51	1,829.10
2509 - Church Cleaning	345.00	-	-	345.00	25.00
2510 - Church operating costs - tel/mob/internet	567.15	-	-	567.15	-
2601 - Churchyard management costs	1,520.00	-	-	1,520.00	-
2602 - Church hall operating costs - other	137.54	-	-	137.54	-
2604 - Church hall operating costs - gas	39.17	-	-	39.17	-
2605 - Church hall operating costs - insurance	736.00	-	-	736.00	733.14
2606 - Church hall costs - repairs/maintenance	114.00	-	-	114.00	1,890.59
2608 - Church hall operating costs - water	185.36	-	-	185.36	185.81
2611 - Church hall operating costs - cleaning	2,496.00	-	-	2,496.00	2,576.00
2612 - Other property repairs/maintenance	933.08	-	-	933.08	4,192.67
2701 - Major building repairs and renovations	11,400.00	-	-	11,400.00	-
2806 - Other costs of parish mission work	245.00	-	-	245.00	-
2902 - Support of church charities & projects	-	-	-	-	273.24
2903 - Support of UK charities	-	-	-	-	6,541.00

	General	Designated	Restricted	This year	Total Last year
Expenditure on charitable activities Totals	102,281.04	-	-	102,281.04	111,852.55
Other expenditure (Bro Gwydyr, St Gwyddelan, Dolwyddelan, St Mary, Betws-y-Coed, St Mary, Dolgarrog, St Mary & St Rhychwyn, Trefriw, St Tudclud, Penmachno)					
3001 - Purchase of asstes for church purposes	1,526.21	-	-	1,526.21	-
Other expenditure Totals	1,526.21	-	-	1,526.21	-
Expenditure Grand totals	109,795.80	-	-	109,795.80	118,492.55

Bro Gwydyr

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Fixed assets		
B8A: BDT Betws y Coed - St Mary's Church Acco	15,057.35	15,057.35
L31: BDT Llanrhydwyn - St Mary's Church	550.25	550.25
L31T: BDT Mrs Henry Higgins	581.26	581.26
T2: BDT Trefriw Rector & Churchwardens	1,096.53	1,096.53
T2T: BDT Trefriw Church Fund	1,172.00	1,172.00
PT3892: Mrs Dorothy Brennd Legacy	4,139.41	3,743.74
970350001B: CCLA COIF St Gwyddelans Church	10,814.64	10,814.64
PT1824: Mrs Minnie S Chorley	1,312.85	1,312.85
PT2512: Miss E M Evans Legacy	3,282.50	2,968.74
PT2998: Revd Thomas Richard Hughes Legacy	1,510.13	1,365.79
PT3193: Arfon Roberts Bequest	32,871.85	29,729.70
PT3718: Fabric Fund Shares	4,675.57	4,228.65
PT3718IAS: Fabric Fund Income Accumulation Shares	12,202.85	10,504.92
Total Fixed assets	89,267.19	83,126.42
Current assets		
00012: St Mary's Trefriw Current Account	1,426.27	1,426.27
00013: Penmachno Current Account	-	3,327.73
00010: Dolgarrog Current Account	567.60	892.29
00011: Dolgarrog Business Premium Account	258.39	258.36
00001: Dolwyddelan Current Account	11,369.11	1,564.42
00014: Penmachno Savings Account	-	23,161.92
00015: Bro Gwydyr Current Account	16,416.44	24,104.36
00018: Betws y Coed Car Park Account	23,514.02	20,015.65
00016: Betws y Coed Current Account	13,533.94	9,609.14
00019: Betws y Coed Deposit Account	11,987.64	11,986.37
00002: Dolwyddelan Deposit	15,280.67	25,279.14
00100: PT3718 Cash Account	369.54	369.54
Total Current assets	94,723.62	121,995.19
Liabilities		
6699: Agency collections	288.46	204.47
Total Liabilities	288.46	204.47
Net Asset surplus (deficit)	183,702.35	204,917.14
Reserves		
Excess/(deficit) to date	(27,355.56)	(53,438.59)
Z01: Starting balances	204,917.14	249,627.83
Z02: Other gains/(losses)	6,140.77	8,727.90
Z03: Gains/(losses) on reval of fixed assets	-	-
Total Reserves	183,702.35	204,917.14

Represented by Funds

General (Unrestricted)	53,176.37	76,102.26
Designated	51,732.01	55,969.52
Restricted	45,843.42	39,894.81
Endowment	32,950.55	32,950.55
Total	183,702.35	204,917.14

Bro Gwydyr
Receipts & Payments by Report Group
For the period from 01 January 2021 to 31 December 2021

		General funds	Designated funds	Restricted funds	Endowment funds	Total funds	Last Year
Income and endowments from:							
Donations and legacies	Planned Giving	13,986.48	-	203.51	-	14,189.99	11,726.80
	Donations	5,071.06	-	-	-	5,071.06	8,187.30
	Loose collections	3,912.05	-	-	-	3,912.05	2,298.57
	Tax refunds - Gift Aid	3,660.97	-	-	-	3,660.97	2,480.72
	Tax refunds - GASDS	-	-	-	-	-	1,967.97
	Legacy gifts - No. rec'd: <u>1</u>	500.00	-	-	-	500.00	-
	Grants	3,900.00	-	-	-	3,900.00	1,000.00
	For mission	824.00	-	-	-	824.00	462.33
SubTotal Donations and legacies		31,854.56	-	203.51	-	32,058.07	28,123.69
Income from charitable activities	Fees	2,560.00	-	-	-	2,560.00	998.00
SubTotal Income from charitable activities		2,560.00	-	-	-	2,560.00	998.00
Other trading activities	Money raising	46,042.45	-	-	-	46,042.45	28,801.42
SubTotal Other trading activities		46,042.45	-	-	-	46,042.45	28,801.42
Investments	Investment income	1,779.72	-	-	-	1,779.72	7,130.85
SubTotal Investments		1,779.72	-	-	-	1,779.72	7,130.85
Total Income and endowments from:		82,236.73	-	203.51	-	82,440.24	65,053.96
Expenditure on:							
Expenditure on charitable activities	Parish Share	53,500.00	-	-	-	53,500.00	65,000.00
	Parochial expenses of clerics	4,106.54	-	-	-	4,106.54	5,504.04
	Support for Ministry Other	133.20	-	-	-	133.20	-
	Maintenance of services	897.70	-	-	-	897.70	1,728.55
	General parish expenses	11,595.13	-	-	-	11,595.13	7,546.14
	Maintenance of Churches	5,072.53	-	-	-	5,072.53	3,852.37
	Maintenance of churches	9,169.79	-	-	-	9,169.79	11,829.00
	Maintenance of other property	6,161.15	-	-	-	6,161.15	9,578.21
	Exceptional expenditure	11,400.00	-	-	-	11,400.00	-
	Mission: home/world	-	-	-	-	-	273.24
	Mission: parish	245.00	-	-	-	245.00	-
	Mission and Grants Home/World	-	-	-	-	-	6,541.00
SubTotal Expenditure on charitable activities		102,281.04	-	-	-	102,281.04	111,852.55
Other expenditure	Capital payments	1,526.21	-	-	-	1,526.21	-
SubTotal Other expenditure		1,526.21	-	-	-	1,526.21	-
Raising funds	Cost of money raising	5,988.55	-	-	-	5,988.55	6,640.00
SubTotal Raising funds		5,988.55	-	-	-	5,988.55	6,640.00
Total Expenditure on:		109,795.80	-	-	-	109,795.80	118,492.55
EXCESS OF RECEIPTS OVER PAYMENTS		(27,559.07)	-	203.51	-	(27,355.56)	(53,438.59)



Accounts received and accepted by the MAC and AVM