



## Trustees' Annual Report for the period

From 18<sup>th</sup> June 2023 To 17th June 2024

Charity name: The New Arc Ministries

Charity registration number: 1181112

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The New Arc Ministries is to work with and cooperate with Reverend Audrey Hope Francis and the leadership who are in office in promoting the mission of the church to its congregants and community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>As such The New Arc Ministries is committed to enable as many people as possible to develop personally, support the community through promoting cohesion, personal well-being and supporting their families holistically. To allow as many members of the community as possible to worship together.</p> <p>Projects are aimed at inviting experienced people in their field of expertise to help develop and train individuals in areas of race and equality, well-being and welfare. We have been able to hold events in the community centre to foster stronger relationship with our community. The events include a community Mother's Day and Father's Day, including give aways, food and fellowship. We have a youth summer program and family activities in the par. We continue to run wellbeing workshops for men and lady's empowerment event that has been widely advertise to our community. We are seeing attendance rise by 10% this year and good attendance from the local community to our family events. We have continued to build a good relationship with the community centre groups and committee and its staff, We are supporting and creating events that are of shared interest between groups in the area with some further afield. Our local Pastor meet-up and prayer for our community has evolved this year and engages the support of the City Missions. We continue to work in partnership with all those mentioned in the</p>

		community so we can reach more people in the community with our mission. We continue to develop relationships with London City Missions, Evangelical Alliance and Churches together to also ensure we can meet the needs of the community. This all helps us to have a greater reach to our community. We continue to deliver online teaching events, and this has also continue to prove a worthwhile and productive way of engaging members, those who are shut in or unwell and need care at home.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	When planning our activities for the year, the Pastor, Trustees and leaders of the New Arc Ministries have considered the Commission's guidance on public benefit and the guidance on charities for the advancement of religion. We support all those in the community that seek our services in prayer, bible study, or fellowship at our community events and activities as mentioned. Our online bible studies and training have been made available to the public by publicly posting the event details on social media and we have seen really good support and positive comments as a result.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The New Arc Ministries continue to offer a range of services with improving attendance/ greatly surprised to see attendance. Working with other community organisations to share good practice and skills. Our Christmas Community Outreach event was an extreme success with over 85 people in attendance. Many have commented on how much they have learned from our programs, and we continue to be responsive to the needs of our community. We have ran our Alpha groups and have attendances from 5 and above weekly. All our events have seen positive comments from the community at large. Our regular services are open to all, and each week we get visitors from the area who give very positive feedback.

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

## Structure, Governance and Management

Description of charity's trusts:		<b>The New Ministries is a CIO</b>
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO Charitable Incorporated Organisation</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>There must be at least three charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees and appoint a new charity trustee</p> <p>Trustees will be elected at an annual general meeting and serve a term of 2 years. Trustees can serve a maximum of two terms. Trustee posts will be subject to election every 2 years. If there are insufficient candidates to set-up a trustee committee, the maximum two term rule can be waived.</p> <p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

## Reference and Administrative details

Charity name	The New Arc Ministries
Other name the charity uses	
Registered charity number	11811112
Charity's principal address	Office: c/o 19 The Woodlands, London. SE13 6TZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Audrey Hope Francis	Director		Trustee Board
2	Wesley Van Johnson	Trustee		Trustee Board
3	Michelle Banton	Trustee		Trustee Board
4	Cassandra Davis	Trustee		Trustee Board
5	Elisha Marie Francis	Trustee		Trustee Board
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Audrey Hope Francis		

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) 

Full name(s) Audrey Hope Francis

Position (eg Secretary, Chair, etc) Chair

Date 29<sup>th</sup> June 2024





Receipts and payments accounts

For the period  
from

Period start date  
18 June 2023

To

Period end date  
17 June 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	-	-	-	-	-
	-	-	-	-	-
Tithes, offerings & Gifts	22,454	-	-	22,454	21,344
Other	443	-	-	443	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	22,897	-	-	22,897	21,344
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	22,897	-	-	22,897	21,344
<b>A3 Payments</b>					
Church rent	3,550	-	-	3,550	5,611
Church running & worship costs	604			604	1,027
Training	291			291	250
Software & IT support	136	-	-	136	889
Website	-	-	-	-	-
Gift & Donation to speakers	1,076	-	-	1,076	2,565
Accounting	570			570	360
Travelling	1,404			1,404	360
Sundries	172			172	378
	-	-	-	-	-
<b>Sub total</b>	7,803	-	-	7,803	11,440
<b>A4 Asset and investment purchases, (see table)</b>					
Laptop & cables	1,041	-	-	1,041	
	-	-	-	-	
<b>Sub total</b>	1,041	-	-	1,041	-
<b>Total payments</b>	8,844	-	-	8,844	11,440
<b>Net of receipts/(payments)</b>	14,053	-	-	14,053	9,904
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	66,749	-	-	66,749	56,845
<b>Cash funds this year end</b>	80,802	-	-	80,802	66,749

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	80,802	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	80,802	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
	Church Laptop	673	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		<i>A Francis</i>	
		Audrey Hope Francis	10. Aug. 2024