



CAMBOURNE ONE

"EMPOWER TO MAKE A DIFFERENCE, TOGETHER MAKE CHANGE"

Charitable Incorporated Organisation, No: 1161963

Trustees' Annual Report & Statement of Financial Activity for the Year Ended 31 Mar 2023

Trustees

Syed Shah (Chair)

Luqman Haqem (Laxmi Narayan Chudali)

Muhammad Awan

Jakir Ahmed Chowdhury

Dr Ayman Abdu

Khalid Mehmood

Shahid Hussain

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1 Reference and Administration Details

1.1 Charity Name & Registration

Cambourne One (C1)

The charity is a Charitable Incorporated Organisation, registration no: 1181036, registered with the Charity Commission on 6 December 2018.

1.2 Charity's Address

48 BROOKFIELD WAY, LOWER CAMBOURNE, CAMBRIDGE, CB23 5ED

1.3 Names of the Trustees Who Manage the Charity

Syed Karim Shah (Chair); Ayman Abdu; Khalid Mehmood; Shahid Hussain; Luqman Hageem (Laxmi Narayan Chudali); Muhammad Aslam Riaz Awan; Jakir Ahmed Chowdhury

1.4 Names of Advisors & Senior Members of Staff

None

1.5 Bank

Natwest, 56 St Andrew's Street, Cambridge, CB2 3DA

2 Structure, Governance & Management

2.1 Type of Governing Document

Constitution – based on the Charity Commission's model governing document for Foundation Charitable Incorporated Organisations, ie: where the Trustees are the only Members of the charity.

2.2 Charitable Objects

As defined in Cambourne One's Constitution (Governing Document):

1. TO ADVANCE ISLAM, FOR THE PUBLIC BENEFIT, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF FACILITIES FOR PUBLIC WORSHIP.

2. TO FURTHER OR BENEFIT THE RESIDENTS OF CAMBOURNE AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE, RECREATION AND LEISURE TIME OCCUPATION, WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.

3. ANY CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS. TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY. THE PROMOTION OF RELIGIOUS HARMONY FOR THE BENEFIT OF THE PUBLIC BY: PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING AND RESPECT OF THE BELIEFS AND PRACTICES OF DIFFERENT RELIGIOUS FAITHS.

2.3. Trustee Selection Methods

There must be at least three charity trustees.

In appointing Trustees due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

3 Activities

3.1 Statutory Declaration

The Trustees of Cambourne One confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

4 Financial Review

4.1 Details of Any Funds Materially in Deficit

The Charity has no funds which are materially in deficit.

4.2 Policy on Reserves

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income;
- b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves which are at least 50% of its annual turnover.

4.3 Principal Sources of Funding and Outgoings

Cambourne One's principal source of funds is club fees. It has not engaged in any specific applications for grants or fundraising activities in the current year.

Cambourne One's principal outgoings are facility costs for the running of clubs, and teaching costs.

4.4 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees in promoting the purposes of the Charity are reimbursed at cost.

4.5 Financial Status

Though modest, Cambourne One's current resources from unrestricted donations are sufficient to meet its outgoings for at least next year.

All the indications are that this will remain the case for the foreseeable future.

4.6 Statutory Statements on Liabilities

The Trustees declare that:

- The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement (eg: any outstanding/ongoing contract or legal undertaking to buy or provide specific services);
- The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO (eg: a mortgage on property owned by the charity);

Approved by the Trustees and signed on their behalf,

Syed Kareem Shah (Chair)

A handwritten signature in black ink, appearing to be 'S.K.S.' or similar, written in a cursive style.

Date: 31/03/2023

5 Statement of Financial Activity

5.1 Receipts & Payments Accounts

Receipts & Payments for the Financial Year Ended 31-Mar-23				
	Current Financial Year			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
A1 - RECEIPTS				
Voluntary Income	0		0	0
Income Generation	0		0	0
Investments Income	0		0	0
Charitable Income	3,166	0	3,166	3,393
Other Receipts	0		0	0
	3,166	0	3,166	3,393
A2 - ASSETS & INVESTMENTS				
Sale of Investments	0		0	0
Sale of Assets	0		0	0
	0	0	0	0
TOTAL RECEIPTS	3,166	0	3,166	3,393
A3 - PAYMENTS				
Generating Funds	0		0	0
Charitable Activities	-1,578	0	-1,578	-983
Support Costs	0		0	0
Other Payments	0		0	0
	-1,578	0	-1,578	-983
A4 - ASSETS & INVESTMENTS				
Purchase of Investments	0		0	0
Purchase of Assets	0		0	0
	0	0	0	0
TOTAL PAYMENTS	-1,578	0	-1,578	-983
NET OF RECEIPTS-PAYMENTS	1,588	0	1,588	2,410
A5 - Transfers Between Funds	0	0	0	0
NET AFTER TRANSFERS	1,588	0	1,588	2,410

5.1.1 Summary of Receipts & Payments Accounts

Allocation of Actual Funds for the Financial Year To 31-Mar-23				
	Current Financial Year,			Last Year
	Unrestr'd Funds £	Restricted Funds £	Total £	Total £
Actual Funds Brought Forward	4,033	-	4,033	1,623
Movement After Transfers	1,588	0	1,588	2,410
Total Funds Carried Forward	5,621	0	5,621	4,033

5.1.3 Disposition of Funds

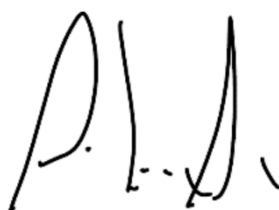
The Charity has no designated or restricted funds

5.1.4 Approval of the Board of Trustees

The Trustees declare that they have approved the above Annual Report & Statement of Financial Activity.

Signed on behalf of the Trustees

Syed Kareem Shah (Chair)



Date: 31/03/2023

5.2 Notes to the Accounts

a) Accounting Policies

The financial statements have been prepared in accordance with the Charities Act 2011 Section 133, using the Receipts and Payments basis available to small charities.

b) Salaries

No trustee receives any payments for the services they provide to the charity. In the current financial year, the charity employed no staff or external contractors.

c) Fixed Assets

The charity has not purchased or disposed of any fixed assets in the current financial year.

d) Rounding Discrepancies

All amounts are recorded to the penny, but in these accounts are shown as digitally rounded to the nearest pound. This can occasionally result in a total apparently not being the sum of its constituent amounts. All individual amounts, and their totals, are nevertheless correct.