



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2023		Day 31	Month 03	Year 2024

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address   
  
  
Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lyn Blackman	Chair		
2	Catherine Speight	Vice Chair		
3	Donna Grimsley	Trustee		
4	Teresa Richardson	Secretary		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To provide support, information, signposting and activities for families residing within the East Midlands who have children with additional needs and disabilities.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

During 2023 – 2024 we have had a successful year supporting families and working closely with professionals who have signposted to us for example from local schools, health establishments and health visitors. This has enabled us to help more families. We have increased our membership by over 400 families across the East Midlands helping them through the process of diagnosis and delivering support and information to help them on their journey. We have made updates to our sensory room extending the range of equipment and delivered workshops throughout the year which have been well attended. All of our activities have been discussed and minutes are available to view at our office.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

We have links with local organisations which give us the ability to signpost families to other services in the area offering even more diverse range of support for our families.

We are currently running 5 groups per week plus we deliver training courses which offer invaluable advice for our families. The groups include a cuppa meet for parent carers to gather information and obtain advice and signposting helping them to cope better in a crisis. We have issued free tooth kits for parent and children and also free cleaning and safety products provided by the local Council free of charge. We have been supported by The Rotary Club, Swadlincote and also Miles for Smiles who have made a payment of £5000 directly to Gresley Old Hall to cover our room rent for this year. We have also received a large donation of stationery and paper and crafting items from another local service which has sadly closed.

This has been a wonderful year in terms of progress for the charity and for our families. We have great plans for next year and are looking forward to working together with other organisations and of course our families to help us achieve our aims and objectives.

This year has been one of great joy for us seeing the centre going from strength to strength and more visitors and activities being able to be delivered.

## Section E Financial review

### Brief statement of the charity's policy on reserves

Over the next two years our plans are to become sustainable via donations at the centre. Our long term plan is not to be reliant on grant funding which is getting increasingly hard to get as there are so many new and wonderful charities emerging after covid.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:



- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	LYN BLACKMAN	Catherine Speight
Position (eg Secretary, Chair, etc)	CHAIR	Vice Chair
Date	20-09-24	





Special Needs Circle - EM		Charity No (if any)	
Annual accounts for the period			
Period start date	1st April 23	To	Period end date 31st March 24

## Section A Statement of financial activities


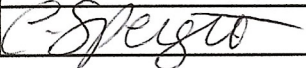
Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
<b>Incoming resources (Note 3)</b>						
Income and endowments from:						
Donations and legacies	S01	1,593	-	-	1,593	4,659
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
<b>Total</b>	S07	1,593	-	-	1,593	4,659
<b>Resources expended (Note 6)</b>						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	3,101	-	-	3,101	-
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
<b>Total</b>	S12	3,101	-	-	3,101	-
<b>Net income/(expenditure) before investment gains/(losses)</b>						
	S13	- 1,508	-	-	- 1,508	4,659
Net gains/(losses) on investments	S14	-	-	-	-	-
<b>Net income/(expenditure)</b>	S15	- 1,508	-	-	- 1,508	4,659
<b>Extraordinary items</b>	S16	-	-	-	-	-
<b>Transfers between funds</b>	S17	-	-	-	-	-
<b>Other recognised gains/(losses):</b>						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
<b>Net movement in funds</b>	S20	- 1,508	-	-	- 1,508	4,659
<b>Reconciliation of funds:</b>						
Total funds brought forward	S21	4,659	-	-	4,659	-
<b>Total funds carried forward</b>	S22	3,151	-	-	3,151	4,659

## Section B

## Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
<b>Fixed assets</b>							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
<b>Total fixed assets</b>		B05	-	-	-	-	-
<b>Current assets</b>							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	3,151	-	-	3,151	-
<b>Total current assets</b>		B10	3,151	-	-	3,151	-
<b>Creditors: amounts falling due within one year</b>							
	(Note 20)	B11	-	-	-	-	-
<b>Net current assets/(liabilities)</b>		B12	3,151	-	-	3,151	-
<b>Total assets less current liabilities</b>		B13	3,151	-	-	3,151	-
<b>Creditors: amounts falling due after one year</b>							
	(Note 20)	B14	-	-	-	-	-
<b>Provisions for liabilities</b>		B15	-	-	-	-	-
<b>Total net assets or liabilities</b>		B16	3,151	-	-	3,151	-
<b>Funds of the Charity</b>							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	-	-	-	-
Unrestricted funds		B19	3,151	-	-	3,151	-
Revaluation reserve		B20	-	-	-	-	-
<b>Total funds</b>		B21	3,151	-	-	3,151	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	LYN BLACKMAN	18-09-24
	Catherine Speight	18-09-24