



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 01	Month 04	Year 2022	To	Day 31	Month 03	Year 2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lyn Blackman	Chair		
2	Catherine Speight	Vice Chair		
3	Donna Grimsley	Trustee		
4	Teresa Richardson	Secretary		
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CEO
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide support, information signposting and activities for families residing in the East Midlands who have children with additional needs and disabilities.

During 2022 – 2023 we have managed to get back on our feet after covid and increase our overall membership by 700 new families. We have continued to offer one to one support and advice for families and our family support volunteers have undergone extensive training.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have links with local organisations which give us the ability to signpost families to other services in the area offering even more diverse range of support for our families.

We are currently running 3 groups per week plus we deliver training courses which offer invaluable advice for our families. We have this year been supported by Zapff creations who have supplied us free of charge with loads of gifts enabling us to help families by donating toys to them. In addition, this local charity Miles for Smiles have helped us enormously by transforming one of our unused washrooms into a fantastic changing rooms bathroom helping us to maintain the dignity of children with continence needs during their visit and giving them a safe and clean environment.

This year has been one of great joy for us seeing the centre going from strength to strength and everyone getting back on their feet after covid.

Section E

Financial review

Brief statement of the charity's policy on reserves

Over the next two years our plans are to become sustainable via donations at the centre. Our long term plan is not to be reliant on grant funding which is getting increasingly hard to get as there are so many new and wonderful charities emerging after covid.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


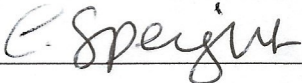
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	LYU BLACKMAU	Catherine Speight
Position (eg Secretary, Chair, etc)	CHAIR	Vice Chair
Date	08-09-23.	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Special Needs Circle - EM		Charity No (if any)	
Annual accounts for the period			
Period start date	1st April 22	To	Period end date 31st March 23

Section A

Statement of financial activities

Guidance Notes

Recommended categories by activity

Incoming resources (Note 3)

Income and endowments from:

Donations and legacies

Charitable activities

Other trading activities

Investments

Separate material item of income

Other

Total

Resources expended (Note 6)

Expenditure on:

Raising funds

Charitable activities

Separate material item of expense

Other

Total

Net income/(expenditure) before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items

Transfers between funds

Other recognised gains/(losses):

Gains and losses on revaluation of fixed assets for the charity's own use

Other gains/(losses)

Net movement in funds

Reconciliation of funds:

Total funds brought forward

Total funds carried forward

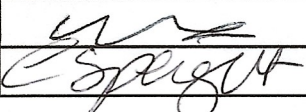
	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
S01	1,593	-	-	1,593	4,659
S02	-	-	-	-	-
S03	-	-	-	-	-
S04	-	-	-	-	-
S05	-	-	-	-	-
S06	-	-	-	-	-
S07	1,593	-	-	1,593	4,659
S08	-	-	-	-	-
S09	3,101	-	-	3,101	-
S10	-	-	-	-	-
S11	-	-	-	-	-
S12	3,101	-	-	3,101	-
S13	- 1,508	-	-	- 1,508	4,659
S14	-	-	-	-	-
S15	- 1,508	-	-	- 1,508	4,659
S16	-	-	-	-	-
S17	-	-	-	-	-
S18	-	-	-	-	-
S19	-	-	-	-	-
S20	- 1,508	-	-	- 1,508	4,659
S21	4,659	-	-	4,659	-
S22	3,151	-	-	3,151	4,659

Section B

Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	3,151	-	-	3,151	-
Total current assets		B10	3,151	-	-	3,151	-
Creditors: amounts falling due within one year							
	(Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)		B12	3,151	-	-	3,151	-
Total assets less current liabilities		B13	3,151	-	-	3,151	-
Creditors: amounts falling due after one year							
	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	3,151	-	-	3,151	-
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	-	-	-	-
Unrestricted funds		B19	3,151	-	-	3,151	-
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	3,151	-	-	3,151	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	LH BLACKMAN	03-06-23
	Catherine Speight	08-06-23