



Trustees' Annual Report for the period

		Period start date			Period end date			
		01	04	2020	31		03	2021
From					To			

Section A

Reference and administration details

Charity name

Special Needs Circle – East Midlands

Other names charity is known by

Registered charity number (if any)

1181035

Charity's principal address

40 Woodyard Close

Castle Gresley, Swadlincote

Postcode

DE11 9HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lyn Blackman	Chairperson		
2	Catherine Speight	Vice Chairperson		
3	Laura Aucote	Secretary		
4	Donna Grimsley	Trustee		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide support information signposting and activities for families residing within the East Midlands who have children with additional needs and disabilities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During 2020 – 21 we have been affected largely by the outbreak of Covid 19 which has meant we have not been able to deliver face to face activities and as a result of this we have had to deliver our activities and support largely online. Our funding has been used to deliver over 80 rescue and support packs to members enabling them to have access to family activities during the pandemic. We have had a large online presence and taken referrals from professionals which has also enabled us to offer support via email or telephone to those who needed it most. All our activities offered were free of charge to our members and to date we have had a further 1200 members join us. All of our activities have been minuted and are available to view at our office address.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year we have had a brilliant year in term of growth with a further 1200 members join us. We have kept in touch with them via social media and when able to do so we have held support groups online offering support, advice information and signposting.

Unfortunately, due to Covid this has been a somewhat difficult year for us and the families we support however we have used our time wisely and as a result we have begun to look towards the future and are looking too secure our own building to use as a hub. We are in negotiations with a local charity in Swadlincote to secure one of their unused buildings.

We hope this will be a positive step for us as a charity and enable us to provide more frequent activities and work with other local charities to provide even better support for families.

Section E

Financial review

Brief statement of the charity's policy on reserves

From the funding received this year we have worked closely with our grant givers who have agreed the funding terms can be extended further and not returned.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

LYETTE BLACKMAN

Position (eg Secretary, Chair, etc)

CHAIR

Date

01/01/22



Charity Name			Charity No (if any)		CC17a
Annual accounts for the period					
Period start date	01-Apr-20	To	Period end date	31/03/2021	

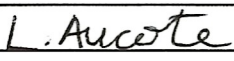

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year	Total last year
			Unrestricted funds	income funds	Endowment funds		
			£	£	£	£	£
			F01	F02	F03	F04	F05
Incoming resources (Note 3)							
Incoming resources from generated funds			2,637	2,095	-	4,732	806
Voluntary income		S01	-	-	-	-	-
Activities for generating funds		S02	-	-	-	-	-
Investment income		S03	-	-	-	-	-
Incoming resources from charitable activities		S04	-	-	-	-	-
Other incoming resources		S05	-	-	-	-	-
Total incoming resources		S06	2,637	2,095	-	4,732	806
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-	-	-
Costs of generating voluntary income		S07	-	-	-	-	-
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	1,206	330	-	1,536	-
Governance costs		S11	-	-	-	-	-
Other resources expended		S12	-	-	-	-	-
Total resources expended		S13	1,206	330	-	1,536	-
Net incoming/(outgoing) resources before transfers		S14	1,431	1,765	-	3,196	806
Gross transfers between funds		S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	1,431	1,765	-	3,196	806
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds		S19	1,431	1,765	-	3,196	806
Total funds brought forward		S20	806	-	-	806	-
Total funds carried forward		S21	2,237	1,765	-	4,002	806

Section B Balance sheet

	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets (Note 9)	B01	-	-	-	-	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	-	-	-	-	-
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	-	-	-	-	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	1,917	2,085	-	4,002	-
Total current assets	B09	1,917	2,085	-	4,002	-
Creditors: amounts falling due within one year (Note 12)	B10	-	-	-	-	-
Net current assets/(liabilities)	B11	1,917	2,085	-	4,002	-
Total assets less current liabilities	B12	1,917	2,085	-	4,002	-
Creditors: amounts falling due after one year (Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges	B14	-	-	-	-	-
Net assets	B15	1,917	2,085	-	4,002	-
Funds of the Charity						
Unrestricted funds	B16	1,917			1,917	-
	B17	-			-	-
Restricted income funds (Note 13)	B18		2,085		2,085	-
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	1,917	2,085	-	4,002	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Laura Aucote	01-01-22
	Lynette Blackman	01-01-22