



**THE FRIENDS OF BROMPTON CEMETERY
(Charitable Incorporated Organisation)**

**TRUSTEES' ANNUAL REPORT
AND
FINANCIAL STATEMENTS
For the year ended
31 October 2024**

THE FRIENDS OF BROMPTON CEMETERY
TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024

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THE FRIENDS OF BROMPTON CEMETERY

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024

Charity registration number: 1181027

Reference and Administrative details

Charity Name	The Friends of Brompton Cemetery North Lodge (East Wing), Brompton Cemetery, Old Brompton Road London SW5 9JE
Registration	The Managing Trustee is registered with the Charity Commission (registration number 1181027).
Bankers	Barclays Bank PLC Wandsworth Branch
Independent examiner	Mr John Graham Apis Consulting 16 Featherstone Road Mill Hill London NW7 2BN
Trustees	The Trustees who served the CIO during the year were: Ms Sarah-Jane Ellis (Chair) Mr Mark Lemmon Mr Robert Stephenson Ms Carolyn Stubbs Mr Ben Millington Buck
Committee members	Other committee members were as follows at 31 October 2024: Ms Anita Bryan Mr Bill Gallagher Mrs Mary Millington Buck Mrs Ann Mulcare (Deputy Chair) Mrs Camilla Nelson Mr John Plant Mr Geoffrey Richards
Treasurer	Ms Carolyn Stubbs
Secretary	Ms Carolyn Stubbs

THE FRIENDS OF BROMPTON CEMETERY

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (cont.)

Report of the trustees for the year ended 31 October 2024

The Friends of Brompton Cemetery was registered as a charity (registration number 1181027) on 6 December 2018. At this time the previous charity was still operating as The Friends of Brompton Cemetery (registration number 298605). The transfer date was 31 May 2019 and, as of this date, assets were transferred to the new charity, a Charitable Incorporated Organisation ("CIO").

The trustees present the sixth report and financial statements of the CIO for the year ended 31 October 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's constitution, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Objectives and activities for the public benefit

Purposes of the CIO as set out in its Constitution

The Association is established to promote for the public benefit the conservation of the flora, fauna, monuments, buildings, and burial records of the Brompton Cemetery and the introduction of improvements to the Cemetery and its management so long as they are compatible with the conservation of nature.

The main activities in relation to those purposes for the public benefit

The Friends exist to help to establish Brompton Cemetery as a living model of an historic cemetery playing an active part in modern society. Our aims are to help to restore and maintain the buildings, monuments and landscape in cost-effective ways, and to enable their full use, long-term, by those with interests to which the Cemetery can respond. These include the funeral business, archives, monumental statuary, fauna and flora, education and interpretation, recreation and social activity. We want to expand public awareness and enjoyment of this wonderful "lung" in a part of London without adequate open-air recreational amenity. The aims of the Friends have been strongly reinforced by the Heritage and Big Lottery Funds grant to the Cemetery.

This Purpose has been unchanged in the Chair's Report for many years and is reinforced by the objectives agreed with The Royal Parks in the Joint Working Group to sustain the Restoration Project's legacy.

Trustee confirmation

The Trustees confirm that they have complied with the duty in section 4 of the 2006 Act to have due regard to guidance issued by the Charity Commission on public benefit.

THE FRIENDS OF BROMPTON CEMETERY

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (cont.)

Achievements and performance – Chair's Report

Over the last year the Friends of Brompton Cemetery (FOBC) has continued to perform well. Maintaining the previous year's commitment to building resilience as well as delivering on our three key objectives. All of which support the FOBC vision of preservation and restoration of the Cemetery. Throughout the last twelve months the focus has been on consolidation. I am delighted to report that visitor numbers have increased across the board.

The Information Centre has been open most days, staffed by dedicated volunteers: providing information, assistance locating graves and selling books/merchandise; welcoming in excess of 4,200 visitors. Utilisation of the large meeting room has increased by both FOBC and The Royal Parks (TRP), FOBC holding various meetings as well as volunteer events.

Volunteer recruitment has been very active, holding monthly recruitment sessions. The challenge is to ensure we retain these new recruits. To further engage volunteers, an Enablement function was established, arranging events and activities to bring our volunteers together. This is proving most successful.

The Chapel hosted a diverse range of events, attracting over eight thousand visitors (excluding Open Day). Our season started in March with International Women's Day; we offered tea for visitors after the guided tour. Over the following months we held two life drawing classes, eight art exhibitions, a celebration of the life of Archbishop Anthony Bloom, the launch of a book on the history of West Brompton, a talk on the life of Henry Cole, a poetry workshop, a concert given by a local community choir, the Celebration of Life events curated by our Artist in Residence involving local schoolchildren and art colleges, the wreath-making event in conjunction with Emma Sparre-Newman and the gardening team of TRP, and finally our wonderful annual Christmas Concert.

Guided tours continue to be popular. The increased advertising of the Sunday tours has been very positive, raising awareness and bookings. We ran forty-seven Sunday Tours, averaging seven visitors per tour. During the year, we offered a range of fascinating specialist tours – Symbolism, Common Graves, Wildflower Walk and Theatrical tours. In addition, a new, unique Scent Stroll designed to engage the senses commenced. As always, our catacomb tours were extremely popular, selling out as soon as they are advertised. There were eight bespoke tours arranged.

Membership numbers remain fairly static. Sign-up of new members at various events, such as Open Day, counterbalances those who unfortunately do not renew. Discussions continue regarding payment mechanisms - Standing Orders, PayPal and in the Information Centre. Direct Debit is not an option for FOBC. It is paramount that the payment process is simple and user-friendly and that we continue to remind members of renewal dates.

THE FRIENDS OF BROMPTON CEMETERY

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (cont.)

Open Day on Sunday 1st September was incredibly successful: attended by record number of visitors, swelled by the Chelsea football fans! The event brought together the local community for a joyous day in the sunshine as well as raising funds for FOBC. A new attraction was the plant stall led by the Gardening Group and TRP Head Gardener. This proved to be a big hit with visitors and one we would look to repeat again. The Open Day team who organised this amazing event worked tirelessly to deliver a fantastic day for all. We are also grateful to TRP for their support and assistance both planning and on the day.

The FOBC magazine goes from strength to strength. We were fortunate to attract a new highly experienced editor who led the re-design and refresh, introducing new contributors and ideas. The breadth of articles and features has received great feedback. Our magazine distribution team continue to provide excellent support, collating and distributing your copies.

Financially we remain in a healthy position. Revenue from books/merchandise, tours, events and donations have increased. Plus, our investments continue to perform well. This is important as we must ensure FOBC have sufficient funds for the future.

Our working relationship with TRP remains strong. This has been helped by the arrival of the new Cemetery Manager last year. We hold regular formal and informal meetings to discuss and plan Cemetery matters. I also attend TRP Chairs forum along with colleagues from the other parks: sharing ideas, opportunities and concerns.

In summary, 2024 proved to be another good year for FOBC and Brompton Cemetery. Thank you for your continued support.



Chair
Friends of Brompton Cemetery

THE FRIENDS OF BROMPTON CEMETERY

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (cont.)

Financial Review

Review of the financial position at the end of the year

The total value of the Friends' assets increased from £350,575 at 31 October 2023 to £395,623 at 31 October 2024. The main reason for this was an increase in the value of our investments in Charifund and Charibond, managed by M&G Investments (including the notional dividend income which is reinvested).

We received a full year's subscriptions and investment income. We held an Open Day, there were guided tours and a Christmas concert. Our income from charitable activities increased to £14,004 (2023: £12,195).

Expenditure for the full year was £14,594 (2023: £13,791). Much of these costs related to administration and production of our magazine, but we also made a grant of £1,000 to an Arts project with local schools in collaboration with our Artist in Residence.

Policy for holding reserves and why they are held

Until the former Friends' charity received a significant legacy our funds were never as much as £20,000, and we held all the money in our general bank account for use when necessary.

When the legacy of £430,000 was received in June 2016 we decided our policy would be to spend about half of it over the next few years, and to keep a balance of roughly £200,000 for use in later years. The legacy was very generously left to us in her will by Mrs Clara Waters (and a further £16,274 was received in 2017).

We see the Cemetery business as a long-term issue stretching indefinitely into the future. The Cemetery is 180 years old and we visualise it being there for at least as long into the future. Moreover working as we do in close partnership with The Royal Parks, who manage the Cemetery, while carefully maintaining our independence as a volunteer group, our position will be the stronger in influencing improvements to the Cemetery by holding significant funds.

Structure, Governance and Management

We were registered as a new charity in the name of Friends of Brompton Cemetery, charity number 1181027. This charity is a Charitable Incorporated Organisation (CIO) and was registered on 6 December 2018. The formation of the CIO was approved at the AGM of our former charity in 2018. We transferred all assets over to the new charity as of 31 May 2019.

Organisational Structure

We have a membership of about 410, about 70 active volunteers helping with the activities in which we are involved in the Cemetery, and a Committee responsible for managing the CIO in line with the Constitution. The volunteers work in groups according to the nature and location of their work, each group linked closely to at least one member of the Committee.

THE FRIENDS OF BROMPTON CEMETERY

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024 (cont.)

There is an Annual General Meeting, usually in May or June each year, at which existing Committee members may be reelected along with the election of any new Committee members. Any member of the CIO may stand for election and vote at the AGM.

The Committee has a Chair, a Deputy Chair, an Honorary Secretary and an Honorary Treasurer.

Within the Committee there were originally six Trustees: the Chairman, the Deputy Chair, the Honorary Secretary and Treasurer and three other Committee members. The former Chairman and life President Arthur Tait died in January 2021, his successor Elise Ormerod stepped down as Chair in June 2022 and David Beauchamp died in August 2022. Sarah Ellis was appointed as a new Trustee at the AGM on 13 May 2023 and Elise Ormerod resigned on the same date. Ben Millington Buck was appointed as a fifth Trustee on 25 October 2023.

Sarah Ellis is the Chair and Ann Mulcare is the Deputy Chair. In addition to the five Trustees, there were seven Committee members at 31 October 2024; Camilla Nelson and Bill Gallagher were elected as new Committee members at the 2024 AGM.

All Committee members and active volunteers do their work for the Charity and for the Cemetery unpaid. We are all volunteers and we employ no staff.

Trustee selection methods

Trustees volunteer for the role and are appointed after discussion with the Chair. Trustees retire from office at the AGM and are eligible for re-election. Any vacancies so arising may be filled by the decision of the members at the AGM.

The members or the Trustees may at any time decide to appoint a new Trustee, whether in place of a Trustee who has retired or been removed in accordance with clause 15 of the Constitution (Retirement and removal of Trustees), or as an additional Trustee, provided that the limit specified in clause 12.3 on the number of Trustees would not as a result be exceeded. The maximum number of Trustees is 12.

Declarations

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's Trustees:



Secretary

Independent examiner's report to the trustees of the Friends of Brompton Cemetery
(Charity registration number 1181027)

I report on the accounts of the charity for the period 1st November 2023 to 31st October 2024 which are set out on pages 10 to 17 of the Trustees Annual Report and Financial Statements.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dated this 15th Day of May 2025



John Graham
 16 Featherstone Road,
 Mill Hill,
 London NW7 2BN

THE FRIENDS OF BROMPTON CEMETERY
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2024

	Note	Unrestricted Funds	Restricted Funds	Total Funds	
		£	£	2024	2023
		£	£	£	£
Income and endowments					
Donations and legacies	2a	10,511	-	10,511	10,516
Charitable activities	2b	14,004	-	14,004	12,195
Investments	2c	16,132	-	16,132	7,795
Total income		<u>40,647</u>	<u>-</u>	<u>40,647</u>	<u>30,506</u>
Expenditure					
Raising funds	3a	2,928	-	2,928	1,837
Charitable activities	3b	11,291	-	11,291	11,554
Governance costs	3c	375	-	375	400
Total expenditure		<u>14,594</u>	<u>-</u>	<u>14,594</u>	<u>13,791</u>
Net income/(expenditure) from operations		26,053	-	26,053	16,715
Net gains/(losses) on investment assets		18,995	-	18,995	2,118
Net movement in funds		45,048	-	45,048	18,833
Balances brought forward at 1 November 2023 (1 November 2022)		349,447	1,128	350,575	331,742
Balances carried forward at 31 October 2024 (31 October 2023)		<u>£394,495</u>	<u>£1,128</u>	<u>£395,623</u>	<u>£350,575</u>

THE FRIENDS OF BROMPTON CEMETERY

BALANCE SHEET AT 31 OCTOBER 2024

	Note	31 October 2024 £	31 October 2023 £
FIXED ASSETS			
Investments	4	340,345	305,232
CURRENT ASSETS			
Debtors and prepayments	6	814	954
Cash at bank and in hand:			
General account - Barclays		47,915	38,824
General account – Barclays (not yet transferred)		6,601	6,272
Cash in hand		550	-
Account at PayPal		2,053	1,720
		<u>57,933</u>	<u>47,770</u>
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	7	2,655	2,427
NET CURRENT ASSETS		55,278	45,343
TOTAL NET ASSETS	5	<u>£395,623</u>	<u>£350,575</u>
FUNDS OF THE CHARITY	8		
Restricted		1,128	1,128
Unrestricted		394,495	349,447
		<u>£395,623</u>	<u>£350,575</u>

Approved by the Trustees on 9 April 2025 and signed on their behalf by:



Sarah Ellis
Chair



Carolyn Stubbs
Secretary

The notes on pages 12 to 17 form part of these accounts.

THE FRIENDS OF BROMPTON CEMETERY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024

1 ACCOUNTING POLICIES

Basis of preparation and assessment of going concern

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Funds

Unrestricted funds are general funds that are available for use at the Trustees' discretion in furtherance of the objectives of the charity.

Restricted funds are those donated for a particular area or for specific purposes, the use of which is restricted to that area or purpose and the restriction means that the funds can only be used for specific projects or activities.

Income and endowments

Voluntary income, including subscriptions and donations that provide core funding or are of a general nature, are recognised when they are received.

Grants and legacies are accounted for as soon as the charity is notified of its legal entitlement and the amount due and when there is certainty of receipt.

Funds raised by the Open Day and similar events are accounted for gross.

Sales of literature, guide books, maps and postcards are accounted for gross.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

THE FRIENDS OF BROMPTON CEMETERY
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 OCTOBER 2024

1 ACCOUNTING POLICIES (continued)

Expenditure

Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the charity.

All other expenditure is recognised when it is incurred and is accounted for gross.

Governance costs include those incurred in the governance by the Trustees of the charity's assets and are primarily associated with constitutional and statutory requirements of operating the charity.

Fixed assets

Other fixtures, fittings and equipment

Equipment is depreciated on a straight-line basis over 4 years. Individual items with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

Investments are included at market value at the balance sheet date.

Realised gains and losses on investments are calculated as the difference between sales proceeds and their market value at the start of the year, or their subsequent cost, and are charged or credited to the statement of financial activities in the year of disposal.

Unrealised gains and losses represent the movement in market values during the year and are credited or charged to the statement of financial activities based on the market value at the year end.

Current assets

A low level of stocks, being calendars, guide books, maps and postcards, is held. These are not included in the balance sheet, as the cost is written off in the year of purchase. The chair estimated the value of stock as at 31 October 2024 as £1,000 (31 October 2023: £2,500).

Amounts owing to the charity at 31 October 2024 (31 October 2023) are shown as debtors less provision for amounts that may prove uncollectible.

THE FRIENDS OF BROMPTON CEMETERY

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 OCTOBER 2024

2 INCOME AND ENDOWMENTS

	Unrestricted Funds	Restricted Funds	Total Funds	
	£	£	2024	2023
	£	£	£	£
2(a) Donations and legacies				
Subscriptions	5,517	-	5,517	4,013
Donations	4,994	-	4,994	6,103
Grant from RBKC – Coronation event	-	-	-	400
	<u>£10,511</u>	<u>£NIL</u>	<u>£10,511</u>	<u>£10,516</u>
2(b) Charitable activities				
Receipts from Open Day	4,216	-	4,216	3,548
Sale of literature and postcards	2,451	-	2,451	1,651
Receipts from guided tours	6,849	-	6,849	6,592
Receipt from London Month of the Dead	488	-	488	404
	<u>£14,004</u>	<u>£NIL</u>	<u>£14,004</u>	<u>£12,195</u>
2(c) Investments				
Bank and deposit interest and refunds	14	-	14	23
Income from investments				
- Charifund	11,581	-	11,581	4,646
- Charibond	4,537	-	4,537	3,126
	<u>£16,132</u>	<u>£NIL</u>	<u>£16,132</u>	<u>£7,795</u>
Total income	<u>£40,647</u>	<u>£NIL</u>	<u>£40,647</u>	<u>£30,506</u>

THE FRIENDS OF BROMPTON CEMETERY

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 OCTOBER 2024

3 EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	2023 £
3(a) Raising funds				
Expenditure on Open Day	1,810	-	1,810	1,132
Cost of literature	1,118	-	1,118	705
	<u>£2,928</u>	<u>£NIL</u>	<u>£2,928</u>	<u>£1,837</u>
3(b) Charitable activities				
Grants and donations:				
The Royal Parks – monument restoration	-	-	-	-
Donation - concerts	850	-	850	800
Artist in residence	1,200	-	1,200	1,200
Arts school project	1,000	-	1,000	-
Bulb planting in Brompton Cemetery	735	-	735	-
Guided tours	85	-	85	-
Insurance	225	-	225	208
Cost of magazines	1,734	-	1,734	2,303
Administration:				
General administration	2,485	-	2,485	2,190
Office equipment	871	-	871	602
Website design and maintenance	1,472	-	1,472	1,712
Paypal costs	156	-	156	183
Other costs	67	-	67	142
Equipment costs	-	-	-	526
Catering costs – Coronation event	-	-	-	804
Catering costs – other events	169	-	169	552
Bank charges	165	-	165	254
Memberships & subscriptions:				
National Federation of Cemetery Friends	20	-	20	20
Mausolea & Monuments	36	-	36	36
ASCE	21	-	21	22
	<u>£11,291</u>	<u>£NIL</u>	<u>£11,291</u>	<u>£11,554</u>
3(c) Governance and other professional costs				
Independent examiner's remuneration	375	-	375	400
	<u>£375</u>	<u>£NIL</u>	<u>£375</u>	<u>£400</u>
Total expenditure	<u>£14,594</u>	<u>£NIL</u>	<u>£14,594</u>	<u>£13,791</u>

THE FRIENDS OF BROMPTON CEMETERY
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 OCTOBER 2024

4 FIXED ASSETS

Investment assets

	Charifund – Equities Investment Fund for Charities	Charibond Charities Fixed Interest Common Investment Fund Accumulation Shares	Total Funds
	£	£	£
Market value at 1 November 2023	194,987	110,245	305,232
Purchases – dividend distributions	11,581	4,537	16,118
Disposals	-	-	-
Unrealised gains / (losses)	16,000	2,995	18,995
Market value at 31 October 2024	<u>£222,568</u>	<u>£117,777</u>	<u>£340,345</u>

These investments were valued by M&G Investments as at 31 October 2024.

5 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	31 October 2024	Total 31 October 2023
	£	£	£	£
Fixed assets	340,345	-	340,345	305,232
Current assets	56,805	1,128	57,933	47,770
Current liabilities	(2,655)	-	(2,655)	(2,427)
	<u>£394,495</u>	<u>£1,128</u>	<u>£395,623</u>	<u>£350,575</u>

The restricted fund represents donations given in memory of our former President and Chairman, Arthur Tait. The fund will be used to fund the production of a leaflet on trees in the Cemetery.

6 DEBTORS

	31 October 2024	31 October 2023
	£	£
Accrued income	814	954
Other debtors	-	-
	<u>£814</u>	<u>£954</u>

THE FRIENDS OF BROMPTON CEMETERY

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 OCTOBER 2024

7 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31 October 2024 £	31 October 2023 £
Deferred income:		
Subscriptions paid in advance	1,350	1,452
Creditors for goods and services:		
Artist in Residence	600	600
Goods and services	330	-
Other creditors	375	375
	<u>£2,655</u>	<u>£2,427</u>

8 FUND DETAILS

	31 October 2024 £	31 October 2023 £
General Fund (unrestricted)	394,495	349,447
Restricted fund	1,128	1,128
	<u>£395,623</u>	<u>£350,575</u>

9 TRANSACTIONS WITH TRUSTEES AND RELATED PARTIES

Trustee remuneration and benefits

None of the Trustees have been paid any remuneration or received any other benefits from an employment with the Friends of Brompton Cemetery.

Trustees' expenses

No Trustee expenses have been incurred.

Transactions with related parties

There have been no related party transactions in the reporting period.