

Charity registration number: 1180998

En-fold

Annual Report and Financial Statements
for the Year Ended 31 March 2024

Community Accounting Plus
Units 1 & 2 North West
41 Talbot Street
Nottingham
NG1 5GL

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Contents (continued)

Reference and Administrative Details	1
Trustees' Report	2 to 5
Statement of Trustees' Responsibilities	6
Independent Examiner's Report	7
Statement of Financial Activities	8 to 9
Balance Sheet	10
Notes to the Financial Statements	11 to 19

En-fold

Reference and Administrative Details

Trustees	Dr Lauren McAllister, Chair Rev Eleanor Ruth Jeans, Vice Chair Ruth Stanway Woodings, Treasurer Bob Fletcher Emma Gother Lionel Boyce Emma Mumford Alyson Levett Robert Adams Cara Amalfitano
Senior Management Team	Diane Johnson, CEO
Charity Registration Number	1180998
Principal Office	15 St Giles Street Northampton Northamptonshire NN1 1JA
Independent Examiner	John O'Brien, employee of Community Accounting Plus Units 1 & 2 North West 41 Talbot Street Nottingham NG1 5GL

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Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2024.

Trustees and officers

The trustees and officers serving during the year and since the year end were as follows:

Trustees:	Dr Lauren McAllister, Chair
	Rev Eleanor Ruth Jeans, Vice Chair
	Ruth Stanway Woodings, Treasurer (appointed 4 May 2023)
	Bob Fletcher (appointed 8 February 2024)
	Emma Gother (appointed 12 March 2024)
	Lionel Boyce
	Emma Mumford (appointed 8 February 2024)
	Alyson Levett (appointed 8 February 2024)
	Robert Adams
	Cara Amalfitano (appointed 4 May 2023)
	Stephen Cole (resigned 18 April 2024)
	Ruth Webster (resigned 5 January 2024)

Objectives and activities

Objects and aims

The objects of the CIO are: To relieve those in need, who are in need following an Autism diagnosis, or are in the process of being diagnosed, in Northamptonshire and the surrounding area, by:

- a) Providing information and support to individuals and their families to enable them to fully access services available to them.
- b) Promoting the advancement in quality of services available to families by raising awareness of needs.

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Trustees' Report (continued)

Objectives, strategies and activities

1. An autism support service – A four to six week individually tailored programme of support, that includes: Understanding what Autism is, signposting to agencies and support groups, individually tailored strategies and support with behaviours, meltdowns, and sensory overload, assistance with DLA/PIP forms, and information and signposting regarding education and employment.
2. Adult social support groups – Groups in Kettering, Rushden and Northampton, with each area having a daytime and an evening session each month.
3. Parent support groups in Kettering and also Northampton. We also offer family days out and activities during the school holidays.
4. Young person Autism Advisory Project (YAAP) – A participation group for 11-25 year olds to have a say in the shaping of services, both internally and within the wider system. We have groups in Kettering and Northampton.
5. Monthly mini YAAP session in Northampton for 8-11 year olds.
6. Training – Increasing knowledge and understanding of Autism developed and delivered by Autistic people, this offers a real lived experience perspective. This also brings in some income to the charity.
7. Keyworker programme – Peer support. We deliver the peer support programme across Northamptonshire for those young people with Autism and/or LD who are at risk of hospitalisation due to their mental health. This is in partnership with Barnardos who deliver the keyworker element of the service.

Public benefit

By having someone to walk alongside them, available as a sounding board, to share ideas, people feel less alone. We use outcome stars to identify benefits of the service. Some of the key outcomes of our work are:

1. Reduced Isolation
2. Increased mental wellbeing
3. Connected to more services/groups to support their journey going forward
4. Connected to local peer support groups whether through meetings or online and will then become part of the peer support themselves as their own journey progresses.
5. Financial pressure reduced through awareness of benefit entitlement, reducing poverty.
6. Greater understanding of Autism and its impact, and being supported in adjusting to this diagnosis.
7. The number of meltdowns and level of anxiety is reduced as a result of greater understanding.
8. Training to increase reasonable adjustments and accessibility of services.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

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Trustees' Report (continued)

Achievements and performance

Rose of Northamptonshire Award

Disability charity of the year award - Aquisition International

1035 Autism Support service sessions delivered to 263 people - demand continues to rise and we have recruited further staff to address the demand. Waiting list has hit 200.

60 Adult social support group sessions delivered - reaching 98 people

44 YAAP sessions reaching over 70 children / young people, and parents.

Over 200 people accessed our parent support and Family day activities.

Peer support has seen over 400 sessions delivered.

Our vision is to open doors, provide links and support for individuals and families at any stage of their autism journey. This will include linking with individuals, parents, grandparents, foster carers, partners, schools and other statutory and voluntary sector organisations to act as system navigators.

We offer support and resources for individuals, parents and carers to eradicate the 'abyss' that so many experience. We want to support and resource individuals, parents and carers by providing:

1. An autism support service – A four to six week individually tailored programme of support. This will include: Understanding what Autism is, signposting to agencies and support groups, individually tailored strategies and support with behaviours, meltdowns, and sensory overload, assistance with DLA/PIP forms, and information and signposting regarding education and employment.
2. Website – 'About us, By us, for Everyone' is the mantra of the new website developed and written by those with lived experience. Offering a central place for all information and support locally, our aim through the website is to provide the lacking information, but also provide a user friendly 'go to place', with external links to relevant services and organisations. We want to continually develop the information available and also create a platform allowing 'the voice' of the autistic community to be heard. www.enfold.org.uk
3. Parent support groups and family days in the school holidays.
4. Adult social support groups – Having identified that there is only 1 adult social support group in the county (in Corby), we are launched groups in Kettering, Rushden and Northampton. These start with a focus group and are developed with those who will access them.
5. Young person Autism Advisory Project (YAAP) – A participation group for 11-25 year olds to have a say in the shaping of services
6. Training – Increasing knowledge and understanding of Autism developed and delivered by Autistic people, this offers a real lived experience perspective. This also brings in some income to the charity.
7. Keyworker programme – Peer support. We have just been awarded £50,000 to deliver the peer support programme across Northamptonshire for those young people with Autism and/or LD who are at risk of hospitalisation due to their mental health

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Trustees' Report (continued)

Financial review

We closed the year with a carry forward surplus of just under £235k, an increase on the previous year of approximately £65k. This was a result of raising over £265k of funds in grants and donations with £75k being attributable to core activities and the remainder being allocated to specific projects and services. Within these projects there was elements for overheads and management.

At the year end the unrestricted carry forward position was a healthy one with funds in core of £185k. This includes the service delivery costs for the Autism support service for the first 6 months of the next financial year of £85,000 and £100,000 allocated to reserves. We plan to use these Core reserves in a number of ways:

1. Maintain a level in line with our reserves policy (£75,000 based on 6 months essential operating costs).
2. Increase expenditure in key areas to assist in further fundraising efforts.
3. Supplement the team in order to reduce the waiting list for our core service.

The Trustees are delighted with the years results and are confident that the teams efforts will be rewarded in 24/25 with further positive developments.

Policy on reserves

The Trustees believe that a balance needs to be struck between using the assets of the charity to deliver its services to its beneficiaries in pursuance of its charitable objects and ensuring the future financial viability of En-Fold. The Trustees consider that an appropriate level of reserves needs to be maintained in order to address the following potential issues that may occur:

- a) A source of income, eg a grant, not being renewed. Funds might be needed to give the Trustees time to take action if income falls below expectations.
- b) Covering unforeseen day-to-day operational costs, eg to cover a long-term sick absence.
- c) The need to fund short-term deficits in a cash budget, eg money may need to be spent before funding is received.
- d) The risk of unforeseen emergency or other unexpected need for funds.

The Trustees have decided that in the present circumstances facing En-Fold, reserves of 6 months essential operating costs would be appropriate. This equates £75,000. The Trustees will keep the level of reserves under review formally annually every March. At the end of the Financial Year 23/24 we had reserves of £100k as a result of an exceptional year in fundraising.

We face limited financial risk. Our reserves policy means that should certain key core funding not be achieved we would be able to scale back operations in a controlled manner to protect the Charity.

Structure, governance and management

Nature of governing document

The charity is operated under the rules of its constitution adopted 5/12/2018.

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Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

30/08/24

Approved by the trustees of the charity on and signed on its behalf by:



.....
Dr Lauren McAllister
Trustee

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Independent Examiner's Report to the trustees of En-fold

Independent examiner's report to the trustees of En-fold

I report to the trustees on my examination of the accounts of En-fold (the Charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

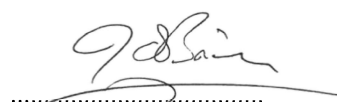
Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member and Fellow of the Association of Charity Independent Examiners, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John O'Brien MSc, FAIA, FCCA, FCIE, employee of Community Accounting Plus
Fellow of the Association of Charity Independent Examiners

Units 1 & 2 North West
41 Talbot Street
Nottingham
NG1 5GL

Date: 01/09/2024

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Statement of Financial Activities for the Year Ended 31 March 2024

	Note	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Income and Endowments from:					
Donations and legacies	2	64,939	-	64,939	154,081
Charitable activities	3	8,326	192,656	200,982	153,468
Other trading activities	4	<u>1,649</u>	<u>-</u>	<u>1,649</u>	<u>-</u>
Total Income		<u>74,914</u>	<u>192,656</u>	<u>267,570</u>	<u>307,549</u>
Expenditure on:					
Charitable activities	6	<u>(41,492)</u>	<u>(163,663)</u>	<u>(205,155)</u>	<u>(173,487)</u>
Total Expenditure		<u>(41,492)</u>	<u>(163,663)</u>	<u>(205,155)</u>	<u>(173,487)</u>
Net movement in funds		33,422	28,993	62,415	134,062
Reconciliation of funds					
Total funds brought forward		<u>150,747</u>	<u>21,990</u>	<u>172,737</u>	<u>38,675</u>
Total funds carried forward	13	<u><u>184,169</u></u>	<u><u>50,983</u></u>	<u><u>235,152</u></u>	<u><u>172,737</u></u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for the period is shown in note 13.

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Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

These are the figures for the previous accounting period and are included for comparative purposes

	Note	Unrestricted £	Restricted £	Total 2023 £
Income and Endowments from:				
Donations and legacies	2	154,081	-	154,081
Charitable activities	3	<u>23,439</u>	<u>130,029</u>	<u>153,468</u>
Total Income		<u>177,520</u>	<u>130,029</u>	<u>307,549</u>
Expenditure on:				
Charitable activities	6	<u>(65,448)</u>	<u>(108,039)</u>	<u>(173,487)</u>
Total Expenditure		<u>(65,448)</u>	<u>(108,039)</u>	<u>(173,487)</u>
Net movement in funds		112,072	21,990	134,062
Reconciliation of funds				
Total funds brought forward		<u>38,675</u>	<u>-</u>	<u>38,675</u>
Total funds carried forward	13	<u><u>150,747</u></u>	<u><u>21,990</u></u>	<u><u>172,737</u></u>

The notes on pages 11 to 19 form an integral part of these financial statements.

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**(Registration number: 1180998)
Balance Sheet as at 31 March 2024**

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	11	1,306	1,633
Current assets			
Cash at bank and in hand		234,986	171,670
Creditors: Amounts falling due within one year	12	<u>(1,140)</u>	<u>(566)</u>
Net current assets		<u>233,846</u>	<u>171,104</u>
Net assets		<u>235,152</u>	<u>172,737</u>
Funds of the charity:			
Restricted income funds			
Restricted funds	13	50,983	21,990
Unrestricted income funds			
Unrestricted funds		<u>184,169</u>	<u>150,747</u>
Total funds	13	<u>235,152</u>	<u>172,737</u>

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 31.03.24 and signed on their behalf by:

DA 74
.....
Ruth Stanway Woodings
Trustee

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Notes to the Financial Statements for the Year Ended 31 March 2024

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

En-fold meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Exemption from preparing a cash flow statement

Under the exemption available to smaller charities the Board of Trustees has chosen not to include a Statement of Cash Flows within the financial statements.

Going concern

The financial statements have been prepared on a going concern basis.

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Gift aid

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

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Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregates similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
General equipment	20% Straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Borrowings

Interest-bearing borrowings are initially recorded at fair value, net of transaction costs. Interest-bearing borrowings are subsequently carried at amortised cost, with the difference between the proceeds, net of transaction costs, and the amount due on redemption being recognised as a charge to the over the period of the relevant borrowing.

Interest expense is recognised on the basis of the effective interest method and is included in interest payable and similar charges.

Borrowings are classified as current liabilities unless the has an unconditional right to defer settlement of the liability for at least twelve months after the reporting date.

En-fold

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

Prior period comparison

The financial statements for the prior period were not prepared with sufficient detail to allow all comparative figures to be identified in the following disclosure notes

2 Income from donations and legacies

	Unrestricted funds General £	Total 2024 £	Total 2023 £
Donations and legacies;			
Gift aid reclaimed	366	366	-
Grants, including capital grants;			
Grants from other charities	55,000	55,000	-
Other income from donations and legacies	9,573	9,573	154,081
	<u>64,939</u>	<u>64,939</u>	<u>154,081</u>

3 Income from charitable activities

	Unrestricted funds General £	Restricted funds £	Total 2024 £
Grants	-	192,656	192,656
Training income	6,363	-	6,363
Other sales & fees	1,600	-	1,600
Event days	363	-	363
	<u>8,326</u>	<u>192,656</u>	<u>200,982</u>

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Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

4 Income from other trading activities

	Unrestricted funds General £	Total funds £
Local fundraising and street collection income	1,649	1,649
	<u>1,649</u>	<u>1,649</u>

5 Grants and donations

	Unrestricted funds £	Restricted funds £	Total funds £
NHS	-	162,840	162,840
Sport England	-	9,100	9,100
Faraway Childrens' Charity	-	1,000	1,000
Three Guineas Trust	30,000	-	30,000
Lloyds Bank Charitable Foundation	25,000	-	25,000
North Northamptonshire DC	-	11,755	11,755
Together Fund	-	1,250	1,250
Gift aid & sundry donations	9,939	6,711	16,650
	<u>64,939</u>	<u>192,656</u>	<u>257,595</u>

6 Expenditure on charitable activities

	Unrestricted funds General £	Restricted funds £	Total 2024 £
Activities	3,930	512	4,442
Equipment for activities	2,820	421	3,241
Gifts	72	8	80
Refreshments	71	1,575	1,646
Venue hire	-	1,469	1,469
Trips & events	2,400	7,358	9,758
Uniforms	-	416	416
Accountancy	3,504	-	3,504
Advertising	-	120	120
Database	180	4,151	4,331
DBS & subscriptions	517	268	785
ICO costs	35	-	35
Insurance	151	900	1,051
IT costs	965	1,046	2,011
Office equipment	1,267	-	1,267

En-fold

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

	Unrestricted funds General £	Restricted funds £	Total 2024 £
Office rent	1,000	-	1,000
Printing, postage & stationery	345	972	1,317
Telephone	109	490	599
Staff travel	3,759	9,700	13,459
Salaries & pensions	51,104	94,762	145,866
Other staff costs	205	-	205
Training	4,000	4,176	8,176
Volunteer expenses	-	50	50
Depreciation	327	-	327
Allocation of overheads and core salaries	(35,269)	35,269	-
	<u>41,492</u>	<u>163,663</u>	<u>205,155</u>

En-fold

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

7 Net incoming/outgoing resources

Net incoming resources for the year include:

	2024 £	2023 £
Depreciation of fixed assets	327	327

8 Staff costs

The aggregate payroll costs were as follows:

	2024 £
Staff costs during the year were:	
Wages and salaries	138,733
Social security costs	4,485
Pension costs	2,648
	<u>145,866</u>

The monthly average number of persons (including senior management team) employed by the charity during the year was as follows:

	2024 No	2023 No
All staff	10	6

9 (2023 - 4) of the above employees participated in the Defined Contribution Pension Schemes.

Contributions to the employee pension schemes for the year totalled £2,648 (2023 - £Nil).

No employee received emoluments of more than £60,000 during the year

The total employee benefits of the key management personnel of the charity were £40,346 (2023 - £Nil).

9 Independent examiner's fees

During the period, the fees payable (excluding VAT) to the charity's independent examiner Community Accounting Plus are analysed as follows:

	2024 £	2023 £
Independent examination	950	-
	<u>950</u>	<u>-</u>

En-fold

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 April 2023	<u>1,960</u>	<u>1,960</u>
At 31 March 2024	<u>1,960</u>	<u>1,960</u>
Depreciation		
At 1 April 2023	327	327
Charge for the year	<u>327</u>	<u>327</u>
At 31 March 2024	<u>654</u>	<u>654</u>
Net book value		
At 31 March 2024	<u><u>1,306</u></u>	<u><u>1,306</u></u>
At 31 March 2023	<u><u>1,633</u></u>	<u><u>1,633</u></u>

12 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	<u><u>1,140</u></u>	<u><u>566</u></u>

En-fold

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

13 Funds

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
Unrestricted funds				
<i>General</i>				
General funds	150,747	74,914	(41,492)	184,169
Restricted funds				
ASG	1,387	1,444	(2,018)	813
High 5's	5,952	16,482	(10,404)	12,030
NNC	-	11,755	-	11,755
Pathway to jannah	4,541	135	(2,291)	2,385
PSP	-	114,840	(114,840)	-
YAAP	10,110	48,000	(34,110)	24,000
Total restricted funds	<u>21,990</u>	<u>192,656</u>	<u>(163,663)</u>	<u>50,983</u>
Total funds	<u><u>172,737</u></u>	<u><u>267,570</u></u>	<u><u>(205,155)</u></u>	<u><u>235,152</u></u>

The specific purposes for which the funds are to be applied are as follows:

ASG - Adult social groups operating across the county provide a safe space for autistic adults to meet with peers.

High Five - Parent support group in Kettering, and now expanded to Northampton too, with whole family activities in the holidays and our annual camp/residential. This is funded in part by grants from Sport England and Far Away Children.

NNC - This is a reasonable adjustments project increasing awareness of neurodiversity presentations and how to welcome and accommodate people. This project also part funds at the adult social groups to assist access to the community.

Pathway to Jannah - This is an outreach project working with the Global majority community in Northampton. Providing parent support and also a social groups for the children and young people.

PSP - The peer support project sits within the wider Keyworker service funded via the ICB. This project offers peer support to young people under 25, at risk of mental health admission who have autism and/or a learning disability.

YAAP - The Young Persons Autism Advisory Project is a participation group for 11-25 years olds ensuring the voice of the young autistic people is being heard. This project helps to shape our own services but also wider system influence by linking with partners in health, education, and social care.

En-fold

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

14 Analysis of net assets between funds

	Unrestricted		2024
	General £	Restricted £	Total funds £
Tangible fixed assets	1,306	-	1,306
Current assets	184,003	50,983	234,986
Current liabilities	(1,140)	-	(1,140)
Total net assets	<u>184,169</u>	<u>50,983</u>	<u>235,152</u>
	Unrestricted		2023
	General £	Restricted £	Total funds £
Tangible fixed assets	1,633	-	1,633
Current assets	149,680	21,990	171,670
Current liabilities	(566)	-	(566)
Total net assets	<u>150,747</u>	<u>21,990</u>	<u>172,737</u>

15 Related party transactions

There were no related party transactions in the year.

16 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.