

Artistic Director:
Christiana Mavron

Registered Charity Number:
1180971
info@cosmicmusic.uk
www.cosmicmusic.uk



12 Oakfield Mews
Oakfield Street
Cardiff
CF24 1DA



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report

January 2025

Objectives and Activities

To advance public education in, and appreciation of, the art and science of chamber music through;

1. Commissioning and publishing of new compositions
2. Performing and touring high quality artistic work
3. The development of partnerships between chamber music and other art forms
4. Development of new audiences for the art form
5. Support to develop new/emerging talent within chamber music.

Achievements and Performance

In 2023, Cosmic Music successfully managed and produced a research development week of Macbeth Retold project.

Synopsis:

Macbeth Retold is an exciting, reimagined telling of the Shakespeare story written by Martin Riley. Aimed at people from age 14 upwards, this unique piece of theatre will spell-bind lovers of both chamber music and Shakespeare, but as importantly reach out to new audiences, and be suitable for production in accessible, small settings and by small ensembles. Dramatic content is led by Helen Woods, a composer, music animateur, musical director and performer in collaboration with the Mavron Quartet creating a score to accompany Martin's script. Audience participation is a key element in this work.

At the end of the week a script, music, props and costumes were created and a work in progress performance was delivered to an invited audience in July 2023. This project involved commissioning a new composition, performing high quality artistic work, developing partnerships between chamber music and other art forms and developing new audiences for the art form- all of which are key objectives of Cosmic Music.

Financial Review

This project was kindly supported by the Colwinston Charitable Trust, Arts Council of Wales, Arts Active, Alive & Kicking and Memo Arts Centre. Accounts attached.

Structure, Governance and Management

Cosmic Music is a Charitable Incorporated Organisation (CIO) with a constituted governing document. The affairs of the charity are managed by the trustees. Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

Trustees Managing the Charity

The current trustees for Cosmic Music are;
Bryony Brimble (Chair) re-appointed January 2024
Kevin Price re- appointed March 2023
Nick Whiting re-appointed October 2024

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature	
Name	Christiana Mavron
Position	Artistic Director
Date	7th January 2025

Registered Charity Number :- 1180971

COSMIC MUSIC
a Charitable Incorporated Organisation

FINANCIAL STATEMENTS

FOR THE YEAR END
31 March 2024

Cosmic Music
12 Oakfield Mews
Oakfield Street
Cardiff
South Glamorgan

COSMIC MUSIC

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COSMIC MUSIC

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 March 2024

Categories	Details	Unrestricted funds	Restricted income funds	Endowment funds
Cash funds				
	Cash at bank and on hand	-	1,376.00	-
	Total Cash Funds	-	1,376.00	-

The financial statements were approved by the Board on 19-July-2024 and signed on its behalf by:



B Brimble
Trustee

COSMIC MUSIC**RECEIPT AND PAYMENT**

FOR THE YEAR ENDED 31 March 2024

Categories	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
Receipts					
Donation and gifts	-	1,750.00	-	1,750.00	-
General grants provided by Government/other charities	-	13,200.00	-	13,200.00	-
Sub total(Gross income for AR)	-	14,950.00	-	14,950.00	-
Total receipts	-	14,950.00	-	14,950.00	-
Payments					
Rehearsal Costs	-	4,750.00	-	4,750.00	-
Composition fees	-	2,500.00	-	2,500.00	-
Consultation fees	-	2,950.00	-	2,950.00	-
Performance costs	-	518.00	-	518.00	-
Promotion and Editing	-	600.00	-	600.00	-
Stationery and Makeup	-	155.00	-	155.00	-
Charity Management and Admin costs	-	2,101.00	-	2,101.00	-
Sub total	-	13,574.00	-	13,574.00	-
Total Payments	-	13,574.00	-	13,574.00	-
Net of receipts/(payments)	-	1,376.00	-	1,376.00	-
Cash funds this year end	-	1,376.00	-	1,376.00	-

1 Income from Donations and Legacies

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2024
Analysis	£	£	£	£
Donation and gifts	-	1,750.00	-	1,750.00
General grants provided by Government/other charities	-	13,200.00	-	13,200.00
	-	14,950.00	-	14,950.00

2 Expenditure on Charitable Activities

Analysis	Total funds 2024
	£
Rehearsal Costs	4,750.00
Composition fees	2,500.00
Consultation fees	2,950.00
Performance costs	518.00
Promotion and Editing	600.00
Stationery and Makeup	155.00
Charity Management and Admin costs	2,101.00
	13,574.00

3 Cash at bank and in hand

	Total funds 2024
	£
Cash at bank and on hand	1,376.00
	1,376.00

4 Charity funds

4.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Restricted income funds						
	-	14,950.00	(13,574.00)	-	-	1,376.00
Total	-	14,950.00	(13,574.00)	-	-	1,376.00

4.2 Transfers between funds

This Year

	Amount £
Between unrestricted and restricted funds	-
Between endowment and restricted funds	-
Between endowment and unrestricted funds	-