



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> September 2024 To 31<sup>st</sup> August 2025**

**Charity name: Swindon County Ground Athletics Track Trust**

**Charity registration number: 1180958**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The promotion of community participation in healthy recreation for the benefit of the inhabitants of Swindon the surrounding area.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The provision of facilities for athletics and playing other sports and activities that can be accommodated within the facilities available at the Swindon County Ground Athletics Track</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have reviewed and accepted the guidance</b>

## **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>The charity does not currently make any grants</b>
Policy on social investment including program related investment	Para 1.38	<b>None currently</b>
Contribution made by volunteers	Para 1.38	<b>The charity is completely run by volunteers, as a result without such volunteers the trust would not be able to pursue its objectives.</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>The Trust continues the full management and operation of the athletics track.</b></p> <p><b>A full programme of activities was maintained throughout the year with a few new organisations being able to utilise the facilities offered although a major user, the local council, have moved their activities elsewhere resulting in the lower income reported this year.</b></p> <p><b>The range of users includes community and voluntary groups, primary and secondary schools, SEND schools, schools area and county athletics associations, cub scouts and church groups as well as England Athletics affiliated clubs and leagues.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>Primary objectives were achieved.</b>
Performance of fundraising activities against objectives set	Para 1.41	<b>Reduced owing to significant user moving activities to a new location.</b>
Investment performance against objectives	Para 1.41	<b>Not applicable</b>
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Weakened by the adverse performance this year but have confidence that this will not persist in future years.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Adequate to undertake the current and predicted future activities and liabilities</b>
Amount of reserves held	Para 1.22	<b>£2,922</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Hire of the athletic track and associated activities</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>No investments undertaken</b>
A description of the principal risks facing the charity	Para 1.46	<b>Long term anticipated significant expenditure to maintain the track. Planning is underway to determine sources of income to cover this</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Trust Deed</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Appointed by existing trustees</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Swindon County Ground Athletics Track Trust
Other name the charity uses	none
Registered charity number	1180958
Charity's principal address	Foundation Park County Ground Lane Swindon, Wiltshire SN1 2FD

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Raymond J Bell	Treasurer		
2	Stephen J Connolly	Secretary		
3	Howard Moscrop	Trustee	November 2024	
4				
5				
6				
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14				
15				
16				
17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	RAYMOND JOHN BELL	STEPHEN JOHN CONNOLLY
Position (eg Secretary, Chair, etc)	TREASURER	SECRETARY
Date	8/12/25	

CHARITY COMMISSION  
FOR ENGLAND AND WALES

Swindon County Ground Athletics Track Trust

1180958

## Receipts and payments accounts

CC16a

For the period  
fromPeriod start date  
1st September 2024

To

Period end date  
31st August 2025

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Athletics Track Hire	-	-	-	-	-
Athletics	13,342	-	-	13,342	13,357
Council Cycling Groups	-	-	-	-	2,720
Schools	2,105	-	-	2,105	2,217
Football	397	-	-	397	200
Community Groups	1,210	-	-	1,210	1,535
Donations	100	-	-	100	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>17,154</b>	<b>-</b>	<b>-</b>	<b>17,154</b>	<b>20,029</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>17,154</b>	<b>-</b>	<b>-</b>	<b>17,154</b>	<b>20,029</b>
<b>A3 Payments</b>					
Insurance	4,684	-	-	4,684	3,817
Utilities	8,581	-	-	8,581	8,692
Facilities and Equipment Repairs	16,794	-	-	16,794	11,161
Waste Collection	2,540	-	-	2,540	1,752
Sundry	101	-	-	101	87
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>32,498</b>	<b>-</b>	<b>-</b>	<b>32,498</b>	<b>25,335</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>32,498</b>	<b>-</b>	<b>-</b>	<b>32,498</b>	<b>25,335</b>
<b>Net of receipts/(payments)</b>	<b>- 15,344</b>	<b>-</b>	<b>-</b>	<b>- 15,344</b>	<b>- 5,306</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>18,267</b>	<b>-</b>	<b>-</b>	<b>18,267</b>	<b>23,573</b>
<b>Cash funds this year end</b>	<b>2,923</b>	<b>-</b>	<b>-</b>	<b>2,923</b>	<b>18,267</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Lloyds Bank	2,923	-	-
		-	-	-
		-	-	-
<b>Total cash funds</b>		<b>2,923</b>	<b>-</b>	<b>-</b>

CCXX R1 accounts (SS)

(agree balances with receipts and payments account(s))



## B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

## B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

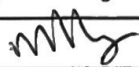
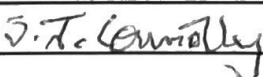
## B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

## B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Raymond John Bell	8/12/25
	Stephen John Connolly	8/12/25