

Charity registration number: 1180948
Registered number: CIO15771

Winchester Hospice Fundraising Charity

Annual Report and Accounts
For the year ended 31 March 2025

Winchester Hospice Fundraising Charity – Annual Report and Accounts for the year ended 31 March 2025

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Reference and Administrative Details

Trustees	Nicholas John Vaughan Iain Harfield Steel Amanda Jeanne Isbister Simon James Cramp Lara Judith Alloway (retired 11 December 2024) Nigel John Bewley Atkinson John Henry Harrison Magdalen Rose Anne Thomson Sam David Jones
Charity Registration Number	1180948
Registered Number	CIO15771
Principal Office and Registered Address	Ashley Wing Royal Hampshire County Hospital Romsey Road Winchester SO22 5DG
Bankers	Handelsbanken 1 Crown Walk Jewry Street Winchester SO23 8BB
Independent Examiner	Winchester Bourne Limited Sullivan Court Wessex Way Colden Common Winchester SO21 1WP

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Trustees' Report

The Trustees present the Charity's Annual Report and the Accounts of the Charity for the year ended 31 March 2025.

These accounts have been prepared by the Trustees under the Charities Act 2011, in the form set out in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Trustees of the charity

The Trustees who served the Charity during the year were as follows:

Nicholas John Vaughan (Chair)
Iain Harfield Steel

Amanda Jeanne Isbister
Simon James Cramp
Lara Judith Alloway (retired 11 December 2024)
Nigel John Bewley Atkinson
John Henry Harrison
Magdalen Rose Anne Thomson
Sam David Jones

The Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

Objectives and Activities

The charity originally provided support for the construction and commissioning of Winchester Hospice at Hampshire Hospitals NHS by renovating Burrell House. The renovation of Burrell House was completed in September 2021 and the Hospice was opened in the same month. The charity now focuses on supporting the Palliative Care services offered by the Winchester Hospice by providing financial contributions towards the general running costs of the unit and further development of the facilities.

Introduction by the Chair

As I write this the hospice is rapidly approaching its fourth anniversary and, looking back on this last year, it's hard to believe this is a charity still very much in its infancy.

When we first looked at the creation of a hospice to serve the people of Winchester, we knew that we'd have to raise a lot to support it. While we're proud to be an NHS hospice, we knew the trust's budget couldn't stretch to everything needed to manage a successful hospice and, as a board, we carefully looked at whether we thought we could raise enough money each year to keep it running. It costs a minimum of £7,500 per day to keep the hospice open, staffed with dedicated professionals and fully equipped to provide the best possible level of care to our patients, but our community has never disappointed us. In fact, quite the opposite.

Each year I find it incredibly heartwarming when I see the lengths people will go to when raising money to support the care we offer local people. This year alone we've seen people walk through the desert raising over £75,000 while others stayed a little closer to home and joined our Purple Night Walk, raising an incredible £40,000 for the hospice.

Every pound donated really does make a difference no matter how it's raised, and we've seen a variety of activity through the year including bake sales and tea parties, people running marathons and completing long, hilly walks, music events, children carol singing and much, much more. These accomplishments are incredibly appreciated by everyone at the charity, and we know we're so lucky to have your support in the work we do.

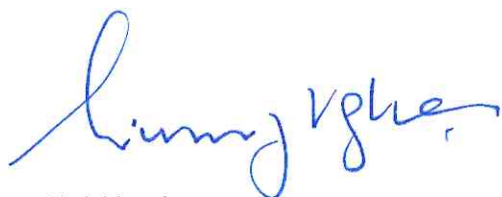
In the coming year we will be promoting in particular, regular giving towards the work of the hospice, reconnecting with our local businesses and community groups and for those that are able to do so, will ask them to consider supporting the hospice through a legacy in their will.

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I also want to take this time to thank the charity's fundraising team for all their hard work over the last year. I know many people choose to raise funds for the hospice because they feel so well supported by them, offering advice on how to make the most of their fundraising activity and helping them to promote it among our local community. Organising events like the Purple Night Walk, Light up a Life (our annual festive celebration of those who are no longer with us) and our inaugural Purple Tie Dinner, take a lot to organise. It's a very small team but they achieve a significant amount and their unwavering dedication to the hospice doesn't go unnoticed.

I would also take this opportunity to thank my fellow trustees who give unreservedly of their time and expertise to guide and promote the charity.

When you face a life limiting or terminal diagnosis, numerous things go through your mind about how life will be affected. But the one thing our patients never have to worry about is the cost of their care and that's all thanks to everyone who supports us. Because of all those who pull on their walking shoes, oven mitts or running trainers, we're able to offer our specialist care to those who need it absolutely free of charge - something Winchester should be proud to shout about.



Nick Vaughan
Chairman
Winchester Hospice Fundraising Charity

Structure, Governance and Management

Governing document

The charity is controlled by its constitution dated 3rd December 2018 and constitutes a foundation Charitable Incorporated Organisation (CIO).

Recruitment and appointment of trustees

Under the requirements of the constitution apart from the first Trustees, every Trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the Trustees. There must be at least three Trustees and a maximum of ten.

In selecting individuals for appointment as charity Trustees the charity Trustees have regard to the skills, knowledge and experience needed for the effective administration of the charity.

The Trustees represent experience in accounting, business, health, local authority, communications and broadcasting, legal and fundraising and have extensive local business knowledge, contacts and experience in the provision of hospice and palliative care services in Winchester.

The recruitment process for new trustees involved an initial meeting with designated existing trustees which give nominees the opportunity to ask technical, financial and strategic questions before formally confirming their interest in serving on the Board.

Applicants for trusteeships are then considered by the Board. Each trustee receives a formal induction and also advice and information on their responsibilities as a trustee of the charity. This is normally provided by the Chair who is a qualified lawyer specialising in charity law and governance. Each trustee then also receives a site visit and meets the ambassadors and volunteers who work with the charity and all other members of staff.

Trustees are invited to join charity sector, fundraising or other related webinars and forums as sought or as opportunities arise.

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Related parties

The charity works in close liaison with Hampshire Hospitals NHS Foundation Trust to ensure the continuing improvement in palliative care facilities.

Organisational Structure

The Trustees met monthly originally and now meet quarterly and are responsible for the strategic direction and policy of the charity. The Trustees have individual trustees who are responsible for tracking fundraising events, reviewing the progress of strategically relevant projects, marketing and overseeing the financial performance of the charity.

Public Benefit

In considering the objectives for the year under review and planning the charity's activities, the Trustees have considered the Charity Commission's Guidance on Public Benefit and are satisfied that the charity meets those requirements.

The Hospice provides palliative care and support to those with life limiting conditions within a catchment area of some 140,000 inhabitants. The services are free at the point of delivery to those individuals and their families and carers who require such care and assistance.

The Trustees have complied with the requirements of the Charities Act 2011 with regard to public benefit.

The activities and achievements in the furtherance of public benefit are set out below.

Our Care and services

Winchester Hospice Fundraising Charity's original objective was to raise the funds needed to build and open a hospice facility in Winchester; and our objective is now to support the ongoing financial costs of delivering the hospice services. The hospice cares for patients and families facing life-limiting illnesses living in Winchester and the surrounding area. It supports people with the care they need, when and where they need it, to help make every moment matter.

Palliative and end of life services are provided in the inpatient facility (Burrell House) as well as out in the community in patients' homes.

Inpatient services

The inpatient service at Burrell House provides round the clock specialist care for people in a homely and safe environment. Our team offers symptom control and palliative care and treatment to patients and support for families.

Day services

The day service supports and helps patients with any symptoms they might have. Our team helps patients to live their life to the full and to support them with any concerns they may have.

The hospice also provides a variety of outpatient services, such as chemotherapy and physiotherapy, along with complementary therapies and art and craft groups to offer relief, enable rehabilitation and give people a chance to meet and socialise with others.

Patient wellbeing and family support

As part of the philosophy of caring for the whole person, the chaplain and associated bereavement support organisations are able to offer emotional and spiritual support to patients and their families both before and after death.

We give information and advice to help carers with the challenges they face when caring for someone with a life-limiting illness.

Risk Management

The Board of Trustees has conducted a review of the major risks to which the Charity is exposed. A risk register has been established and is updated annually. The Board of Trustees have considered the major risks to which the charity is exposed and they have satisfied themselves that systems and procedures are in place to manage and mitigate those risks.

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Significant areas of risk continue to be reviewed and are deemed to include:

- A reduction in funding from grant and trust making bodies to support non-capital projects
- Inflation and cost of living increases and the adverse effect on fundraising
- A large number of charities operating in and around the same geographical area
- A general decline in volunteers experienced in the charity sector generally

Achievements and Performance

The charity's original activity was to fund the £4.5 million required to renovate Burrell House and turn it into a Hospice and this was achieved, resulting in the hospice opening to patients in September 2021. Our fundraising has successfully transitioned from the capital phase and is now focused on revenue by directly supporting the day-to-day delivery of hospice services. During the year to March 2025 fundraising has enabled these ongoing services to be provided to patients and their families.

Financial review

The gross incoming resources in the year were £711,692 (2024 - £447,278). These were primarily used for charitable activities in direct support of the hospice (£565,135), with the balance used to pay the fundraising expenses and administration of the charity totalling £638,802, (2024-£689,777). This resulted in a net increase of £72,890 (2024-decrease £242,499). Consequently, the balance of unrestricted funds carried forward stands at £174,240 (2024: £101,350), while the restricted funds balance remains nil (2024: nil) as of 31 March 2025. The charity is dependent on the income received by way of donations and the Trustees of the Charity are extremely grateful to all donors for the funds received over the year. The Charity also raises funds through the events that took place in the year. The charity also raises funds through the events that took place in the year.

Reserves Policy

Trustees reviewed the purposes for which we might hold reserves and the level of reserves required. Trustees are of the view that any capital works needed to be fully funded and could not be funded by reserves. A limited reserve is held at present to cover expenses which may be incurred within the following 6 months.

Our Future Plans

The charity plans to continue the activities outlined above in the forthcoming year. Our focus is now primarily on raising funding support for the running costs of the hospice but with an ambition to further develop physical assets as opportunities arise to enhance the delivery of the Palliative Care services both at the hospice and as a hub for care at home and in the community.

We are now looking to promote the financial support of the Hospice through legacies and in memoriam donations and to work with businesses and other organisations in the local community, as well as continuing the more traditional fundraising activities.

Fundraising

The Charity raises funds from members of the public by organising the events and activities detailed in this report. We comply with legal requirements and adhere to the Institute of Fundraising Code of Practice and guidelines. We have not received any complaints in relation to our fundraising activities.

Winchester Hospice Fundraising Charity – Annual Report and Accounts for the year ended 31 March 2025

Statement of Trustees' responsibilities

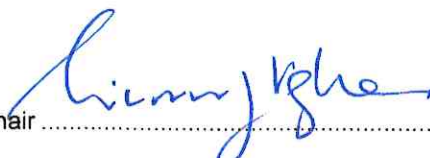
The Trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the Charity and of the income and expenditure of the Charity for that period.

In preparing these accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the United Kingdom and Republic of Ireland (FRS 102).
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable the Trustees to ensure that the accounts comply with the Charities Act 2011, applicable Charity (Accounts and Reports) Regulations and the provisions of the Charity's constitution. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Chair 

Date 15.10.2025

Trustee 

Date 15/10/2025

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Independent Examiner's Report

Independent Examiner's Report to the Trustees of Winchester Hospice Fundraising Charity.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on page 9 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Vikkie Cheng FCCA
On behalf of
Winchester Bourne Limited
Sullivan Court
Wessex Way
Colden Common
Winchester
SO21 1WP

Date: 29/09/2025

**Winchester Hospice Fundraising Charity – Annual Report and Accounts
for the year ended 31 March 2025**

Statement of Financial Activities for the year ended 31 March 2025

		2025			2024		
		Unrestrict ed Funds	Restricted Funds	Total	Unrestrict ed Funds	Restricted funds	Total
	Note	£		£	£		£
Income from:							
Donations	2	669,049	-	669,049	418,606	-	418,606
Other trading activities	2	39,193	-	39,193	27,645	-	27,645
		708,242	-	708,242	446,251	-	446,251
Investments	3	3,450	-	3,450	1,027	-	1,027
Total income		<u>711,692</u>	<u>-</u>	<u>711,692</u>	<u>447,278</u>	<u>-</u>	<u>447,278</u>
Expenditure on:							
Raising funds	4	73,667	-	73,667	21,927	-	21,927
Charitable activities	5	565,135	-	565,135	667,850	-	667,850
Total expenditure		<u>638,802</u>	<u>-</u>	<u>638,802</u>	<u>689,777</u>	<u>-</u>	<u>689,777</u>
Net movement in funds		72,890	-	72,890	(242,499)	-	(242,499)
Fund balances brought forward		101,350	-	101,350	343,849	-	343,849
Fund balances carried forward		<u>174,240</u>	<u>-</u>	<u>174,240</u>	<u>101,350</u>	<u>-</u>	<u>101,350</u>

All results derive from continuing operations.

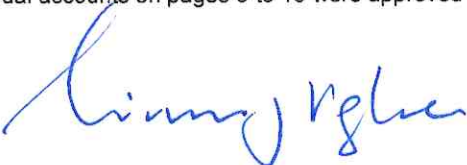
All gains and losses recognised in the year are included in the Statement of Financial Activities.

**Winchester Hospice Fundraising Charity – Annual Report and Accounts
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Balance Sheet as at 31 March 2025

	Note	2025 £	2024
Current assets			
Debtors	6	33,985	26,672
Cash at bank		308,065	202,858
Creditors: Amounts falling due in one year	7	167,811	128,180
Net current assets		174,240	101,350
Total assets less current liabilities		<u>174,240</u>	<u>101,350</u>
Total net assets		<u>174,240</u>	<u>101,350</u>
Fund of the charity			
General income funds		174,240	101,350
Restricted funds		-	-
Total charity funds	8	<u>174,240</u>	<u>101,350</u>

The annual accounts on pages 9 to 15 were approved by the Trustees and signed on their behalf by Nicholas Vaughan.

Signed: 

Date: 15. 10. 2025

**Winchester Hospice Fundraising Charity – Annual Report and Accounts
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Statement of Cash Flows for the year ended 31 March 2025

	Notes	2025	2024
Cash flows from operating activities			
Net cash provided by operating activities	A	<u>101,758</u>	<u>(152,433)</u>
Cash flows from investing activities:			
Interest received		<u>3,450</u>	<u>1,027</u>
Net cash provided by investing activities		<u>3,450</u>	<u>1,027</u>
Change in cash and cash equivalents in the year		105,207	(151,409)
Cash and cash equivalents at 31 March 2023	B	202,858	354,266
Cash and cash equivalents at 31 March 2024	B	<u>308,065</u>	<u>202,858</u>

Notes to the statement of cash flows for the year to 31 March 2024.

A Reconciliation of net movement in funds to net cash flow from operating activities

	2025	2024
Net movement in funds (as per the statement of financial activities)	72,890	(242,499)
Adjustments for:		
Interest received	(3,450)	(1,027)
Decrease/(Increase) in debtors	(7,313)	67,076
Increase/(Decrease) in creditors	39,631	24,018
Net cash (used in)/provided by operating activities	<u>101,758</u>	<u>(152,432)</u>

B Analysis of cash and cash equivalents

	2025	2024
Cash at bank and in hand	<u>308,065</u>	<u>202,858</u>
Total cash and cash equivalents	<u>308,065</u>	<u>202,858</u>

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Notes to the accounts

1. Accounting Policies

Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (Charities SORP 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and in accordance with the accounting policies noted below.

The charity constitutes a public benefit entity as defined by FRS 102.

The accounts are presented in sterling and are rounded to the nearest pound.

Assessment of going concern

The Trustees have assessed whether the use of the going concern assumption is appropriate in preparing these accounts. The Trustees have made this assessment in respect to a period of one year from the date of approval of these accounts.

The Trustees of the charity have concluded that there are no material uncertainties related to events or conditions that may cast significant doubt on the ability of the Charity to continue as a going concern. The Trustees are of the opinion that the charity will have sufficient resources to meet its liabilities as they fall due.

Funds structure

Unrestricted income funds are general funds that are available for use at the Trustees discretion in furtherance of the objectives of the Charity and have not been designated for other purposes.

Restricted funds are those which are to be used in accordance with specific restrictions imposed by the donor or the result of a specific appeal.

The Charity currently has no restricted funds.

Income Recognition

Income is recognised in the period in which the Charity has entitlement to the income, the amount of income can be measured reliably, and it is probable that the income will be received.

Income comprises donations, grants, investment income and other trading activities.

Donations and grants

Donations and grants are recognised when the Charity has confirmation of both the amount and settlement date. In the event of donations or grants pledged but not received, the amount is accrued for where the receipt is considered probable. In the event that a donation or grant is subject to conditions that require a level of performance before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Tax reclaims on donations

Gift aid receivable is included in income when there is a valid declaration from the donor. Any gift aid amount received on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

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Taxation

The Charity is a registered charity, and as such is entitled to certain tax exemptions on income and profits from investments, and surpluses on trading activities carried on in furtherance of the Charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to make a payment to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

- Expenditure on raising funds are those costs attributable to generating income for the Charity and those incurred in trading activities that raise funds.
- Expenditure on charitable activities includes all costs associated with the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Allocation of overheads and support costs

Support costs represent indirect charitable expenditure. In order to carry out the primary purposes of the Charity it is necessary to provide support in the form of personnel development, financial procedures, provision of office services and equipment and a suitable working environment.

Governance costs comprise the costs involving the public accountability of the Charity (including audit costs) and costs in respect to its compliance with regulation and good practice.

All support costs have been allocated to expenditure on charitable activities because any apportionment across the expenditure categories would be immaterial.

We are also highlighting the significant contribution that is made by volunteers that support Winchester Hospice Fundraising Charity by donating their time freely throughout the year. Across 2024/25 830 hours were given to support charity activities, the equivalent of 111 working days. Were we having to pay for this on the current living wage rate, it is estimated to cost around £10,200 a year. Our sincere thanks go out to all our volunteers.

Cash at bank and in hand

Cash at bank and in hand represents such accounts and instruments that are available on demand or have a maturity of less than three months from the date of acquisition.

Creditors and provisions

Creditors and provisions are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Creditors and provisions are recognised at the amount the Charity anticipates it will pay to settle the debt.

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2. Income from donations and Other Trading Activities

	Unrestricted funds	2025 Restricted funds	Total £	Unrestricted funds	2024 Restricted funds	Total £
Income from Donations	669,049	-	669,049	418,606	-	418,606
Other Trading Activities	39,193	-	39,193	27,645	-	27,645
	<u>708,242</u>	<u>-</u>	<u>708,242</u>	<u>446,251</u>	<u>-</u>	<u>446,251</u>

3. Interest income

	2025		2024	
	Unrestricted funds £	Total £	Unrestricted funds £	Total £
Bank interest receivable	3,450	3,450	1,027	1,027
	<u>3,450</u>	<u>3,450</u>	<u>1,027</u>	<u>1,027</u>

4. Expenditure on raising funds

	2025		2024	
	Unrestricted funds £	Total £	Unrestricted funds £	Total £
Event costs	64,757	64,757	6,736	6,736
Merchandise	10	10	13,624	13,624
Newsletters & communications	1,028	1,028	1,568	1,568
Consultancy fees	7,872	7,872	-	-
	<u>73,667</u>	<u>73,667</u>	<u>21,927</u>	<u>21,927</u>

5. Expenditure on charitable activities

	2025			2024		
	Unrestricted funds £	Restricted funds £	Total £	Unrestricted funds £	Restricted funds £	Total £
Office expenses	17,900	-	17,900	14,630	-	14,630
Software	4,424	-	4,424	2,100	-	2,100
Construction costs (paid to the Trust)	-	-	-	147,880	-	147,880
Running cost contribution	538,000	-	538,000	500,000	-	500,000
Independent examiners fee	4,811	-	4,811	3,240	-	3,240
	<u>565,135</u>	<u>-</u>	<u>565,135</u>	<u>667,850</u>	<u>-</u>	<u>667,850</u>

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6. Debtors

	2025 £	2024 £
Accrued income	33,985	26,672
	<u>33,985</u>	<u>26,672</u>

7. Creditors

	2025 £	2024 £
Accruals	167,811	128,180
	<u>167,811</u>	<u>128,180</u>

8. Analysis of Charitable Funds

Restricted funds relate to donations received for specific stated purposes by the donor. Restricted grants and donations are for the purchase of cuddle beds and a recliner chair.

	Balance at 31 March 2024	Incoming resources	Resources expended	Balance at 31 March 2025
Restricted funds				
General fund	-	-	-	-
Unrestricted funds				
General fund	101,350	711,692	638,802	174,240
	<u>101,350</u>	<u>711,692</u>	<u>638,802</u>	<u>174,240</u>

9. Trustees Remuneration

Trustees are not remunerated. There were no reimbursements to trustees for expenditure incurred during the year.

10. Related Party Transactions

Donations from trustees are not separately disclosed as are not material to the accounts and are included within general fundraising activities.