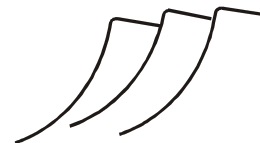




Western Beacons Mountain Rescue Team

Formerly Bridgend Mountain Rescue Team (Est. 1964)
Registered Charity 1180863



ANNUAL TRUSTEE REPORT

2021 – 2022

CHARITY NAME: Western Beacons Mountain Rescue Team

CHARITY REGISTRATION NUMBER: 1180863

REGISTERED OFFICE: Western Beacons Mountain Rescue team are based out of council garages in Adams Avenue, Sarn Bridgend CF32 9RX.

TRUSTEES:

Mr Nicholas McAllister- Chairman

Mr Robert Wallis – Treasurer,

Mr Mark Lewis

Mr Micheal Jeffery

Mr Mark Songhurst

Miss Kate Murray

Miss Rebecca Smith

Mr Paul Williams

TRUSTEES REPORT:

The trustees present their report for the year ending March 2022, financial statements for the year 2021- 2022 have been provided in accordance with the legal requirements.

WRITTEN CONSTITUTION

The charity is governed by its overarching constitution, this was adopted in November 2018, and amended in May 2019. The charity has been set up to take over the work of Western Beacons Mountain Search and Rescue team 500652, from 1 April 2020.

Member of
Mountain Rescue England & Wales
South Wales Search & Rescue Association

DESCRIPTION OF THE OBJECT OF THE CHARITY

The object of the charity is to provide search and rescue services to any person in distress in any situation, our main area of operations is South, Mid and West Wales but on request will provide support to other search and rescue teams outside of this area.

We are volunteers. On call every day, of every month, of every year. Whatever the time, day or night. Whatever the weather. Saving lives.

DETAILS OF PERSONS OR BODIES ENTITLED TO APPOINT CHARITY TRUSTEES AND METHOD OF APPOINTMENT

Within the terms of the Constitution the Trustees are appointed by the membership of the Charity, this occurs at each Annual General Meeting and they hold office until the following AGM. The trustees must be members of the charity and can be up to 12 in number. Trustees are to stand down at the end of each year, They can stand for a maximum of 5 years.

FINANCIAL: GENERAL RESERVES

Reserves are that part of a charity's unrestricted funds that is freely available to spend on any of the charity's purposes. The Charity maintains designated reserves:

- to provide a level of working capital that protects the continuity of our work
- to provide a level of funding for unexpected opportunities
- to provide cover for risks such as unforeseen expenditure or unanticipated loss of income.

The board of trustees will at times designate funds from free reserves for significant project costs or replacement of major assets.

FINANCIAL REVIEW

The Trustees are satisfied with the financial position of the charity.

Grant Making:

During the last financial year, the Charity made no specific grants to any other charitable organisations.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

During this year Western Beacons Mountain Rescue Team had 49 incidents, working as an individual team and alongside other mountain rescues teams within South Wales, Coastguard and statutory emergency services.

We now have 35 trained team members, with 10 support members. The trustees remain proud and confident that we are an effective and cohesive team.

We have supported a number of local events, which have generated publicity and much needed income for the team, those being the Richard Burton 10km race, The 10 Y Fan charity walk and the Merthyr Mawr Pudding Race.

We again have worked very closely with the other teams in the area and the trustees are confident that our working relationships with our colleagues in neighbouring teams remain excellent.

FUTURE DEVELOPMENTS

Investing our efforts in training new members allowing them to learn the skills to become effective mountain rescuers is one of our primary developments. Promoting mountain safety to members of the public to reduce the number of call outs the team receives is at the forefront of our activities. Vehicles remain our biggest asset and we are planning for the next refurbishment or replacement project.

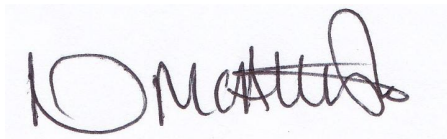
VOLUNTEERS AND THEIR FAMILIES

The trustees would like to acknowledge and thank all the members for their hard work and commitment this year, special thanks go to the exec, the team officers and the party leaders for making sure things happen as and when they are supposed to. It is also important to recognise the families of our volunteers who support the team by supporting members to undertake the training and callouts throughout the year.

PUBLIC BENEFIT STATEMENT

The Trustees confirm they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the guidance published by the Charity Commission including public benefit guidance.

Signed on behalf of the trustees by:

A handwritten signature in dark ink, appearing to read 'N. McAllister', is written over a light blue rectangular background.

N. McAllister

For the statements of our financial activities please see the details on the Charity Commission website.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Western Beacons Mountain Rescue Team

On accounts for the year
ended

31 March 2022

Charity no
(if any)

1180863

Set out on pages

3 and 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28 January 2023

Name:

Robert Denis Samuel Jones

Relevant professional
qualification(s) or body
(if any):

ACMA (Retired)

Address:

64 Austin Avenue

Porthcawl

CF36 5RS

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Western Beacons Mountain Rescue Team

1180863

Receipts and payments accounts

CC16a

For the period from	Period start date 01-Apr-21	To	Period end date 31-Mar-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	23,113	-	-	23,113	40,091
Donation / transfer from Western Beacons Mountain Search and Rescue Team	-	-	-	-	35,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23,113	-	-	23,113	75,091
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,113	-	-	23,113	75,091
A3 Payments					
Vehicles	5,650	-	-	5,650	34,904
Equipment	7,474	-	-	7,474	8,981
Communications	115	-	-	115	6,481
Insurance	1,671	-	-	1,671	1,606
Base	20	-	-	20	1,396
Training	3,111	-	-	3,111	1,162
Fuel	-	-	-	-	52
Other	251	-	-	251	197
	-	-	-	-	-
Sub total	18,292	-	-	18,292	54,779
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,292	-	-	18,292	54,779
Net of receipts/(payments)	4,821	-	-	4,821	20,312
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,821	-	-	4,821	20,312

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	23,977	-	19,164
	Deposit account	1,156	-	1,148
		-	-	-
	Total cash funds	25,133	-	20,312
	(agree balances with receipts and payments account(s))	Agreement Error	OK	Agreement Error

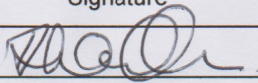
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Robert Wallis	28/01/2023