

LONDON CORNISH PILOT GIG CLUB

TRUSTEE REPORT

For the Year Ending 31 December 2023

The London Cornish Pilot Gig Club ('The Club') was accepted as a member of its sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016 and became a Charitable Incorporated Organisation (CIO) on 27 Nov 2018.

The Club presents its sixth financial statements as a CIO for the year ended 31 December 2023. The decision was made to form a CIO primarily to take advantage of the separate legal personality and limited legal liability, particularly for trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name:	London Cornish Pilot Gig Club
Other names charity is known by:	LCPGC and 'The Club'
Registered charity number:	1180855
Principal address:	Arch 2 Richmond Bridge Boathouses, Richmond, TW9 1TH

Charity trustees and office if applicable:

Chairman:	P Pring	(Resigned 18/06/23)
Interim Chair	Lynnette van Heerden	(Appointed 16/07/23 Resigned 25/02/24)
Deputy Chairman:	P Chalkley	(Resigned 18/03/24)
Treasurer:	H Den Dulk	
Secretary:	Jasmine Mills	(Resigned 18/02/24)
Independent Trustees:	Gerry Hickey	(Resigned 18/03/24)
Members' Trustee:	Lynnette van Heerden	(Resigned 25/02/24)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing doc:	Constitution
How the charity is constituted:	Charitable Incorporated Organisation (CIO)
Trustee selection method:	By election. Four trustees are ex-officio holding the positions of Chair, Vice Chair, Treasurer and Secretary. One is a non-committee position holding member. Two other trustees are non-members providing an independent element to the trustee board.

Current Trustees:

Chairman	H den Dulk	(Appointed 18/03/24)
Vice Chairman	Tim Russ	(Appointed 18/03/24)
Treasurer	Parul Patel	(Appointed 18/03/24)
Secretary	Fiona Murray	(Appointed 18/03/24)
Trustee	Thomas Kennett	(Appointed 18/03/24)
Trustee	Stephen Mullen	(Appointed 28/02/24)
Trustee	Christopher Martin	(Appointed 28/02/24)

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OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation by the provision of facilities for non-competitive and competitive rowing, in particular Cornish Pilot Gigs, for the benefit of the public by the provision of facilities for fixed seat rowing.

Summary of the main activities undertaken for the public benefit in relation to these objects

Since formation and membership of the sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016, The Club has grown substantially in membership each year until 2020-2021 when Covid-19 impacted on membership.

It is the primary goal of The Club to offer rowing activities to benefit physical and mental health as well as a strong and inclusive community atmosphere for its members. The Club's main activities have remained the same in the year to 31 December 2023.

The primary activities of The Club in the year to 31 December 2023, and the prior year, were:

- Running rowing sessions for the physical and mental health benefit of members of the club.
- Providing opportunities and training for members to compete in gig rowing races.
- Providing development opportunities to members including training to become a competent cox.
- To grow the club membership and reach a wider section of the London community, to promote physical and mental health.
- Working with and improving partnerships with other rowing and water-based clubs.
- To promote the sport of gig rowing more generally.

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For the Year Ending 31 December 2023

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

We had a full season of regattas and events. One of the great things about gig rowing is the variety of events, races and adventures open to us, both in the UK and overseas.

Club policy is that all regattas identified as appropriate opportunities by the Club's Committee, are open to our whole membership.

Within this calendar, there were a number of club 'priority' CPGA regattas, roughly one a month over the spring and summer. For these, there was a concerted effort to have a large club presence, with scheduled training rows and logistics arranged by predetermined regatta leaders. For 2023, these events were:

Saturday 11th March: Three Rivers, Saltash, Cornwall

Friday 28th April-Sunday 30th April Attendance at World Pilot Gig Championships at Isles of Scilly, Cornwall: Women's Vets placed 33rd out of 44. Men's Super Vets 41st out of 42. Women's Open 101st out of 122 and Men's Open 74th out of 123. Great team effort all round.

Saturday 3rd June Regatta. We ran our own Regatta at Richmond. Lewes PG Club, Affinity and Thames Barbarians attended. Congratulations to Brixham on their win

Sunday 9th July Brixham: Mens and Women's Crews. 8th in Final Races

Saturday 5th August Poole: Race around the Islands . Men and women's crew attended.

Saturday 9th September. Lewes, Newhaven and Affinity regatta. A sunny days racing

Saturday 16th September Great River Race. Two crews fielded.

Saturday 23rd-24th September. Newquay Men's Champs

Saturday 30th September. Swanage Super vets Regatta.

In addition this year:

Sale of Gig RHOS to S Mullen of St Agnes

Purchase of GRP Trojan from Brixham Pilot Gig Club

Clubhouse refit – big thanks to James Billingham and all those that supported the refit.

Self-sufficiency in painting and minor repairs to boats

Social events – Burns Night, June Regatta, Wreckers by the River in July. September GRR after-party, Christmas Party.

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FINANCIAL REVIEW 2023

The Club generated income of £24,932 for the year (2022 - £22,221), sold assets for £1,500 (2022 - £0) and had expenditure of £28,177 (2022 - £21,484), generating a loss for the year of £1,745 (2022 – profit of £737)

Reserves policy

The Club has continued to keep a reserve of £1,000 and there has been an agreement to increase this in future as the Club's activities grow. The Club continues to retain 3 months' rent (£2,250) as an additional reserve to meet this financial commitment, should there be any cashflow issues in the future.

Plans for the future

The Club will continue to provide physical and mental health benefits and a strong community atmosphere to its members in both East and West London.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

HRCD

Nora den Dulk

Chair

LCPGCLUB 08/10/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

London Cornish Pilot Gig Club

1180855

Receipts and payments accounts

CC16a

For the period
from

01-Jan-23

To

31-Dec-23

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Regattas and events	8,036	-	-	8,036	7,510
Membership fees	13,715	-	-	13,715	11,609
Equipment hire	150	-	-	150	-
Fundraising	-	-	-	-	-
Donations	1,534	-	-	1,534	867
Learn to Row	610	-	-	610	1,650
Merchandise sales	335	-	-	335	585
Insurance receipt	552	-	-	552	-
Richmond Council Grant	-	-	-	-	-
Emergency Lottery Funding - Covid emergency funding	-	-	-	-	-
Sub total (Gross income for AR)	24,932	-	-	24,932	22,221
A2 Asset and investment sales, (see table).					
Sale of boat	1,500	-	-	1,500	-
Sub total	1,500	-	-	1,500	-
Total receipts	26,432	-	-	26,432	22,221
A3 Payments					
Regattas and events	6,479	-	-	6,479	4,771
Equipment	1,959	-	-	1,959	151
Clubhouse rent	10,117	-	-	10,117	5,699
Repairs and maintenance	1,543	-	-	1,543	1,752
Insurance	1,940	-	-	1,940	2,266
Health and safety	-	-	-	-	-
Other costs	1,053	-	-	1,053	1,061
Mooring and rental costs	4,681	-	-	4,681	4,620
Legal and Professional Fees	405	-	-	405	1,164
Sub total	28,177	-	-	28,177	21,484
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,177	-	-	28,177	21,484
Net of receipts/(payments)	- 1,745	-	-	- 1,745	737
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,616	-	-	8,616	7,879
Cash funds this year end	6,871	-	-	6,871	8,616

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	150		
	Bank account	6,721	-	
		-	-	-
	Total cash funds	6,871	-	
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	VAT	479	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Clubhouse	Unrestricted	982	-
	Clubhouse	Restricted	3,515	-
	Boats	Unrestricted	33,480	-
	Boats	Restricted	13,447	-
	Oars	Unrestricted	3,706	-
	Trailers	Unrestricted	7,811	-
	Seats	Unrestricted	1,070	-
	Safety Equipment	Unrestricted	1,072	-
	Covers	Unrestricted	888	-
	Other small items	Unrestricted	2,047	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy and IE fees	Unrestricted	396	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	HRCM	HORA DEN DULK	08/10/2024	