

LONDON CORNISH PILOT GIG CLUB

TRUSTEE REPORT

For the Year Ending 31 December 2022

The London Cornish Pilot Gig Club ('The Club') was accepted as a member of its sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016 and became a Charitable Incorporated Organisation (CIO) on 27 Nov 2018.

The Club presents its fifth financial statements as a CIO for the year ended 31 December 2022. The decision was made to form a CIO primarily to take advantage of the separate legal personality and limited legal liability, particularly for trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name:	London Cornish Pilot Gig Club
Other names charity is known by:	LCPGC and 'The Club'
Registered charity number:	1180855
Principal address:	Arch 2 Richmond Bridge Boathouses, Richmond, TW9 1TH

Charity trustees and office if applicable:

Chairman:	P Pring
Deputy Chairman:	P Chalkley
Treasurer:	H Den Dulk
Secretary:	Jasmine Mills (Appointed 30/11/22) C Jolie (Resigned 30/11/22)

Independent Trustees:	Gerry Hickey (appointed 30/11/22) S Cunningham (resigned 30/11/22) D Howard (resigned 27 January 2022)
Members' Trustee:	Lynnette van Heerden (appointed 30/11/22) L Barton (resigned 30/11/22)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing doc:	Constitution
How the charity is constituted:	Charitable Incorporated Organisation (CIO)
Trustee selection method:	By election. Four trustees are ex-officio holding the positions of Chair, Vice Chair, Treasurer and Secretary. One is a non-committee position holding member. Two other trustees are non-members providing an independent element to the trustee board.

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OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation by the provision of facilities for non-competitive and competitive rowing, in particular Cornish Pilot Gigs, for the benefit of the public by the provision of facilities for fixed seat rowing.

Summary of the main activities undertaken for the public benefit in relation to these objects

Since formation and membership of the sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016, The Club has grown substantially in membership each year until 2020-2021 when Covid-19 impacted on membership.

It is the primary goal of The Club to offer rowing activities to benefit physical and mental health as well as a strong and inclusive community atmosphere for its members. The Club's main activities have remained the same in the year to 31 December 2022 although these have been curtailed due to the impact of the pandemic in comparison to prior years.

The primary activities of The Club in the year to 31 December 2022, and the prior year, were:

- Running rowing sessions for the physical and mental health benefit of members of the club.
- Providing opportunities and training for members to compete in gig rowing races.
- Providing development opportunities to members including training to become a competent cox.
- To grow the club membership and reach a wider section of the London community, to promote physical and mental health.
- Working with and improving partnerships with other rowing and water-based clubs.
- To promote the sport of gig rowing more generally.

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ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

For the first time since 2019, we had a full season of regattas and events. One of the great things about gig rowing is the variety of events, races and adventures open to us, both in the UK and overseas.

Club policy is that all regattas, identified as appropriate opportunities by the Club's Committee, are open to our whole membership.

Within this calendar, there were a number of club 'priority' CPGA regattas, roughly one a month over the spring and summer. For these, there was a concerted effort to have a large club presence, with scheduled training rows and logistics arranged by pre-determined regatta leaders. For 2022, these events were:

Saturday 12th March: Three Rivers, Saltash, Cornwall.

Friday 29th April – Sunday 1st May: World Championships, Isles of Scilly, Cornwall
Ladies 104th out of 115. Men 92nd out of 106

Saturday 4th June Regatta. We ran our own Regatta at Richmond which was a great success.

22nd August Brixham Regatta.

Saturday 3rd and Sunday 4th September: County Ladies Championships, Newquay, Cornwall
4th in 1st heat 3rd in second heat.

Saturday 17th and Sunday 18th September: County Mens Championships, Newquay, Cornwall. Came 4th and 3rd in their heat.

We also took part in a number of non CPGA events, adventures and regattas:

Saturday 26th March: Trainera Rowing at Langstone, Hampshire.

Sunday 3rd April: The Boat Race, London: We were invited to take part in a warm up event for the Oxford-Cambridge Boat race: It involved rowing one of our gigs along the iconic course from Putney to Chiswick Bridge. We did something similar in 2019.

Saturday 10th September: The Great River Race, London: The iconic river race which is a 'must do' event for any member of London Cornish! A mammoth row all the way from the Isle of Dogs, through central London and finishing at Ham House just upstream from our base at Richmond. An incredible experience rowing alongside a whole range of river craft from gig boats to skiffs and even dragon boats. More details here <http://www.pla.co.uk/Events/Great-River-Race>

Saturday 24th September: Jubilee Celebrations, London: The Thames Festival Trust organised the Reflections Flotilla, a Tribute by the river community marking the passing of Her Majesty the Queen and the accession of King Charles III. It was the first after-dark event of its kind through central London from Albert Bridge to Tower Bridge.

Sunday 23rd to Saturday 29th October: Bermuda Regatta: A very special event took part on the island paradise of Bermuda. Featured racing and socialising throughout the week, a truly unique experience.

Rhos- Sale

Rhos was the second boat purchased by the club in 2017. Rhos is another Ralph Bird built gig and was launched in 1989, making Rhos nearly 33 years old ! Rhos arrived at the club with an excellent racing pedigree with Roseland Gig Club, the club achieving 7 podium finishes in the ladies category and 10 in the mens' since 1991 at the world champs.

Rhos is based at Richmond and currently sits out of the water awaiting some costly repair work. Working in the best interest of the club, the committee was of the view that Rhos should be sold. It is our intention to use these funds to purchase a GRP gig that will have less maintenance costs associated. We flagged this plan to the wider membership.

FINANCIAL REVIEW

The Club generated income of £22,221.67 for the year (2021 - £19,054), and had expenditure of £21,424.96 (2021 - £20,292), generating a small profit for the year of £796.61 (2021 – deficit of £1,238)

Reserves policy

The Club has continued to keep a reserve of £1,000 and there has been an agreement to increase this in future as the Club's activities grow. The Club continues to retain 3 months' rent (£2,250) as an additional reserve to meet this financial commitment, should there be any cashflow issues in the future.

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Plans for the future

The Club will continue to provide physical and mental health benefits and a strong community atmosphere to its members in both East and West London.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

DocuSigned by:

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Lynnette van Heerden (Interim Chair)

Date: 26th September 2023

London Cornish Pilot Gig Club 1180855

Receipts and payments accounts

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For the period from 01-Jan-22 To 31-Dec-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regattas and events	7,510	-	-	7,510	1,974
Membership fees	11,609	-	-	11,609	9,600
Equipment hire	-	-	-	-	-
Fundraising	-	-	-	-	27
Donations	867	-	-	867	3,771
Learn to Row	1,650	-	-	1,650	1,700
Merchandise sales	585	-	-	585	-
Insurance receipt	-	-	-	-	1,982
Richmond Council Grant	-	-	-	-	-
Emergency Lottery Funding - Covid emergency funding	-	-	-	-	-
Sub total (Gross income for AR)	22,221	-	-	22,221	19,054
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,221	-	-	22,221	19,054
A3 Payments					
Regattas and events	4,771	-	-	4,771	1,754
Equipment	151	-	-	151	425
Clubhouse rent	5,699	-	-	5,699	5,021
Repairs and maintenance	1,752	-	-	1,752	2,182
Insurance	2,266	-	-	2,266	2,244
Health and safety	-	-	-	-	342
Other costs	1,061	-	-	1,061	2,142
Mooring and rental costs	4,620	-	-	4,620	6,182
Legal and Professional Fees	1,164	-	-	1,164	-
Sub total	21,484	-	-	21,484	20,292
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,484	-	-	21,484	20,292
Net of receipts/(payments)	737	-	-	737	- 1,238
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,879	-	-	7,879	9,117
Cash funds this year end	8,616	-	-	8,616	7,879

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	150		
	Bank account	8,466	-	-
		-	-	-
	Total cash funds	8,616	-	
	(agree balances with receipts and payments account(s))	OK	OK	OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Clubhouse	Unrestricted	982	-
	Clubhouse	Restricted	3,515	-
	Boats	Unrestricted	40,480	-
	Boats	Restricted	13,447	-
	Oars	Unrestricted	3,706	-
	Trailers	Unrestricted	7,811	-
	Seats	Unrestricted	1,070	-
	Safety Equipment	Unrestricted	1,072	-
	Covers	Unrestricted	888	-
	Other small items	Unrestricted	2,047	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy and IE fees	Unrestricted	360	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	H den Dulk Treasurer	28.09.23