

LONDON CORNISH PILOT GIG CLUB

TRUSTEE REPORT

For the Year Ending 31 December 2021

The London Cornish Pilot Gig Club ('The Club') was accepted as a member of its sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016 and became a Charitable Incorporated Organisation (CIO) on 27 Nov 2018.

The Club presents its fourth financial statements as a CIO for the year ended 31 December 2021. The decision was made to form a CIO primarily to take advantage of the separate legal personality and limited legal liability, particularly for trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name:	London Cornish Pilot Gig Club
Other names charity is known by:	LCPGC and 'The Club'
Registered charity number:	1180855
Principal address:	Arch 2 Richmond Bridge Boathouses, Richmond, TW9 1EW

Charity trustees and office if applicable:

Chairman:	Steve Mullen - from 16 December 2020
Vice Chairman:	Peter Chalkley
Treasurer:	Hora Den Dulk – from 16 December 2020
Secretary:	Elaine Russ – from 16 December 2020
Independent Trustees:	David Howard Sean Cunningham
Members' Trustee:	Lewis Barton – from 16 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing doc:	Constitution
How the charity is constituted:	Charitable Incorporated Organisation (CIO)
Trustee selection method:	By election. Four trustees are ex-officio holding the positions of Chair, Vice Chair, Treasurer and Secretary. One is a non-committee position holding member. Two other trustees are non-members providing an independent element to the trustee board.

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OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation by the provision of facilities for non-competitive and competitive rowing, in particular Cornish Pilot Gigs, for the benefit of the public by the provision of facilities for fixed seat rowing.

Summary of the main activities undertaken for the public benefit in relation to these objects

Since formation and membership of the sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016, The Club has grown substantially in membership each year until 2020-2021 when Covid-19 impacted on membership.

It is the primary goal of The Club to offer rowing activities to benefit physical and mental health as well as a strong and inclusive community atmosphere for its members. The Club's main activities have remained the same in the year to 31 December 2021 although these have been curtailed due to the impact of the pandemic in comparison to prior years.

The primary activities of The Club in the year to 31 December 2021, and the prior year, were:

- Running rowing sessions for the physical and mental health benefit of members of the club.
- Providing opportunities and training for members to compete in gig rowing races.
- Providing development opportunities to members including training to become a competent cox.
- To grow the club membership and reach a wider section of the London community, to promote physical and mental health.
- Working with and improving partnerships with other rowing and water-based clubs.
- To promote the sport of gig rowing more generally.
- To address the impact of the COVID 19 pandemic and sustain the welfare of its members and the financial position of the club throughout the suspension of rowing activities and to ensure a safe return to rowing following the lockdown.

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ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

To maintain a healthy membership of the club throughout the COVID 19 pandemic despite the suspension of rowing activities for most of the year.

- The club continued a Return to Rowing group, tasked with managing the welfare and safety of all club members as rowing activities resumed then were restricted in line with the easing and re-imposing of government Covid restrictions and within guidelines issued by the CPGA and British Rowing. The work of this group and the support of all members to enable a safe return to rowing activity in both Richmond and the Royal Albert Docks should be highly commended.
- We undertook a refurbishment of both Tormentor and Phoenix. The expense for both was borne by our insurers.

Trustee Board were fully committed to supporting the Return to Rowing Group and had managed to agree financial arrangements with our members and partners to ensure the club was sustainable throughout the pandemic.

Our usually busy programme of activities were curtailed by Covid 19 restrictions.

FINANCIAL REVIEW

Reserves policy

The Club has continued to keep a reserve of £1,000 and there has been an agreement to increase this in future as the Club's activities grow. The Club continues to retain 3 months' rent (£2,250) as an additional reserve to meet this financial commitment, should there be any cashflow issues in the future.

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We were supported by a further rent-free period for our Clubhouse premises from Jan 2021-June 2021

Plans for the future

The Club will continue to provide physical and mental health benefits and a strong community atmosphere to its members in both East and West London.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.



Philip Pring (Chair)

Date: 17 / 10 / 22



London Cornish Pilot Gig Club

1180855

Receipts and payments accounts

CC16a

For the period
from

01-Jan-21

To

31-Dec-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regattas and events	1,974	-	-	1,974	2,729
Membership fees	9,600	-	-	9,600	4,424
Equipment hire	-	-	-	-	260
Fundraising	27	-	-	27	447
Donations	3,771	-	-	3,771	14,132
Clubhouse appeal	-	-	-	-	857
Learn to Row	1,700	-	-	1,700	-
Merchandise sales	-	-	-	-	150
Insurance receipt	1,982	-	-	1,982	-
Richmond Council Grant	-	-	-	-	3,402
Emergency Lottery Funding - Covid emergency funding	-	-	-	-	7,500
Sub total (Gross income for AR)	19,054	-	-	19,054	33,901
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,054	-	-	19,054	33,901
A3 Payments					
Regattas and events	1,754	-	-	1,754	2,048
Equipment	425	-	-	425	1,000
Clubhouse rent	5,021	-	-	5,021	5,625
Repairs and maintenance	2,182	-	-	2,182	1,650
Insurance	2,244	-	-	2,244	1,868
Health and safety	342	-	-	342	-
Other costs	2,142	-	-	2,142	1,236
Mooring and rental costs	6,182	-	-	6,182	1,321
	-	-	-	-	-
Sub total	20,292	-	-	20,292	14,748
A4 Asset and investment purchases. (see table)					
Boats	-	-	-	-	28,333
Other small items	-	-	-	-	806
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	29,139
Total payments	20,292	-	-	20,292	43,887
Net of receipts/(payments)	- 1,238	-	-	- 1,238	- 9,986
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,117	-	-	9,117	19,103
Cash funds this year end	7,879	-	-	7,879	9,117

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	150		-
	London Cornish Pilot	7,729	-	-
		-	-	-
	Total cash funds	7,879	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Clubhouse	Unrestricted	982	-
	Clubhouse	Restricted	3,515	-
	Boats	Unrestricted	40,480	-
	Boats	Restricted	13,447	-
	Oars	Unrestricted	3,706	-
	Trailers	Unrestricted	7,811	-
	Seats	Unrestricted	1,070	-
	Safety Equipment	Unrestricted	1,072	-
	Covers	Unrestricted	888	-
	Other small items	Unrestricted	2,047	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy and IE fees	Unrestricted	360	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		ARCAD	H. DEN DULK TREASURER LCPG CLUB	21/10/22