

LONDON CORNISH PILOT GIG CLUB

TRUSTEE REPORT

For the Year Ending 31 December 2020

The London Cornish Pilot Gig Club ('The Club') was accepted as a member of its sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016 and became a Charitable Incorporated Organisation (CIO) on 27 Nov 2018.

The Club presents its third financial statements as a CIO for the year ended 31 December 2020. The decision was made to form a CIO primarily to take advantage of the separate legal personality and limited legal liability, particularly for trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name:	London Cornish Pilot Gig Club
Other names charity is known by:	LCPGC and 'The Club'
Registered charity number:	1180855
Principal address:	Arch 2 Richmond Bridge Boathouses, Richmond, TW9 1EW

Charity trustees and office if applicable:

Chairman:	David Callaghan – until 16 December 2020 Steve Mullen - from 16 December 2020
Vice Chairman:	Peter Chalkley
Treasurer:	Yvonne Baker – until 30 September 2020 Hora Den Dulk – from 16 December 2020
Secretary:	Greta Kendall – until 16 December 2020 Elaine Russ – from 16 December 2020
Independent Trustees:	David Howard Sean Cunningham
Members' Trustee:	Steve Mullen – until 16 December 2020 Lewis Barton – from 16 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing doc:	Constitution
How the charity is constituted:	Charitable Incorporated Organisation (CIO)
Trustee selection method:	By election. Four trustees are ex-officio holding the positions of Chair, Vice Chair, Treasurer and Secretary. One is a non-committee position holding member. Two other trustees are non-members providing an independent element to the trustee board.

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OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation by the provision of facilities for non-competitive and competitive rowing, in particular Cornish Pilot Gigs, for the benefit of the public by the provision of facilities for fixed seat rowing.

Summary of the main activities undertaken for the public benefit in relation to these objects

Since formation and membership of the sport's governing body, the Cornish Pilot Gig Association (CPGA), in January 2016, The Club has grown substantially in membership each year until 2020 when Covid-19 impacted on membership.

It is the primary goal of The Club to offer rowing activities to benefit physical and mental health as well as a strong and inclusive community atmosphere for its members. The Club's main activities have remained the same in the year to 31 December 2020 although these have been curtailed due to the impact of the pandemic in comparison to prior years.

The primary activities of The Club in the year to 31 December 2020, and the prior year, were:

- Running rowing sessions for the physical and mental health benefit of members of the club.
- Providing opportunities and training for members to compete in gig rowing races.
- Providing development opportunities to members including training to become a competent cox.
- To grow the club membership and reach a wider section of the London community, to promote physical and mental health.
- Working with and improving partnerships with other rowing and water-based clubs.
- To promote the sport of gig rowing more generally.
- To address the impact of the COVID 19 pandemic and sustain the welfare of its members and the financial position of the club throughout the suspension of rowing activities and to ensure a safe return to rowing following the lockdown.

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ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

To maintain a healthy membership of the club throughout the COVID 19 pandemic and the suspension of rowing activities for most of the year.

- The club conducted a members' survey which highlighted both positive and negative aspects of the Clubs operations on and off the water. This led to significant work by the committee to address and act upon the feedback from its members. This included a review of the structure of the club governance and committee structure.
- The Club secured Sport England Community Emergency funding to provide essential financial support during the suspension of rowing activities between March and September. The club formed a Return to Rowing group, tasked with managing the welfare and safety of all club members as rowing activities resumed in line with the easing of government Covid restrictions and within guidelines issues by the CPGA and British Rowing. The work of this group and the support of all members to enable a safe return to rowing activity in both Richmond and the Docks should be highly commended.

Trustee Board were fully committed to supporting the Return to Rowing Group and had managed to agree financial arrangements with our members and partners to ensure the club was sustainable throughout the pandemic.

Competitive rowing opportunities were severely curtailed in 2020 due to the pandemic, but the Men's A crew, coached by Patrick Bird, achieved 14th place at the Three Rivers Regatta in Caradon in March 2020.

Our usually busy programme of activities started well with events on 18 January for South East England Gig League (SEEGLE) members and on 1 March when we hosted the Stuns'ls Shanty Group who performed at the Clubhouse during their UK tour. All other plans were curtailed by Covid 19 restrictions.

FINANCIAL REVIEW

Reserves policy

The Club has continued to keep a reserve of £1,000 and there has been an agreement to increase this in future as the Club's activities grow. The Club continues to retain 3 months' rent (£2,250) as an additional reserve to meet this financial commitment, should there be any cashflow issues in the future.

The Club utilised the ringfenced fund of £2,220 from an appeal for funds to buy another gig. This sum was supported by a private donation of £14,000 and £3,402.00 grant received from Richmond Parish Land Charity. The Club's Trustees authorised a further spend of £8,709 of non-ringfenced funds to complete the purchase of the new gig in March 2020.

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The Club secured Sport England Community Emergency funding of £7,500 which covered essential overheads during the Covid-19 lockdown period. This was supported by a further rent-free period for our Clubhouse premises.

The Club implemented a six month freeze on membership fees to cover the period during which rowing was suspended and, through the generosity of a Club member, a hardship fund was established to cover membership renewal fees for NHS and care workers.

Plans for the future

The Club will continue to provide physical and mental health benefits and a strong community atmosphere to its members in both East and West London.

The trustees thank David Callaghan and Greta Kendall who retired as trustees at the December 2020 AGM and Yvonne Baker who retired as treasurer in August 2020 for their hard work on behalf of the Club during their term of office and during a particularly challenging year.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Steve Mullen (Chair)

Date: 24 October 2021

Independent examiners report to the Trustees of London Cornish Pilot Gig Club

I report to the trustees on my examination of the accounts for London Cornish Pilot Gig Club ("the charity") for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michelle Ferris BSc (Hons) FCA DChA

Albert Goodman LLP
Chartered Accountants
Goodwood House
Blackbrook Park Avenue
Taunton
Somerset
TA1 2PX

Date: 25 October 2021

London Cornish Pilot Gig Club			1180855	CC16a
Receipts and payments accounts				
For the period from	01-Jan-20	To	31-Dec-20	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regattas and events	2,729	-	-	2,729	18,464
Membership fees	4,424	-	-	4,424	12,244
Equipment hire	260	-	-	260	-
Fundraising	447	-	-	447	-
Donations	132	14,000	-	14,132	4,666
Clubhouse appeal	857	-	-	857	1,065
Bosuns	-	-	-	-	500
Merchandise sales	150	-	-	150	-
Other Income	-	-	-	-	2,521
Richmond Council Grant	-	3,402	-	3,402	-
Emergency Lottery Funding - Covid emergency funding	7,500	-	-	7,500	-
Sub total (Gross income for AR)	16,499	17,402	-	33,901	39,460
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,499	17,402	-	33,901	39,460
A3 Payments					
Regattas and events	2,048	-	-	2,048	12,128
Equipment	1,000	-	-	1,000	159
Clubhouse rent	5,625	-	-	5,625	7,500
Clubhouse other costs	-	-	-	-	4,363
Repairs and maintenance	1,650	-	-	1,650	737
Insurance	1,868	-	-	1,868	1,813
Health and safety	-	-	-	-	253
Other costs	1,236	-	-	1,236	1,950
Mooring and rental costs	1,321	-	-	1,321	3,293
IT costs	-	-	-	-	146
Subscriptions	-	-	-	-	310
Sub total	14,748	-	-	14,748	32,652
A4 Asset and investment purchases. (see table)					
Boats	8,711	19,622	-	28,333	-
Oars	-	-	-	-	400
Trailers	-	-	-	-	194
Safety Equipment	-	-	-	-	99
Other small items	806	-	-	806	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,517	19,622	-	29,139	693
Total payments	24,265	19,622	-	43,887	33,345
Net of receipts/(payments)	- 7,766	- 2,220	-	- 9,986	6,115
A5 Transfers between funds	- 2,220	2,220	-	-	-
A6 Cash funds last year end	19,103	-	-	19,103	12,988
Cash funds this year end	9,117	-	-	9,117	19,103

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	9,117		-
		-	-	-
		-	-	-
	Total cash funds	9,117	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Clubhouse	Unrestricted	982	-
	Clubhouse	Restricted	3,515	-
	Boats	Unrestricted	40,480	-
	Boats	Restricted	13,447	-
	Oars	Unrestricted	3,706	-
	Trailers	Unrestricted	7,811	-
	Seats	Unrestricted	1,070	-
	Safety Equipment	Unrestricted	1,072	-
	Covers	Unrestricted	888	-
Other small items	Unrestricted	2,047	-	
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy and IE fees	Unrestricted	840	
	Rent and mooring rates	Unrestricted	2,875	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Steve Mullens	Steve Mullens	24/10/2021	