

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

0	1	0	1	2	1
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 Period end date

3	1	1	2	2	1
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Charity name

ALDERNEY SPORTS FOUNDATION

Charity No
(if any)

1	1	8	0	8	2	4
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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the participation of young people under the age of 18 in amateur sport on the island of Alderney by making grants to charities and other organisations providing facilities for sport.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Raising of funds to provide grants to organisations providing sports facilities for young people on Alderney.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees follow the guidance issued by the Charity Commission and ensure proper governance through grant making principals, criteria and processes as set out in the Alderney Sports Foundation Grant Making Policy.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Our volunteers (Alderney based only) help to coordinate the sports clubs, health and safety and first aid etc. on Alderney for youth sport.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Grants were made during 2021 totalling £21,698 to registered organisations on Alderney which enabled them to purchase equipment, coaching and first aid/safeguarding courses they may not otherwise have had. Part of this funding was given as grants for two individuals on a "performance pathway" programme through Alderney FC to enable them to participate in further training and matches as "elite players" in Guernsey.</p> <p>The charity also helped in the furthering of plans to build a swimming pool and sports hall on the island as it currently has neither.</p> <p>The Charity also produced and provided a Sports Action Plan for the island, a copy of which can found on our website.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The Charity was in a good financial position at the end of the period, with fundraising covering more than the grants applied for and other spending
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held for carrying over to next year & for any further grants which may be requested in the current year.
Amount of reserves held	Para 1.22	At year end we had £146,387 in reserve.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Type text here N/A

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Alderney Sports Foundation
Other name the charity uses	
Registered charity number	1180824
Charity's principal address	173 Petersham Road Richmond Surrey TW10 7AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Brazier	Chair		Current Trustees appoint new Trustees
2	Peter Evelyn	Trustee		
3	Marcus Robertson	Trustee		
4	Kerry Hatcher-Gaudion	Trustee		
5	Bruno Kaye-Mouat	Trustee		
6	Emma Odili	Trustee	Resigned 18/01/2021	
7	Gillian Griffith	Trustee		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Simon Richard Brazier	
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Position (eg Secretary,
Chair, etc)

Chair	
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Date

11th October 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alderney Sports Foundation

1180824

Receipts and payments accounts

For the period
from

1/1/2021

To

1/31/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Via CAF	2,018	-	-	2,018
Direct donations	62,185	-	-	62,185
Gift Aid Reclaim	1,496	-	-	1,496
Amazon Smile & miscellaneous	659	-	-	659
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	66,358	-	-	66,358
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	66,358	-	-	66,358
A3 Payments				
Grants	21,698	-	-	21,698
Volunteers Expenses	6,820	-	-	6,820
Website/advertising	135	-	-	135
Reports/Action Plan	6,334	-	-	6,334
Insurance	425	-	-	425
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	35,412	-	-	35,412
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	35,412	-	-	35,412
Net of receipts/(payments)	30,945	-	-	30,945
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	115,431	-	-	115,431
Cash funds this year end	146,376	-	-	146,376

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank balance	146,376	-
		-	-
		-	-
	Total cash funds	146,376	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

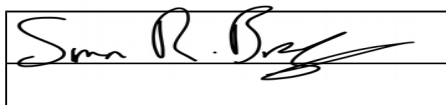
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Simon Brazier

CC16a



**Last year
to the nearest £**

21,577
28,020
5,038
-
-
-
-
-
54,635

-
-

54,635

20,272
-
-
550
-
-
-
-
-
20,822

-

20,822

33,813
-



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

11th October 2022



Section A

Independent Examiner's Report

Report to the trustees/ members of	Alderney Sports Foundation		
On accounts for the year ended	31st December 2021	Charity no (if any)	1180824
Set out on pages	1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

13 Oct 2022

Name:

William Lloyd Carey-Evans

**Relevant professional
qualification(s) or body
(if any):**

Company Director
Trustee of registered Charity

Address:

15 Sudbrook Gardens
Richmond Upon Thames
Surrey TW10 7DD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.