

The Friends of Bourne Charity

Report of the trustees for the year ending 31st March 2021

The trustees of The Friends of Bourne charity present their annual report and audited accounts for the year ended 31st March 2021 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS102)

OUR AIMS

Bourne Community College aims to provide a first class education to boys and girls between the ages of 11 and 16. We seek to provide a structured educational environment that develops our student's capabilities, competences and skills. We promote the academic, moral and physical development of our students through our academic curriculum, pastoral care, sporting and other activities. We provide an educational environment where each student can develop and fulfil their potential, building their self-confidence and implant a desire to contribute to the wider community. We prepare our students for the opportunities, responsibilities and experience of later life.

The Friends of Bourne aims to support Bourne Community College, by raising much needed funds for curriculum area projects to aid the learning, mental health and equipment for all students in the school.

OUR OBJECTIVES

To advance the education of pupils at Bourne Community College by providing and assisting in the provision of facilities for education at the college.

We include environment, mental health and equipment within our objective, and look to aid Bourne Community College by raising funds in these areas as well departmental projects.

Our key objectives for the year included:

1. To increase the number of students attending / working in STEM.
2. To continue the success of the Green Car project.
3. To improve learning for students with additional needs.
4. To increase provisions and equipment for curriculum areas who are in need to further broaden their curriculum and engage their students.

REVIEW OF ACTIVITIES AND ACHIEVEMENTS

Disadvantaged Children

We were gifted funds from an anonymous donor which is to be used to give extra support to disadvantaged children and families during Covid. This is an ongoing project and to date we have been able to buy a fridge freezer for a family that didn't have one, a bed for a child who was sleeping on the floor, a washing machine for a family whose machine had broken and couldn't afford a new one, as well as cash donations and gift cards given directly to families. Some of the funding has been used to pay for Councillors to support children particularly affected by the pandemic.

Whole School

At the end of each term, we have been able to award vouchers to students in years 7 – 11 who have excelled in their learning and attendance. This has had a positive impact on their self-confidence and student's attendance. It has boosted their wellbeing and morale after two years of rained schooling due to COVID.

Curriculum Area Achievements:

Special Educational Needs

We have been raising funds to create a sensory garden which will be used by students who have more complex needs. This is an ongoing project for which we are still raising funds. The funds currently donated are being held in the account until the full sum needed has been raised.

STEM

We have had numerous donations specifically targeted to our school GreenCar project. This is an electric car which students build and race and contributes to team development and sustainability.

We have a specific donor who funds this particular project.

Board Game club

This is a club that was set up by one of our Maths teachers, to provide a safe space for likeminded students who enjoy learning strategy and various other skill through playing games. This has had a positive impact on students who have a safe space to talk, play games and learn life skills.

Technology

We had a specific targeted donation to Technology which has paid for the school to have a lathe. This has aided the hands on learning within our design technology and product design curriculum areas.

Maths

We have continued the subscription for Maths Watch to aid in the teaching of Mathematics to students, which will further support their success in their Maths GCSE.

LAPTOPS

We were donated some funds to buy laptops to aid home learning during the pandemic. We have bought 5 Laptops and were granted a number of further laptops from the council/government.

Think Outside Project/ ECO CLUB

We have been able to create an outdoor space using an old court yard that was no longer used. It has been redesigned with flowers, vegetables, a shed and tools to name a few items and is now home to two hedgehogs 'Smithy and Nessa'. This has had a positive impact on the students, and is used by our eco club and various curriculum areas for outside learning. The impact of planting vegetables and flowers with students has contributed to their overall well-being and proven clearly that the development of outdoor hobbies and interacting with nature can enhance their lives. Gardening as therapy for children has provided students with valuable tools for life. Gardening is even being explored as a supplementary method to aid children with behavioural issues as this will give them the opportunity to learn new skills.

ICT

The ICT within the school is a key part of everyday learning. We have been able to donate funds to Bourne Community College to help with maintenance and upgrading of the schools computers within the ICT curriculum area which need regular updates and replacements.

FUTURE PLANS

The Friends of Bourne intend to continue raising funds for the school. We would like to continue the appointment of the fundraiser and we have extended this to July 2021.

We will continue to support our disadvantaged families using the remaining funds donated. Families in receipt of this are carefully selected with the help of Bourne Community College's Family Link Support worker.

We would like to continue in the support of the whole school achievements vouchers to celebrate the achievements of the students who are continually doing their very best.

We will continue to support the Maths department with their subscription to Maths Watch to aid in the teaching of maths to students at Bourne Community College.

Maintenance and continuation of the Think Outside Project, as and where necessary.

OUR FINANCES

The financial statement shows that we have had an overall income £42,316.62 which is a 52.5% increase on last year.

Our expenditure for the year is £18,784.36 leaving a credit of £23,532.26 for 2020/2021.

The main source of income has been from two individual donors who have contributed 46% of the funds raised this year.

Other sources have also donated for specific projects such as Laptops during the pandemic.

As a charity working with Bourne Community College, we would like to ensure all our parents that the income raised through The Friends of Bourne is used for educational purposes to aid the learning of their children within the school. However 2.7% of the overall expenditure for 2020/2021 was used for account maintenance including maintenance of the website, monthly account fees, licenses and day to day essentials including stationary. No trustees are employed by the charity and all work is provided voluntarily. No expenses have been submitted by volunteers or trustees in the financial year 2020/2021.

Reserves and Financial Health

The finances are regularly reviewed by the trustees of The Friends of Bourne, and a half termly report is sent by the treasurer. The report shows which projects are still awaiting funds, what has been spent and where.

The charity maintains its reserve of £1000.00 as per the governing document and financial policy.

The current account balance is in excess of £26,000 with funds donated to specific projects and departments.

Charity Trustees and Executive Members

The trustees of The Friends of Bourne have been appointed via a voting panel at the AGM held on 10th May 2021. The AGM was delayed due to the global pandemic.

Name	Position	Date started	Date re elected	Trustee
Mr Dene Ellis	Chair	Nov - 18	May - 21	Y
Ms Marilyn Perry	Secretary	Nov - 18	May - 21	N
Mrs Jess Artis	Treasurer	Jan - 19	May - 21	N
Mrs Yvonne Watkins	Head	Nov - 18	N/A	Y
Mr Mark Carter	Member	Nov - 18	N/A	Y
Ms Gemma Dartmouth	Fundraiser	Dec - 19	N/A	N

It was agreed at the AGM on 10th May 2021 by the voting members that Mr Nigel Brown will join The Friends of Bourne as a trustee. Mr Nigel Brown has accepted the invitation and will start with the charity from 7th June 2021.

Professional Advisers

Bankers: CAF Bank Ltd
25 Kings Hill Avenue,
Kings Hill,
West Malling
Kent
ME19 4JQ

Auditors: Mr P Reynolds
Fair Account
1 Roker Way
Fair Oak
Eastleigh
Hants
SO50 7LD

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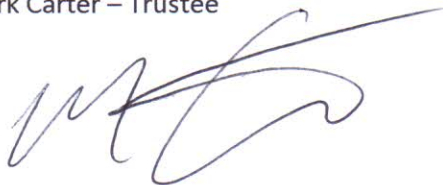
Mr Dene Ellis – Charity Chair and Trustee



Mrs Yvonne Watkins – Trustee



Mr Mark Carter – Trustee



Bourne Community College - Friends Of Bourne

Friends of Bourne Income

Date	BSSC	Eco Club	GreenCar	Lathe	Fundraiser	Maths	PTA Uniform Sales
04/09/2020							
04/30/2020							
April	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
May	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
June	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
07/16/2020							
July	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
08/17/2020							
August	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
09/18/2020							
September	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10/15/2020							
10/15/2020							
October	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
11/06/2020							
11/23/2020							
11/25/2020			£3,500.00				
November	£0.00	£0.00	£3,500.00	£0.00	£0.00	£0.00	£0.00
12/02/2020	£1,800.00						
12/02/2020							
12/03/2020						£500.00	
12/09/2020				£2,300.00			
12/15/2020							
12/18/2020							
12/21/2020						£200.00	
December	£1,800.00	£0.00	£0.00	£2,300.00	£0.00	£700.00	£0.00
01/06/2021							
01/06/2021							
01/29/2021			£2,500.00				
January	£0.00	£0.00	£2,500.00	£0.00	£0.00	£0.00	£0.00
02/02/2021			£5,400.00				
02/11/2021							
February	£0.00	£0.00	£5,400.00	£0.00	£0.00	£0.00	£0.00
03/01/2021	£950.00						
03/05/2021		£430.00					
March	£950.00	£430.00	£0.00	£0.00	£0.00	£0.00	£0.00
	£2,750.00	£430.00	£11,400.00	£2,300.00	£0.00	£700.00	£0.00

PTA	Donated furniture Sales	Laptops	ICT Plane fund	Non Specified	Child Carers	Vulnerable Children
				£445.21		
				£550.00		
£0.00	£0.00	£0.00	£0.00	£995.21	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
				£2,000.00		
£0.00	£0.00	£0.00	£0.00	£2,000.00	£0.00	£0.00
					£450.00	
£0.00	£0.00	£0.00	£0.00	£0.00	£450.00	£0.00
				£96.80		
		£1,000.00				
£0.00	£0.00	£1,000.00		£96.80	£0.00	£0.00
				£798.07		
				£38.24		
£0.00	£0.00	£0.00	£0.00	£836.31	£0.00	£0.00
				£2,000.00		
						£15,000.00
£0.00	£0.00	£0.00	£0.00	£2,000.00	£0.00	£15,000.00
				£100.00		
				£835.00		
£0.00	£0.00	£0.00	£0.00	£935.00	£0.00	£0.00
				£8.80		
£0.00	£0.00	£0.00	£0.00	£8.80	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£1,000.00	£0.00	£6,872.12	£450.00	£15,000.00

PE	MISC	HMRC Gift Aid	TOTAL		B/State
			£445.21	Northern Co-Op - Partnership	8
			£550.00	Newlife Christian Church	8
£0.00	£0.00	£0.00	£995.21	£995.21	
£0.00	£0.00	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	£0.00	
	£33.59		£33.59	Unknown BACs transfer	9
£0.00	£33.59	£0.00	£33.59	£33.59	
			£2,000.00	Anonymous Donation	9
£0.00	£0.00	£0.00	£2,000.00	£2,000.00	
			£450.00	Southbourne Lions Club	10
£0.00	£0.00	£0.00	£450.00	£450.00	
			£96.80	Website Donation	10
			£1,000.00	Southbourne Parrish Council	10
£0.00	£0.00	£0.00	£1,096.80	£1,096.80	
			£798.07	Northern Co-Op Partnership	10
			£38.24	PayPal Donations/ GiftAid	11
			£3,500.00	Stannah	11
£0.00	£0.00	£0.00	£4,336.31	£4,336.31	
			£1,800.00	The Friars Gate Trust	13
			£2,000.00	F B Laurence Trust	13
			£500.00	Seaward	13
			£2,300.00	The Manly Trust	13
		£1,380.91	£1,380.91	Gift Aid Claim	13
			£15,000.00	Roddick Thomas	13
			£200.00	Crowdfunder - Maths	13
£0.00	£0.00	£1,380.91	£23,180.91	£23,180.91	
			£100.00	Jackson - Cole	14
			£835.00	ASDA Foundation	14
			£2,500.00	Stannah	14
£0.00	£0.00	£0.00	£3,435.00	£3,435.00	
			£5,400.00	Stannah	15
			£8.80	Amazon Smile	15
£0.00	£0.00	£0.00	£5,408.80	£5,408.80	
			£950.00	Friends of Emsworth	16
			£430.00	Chidham and Hambrook Ass	16
£0.00	£0.00	£0.00	£1,380.00	£1,380.00	
£0.00	£33.59	£1,380.91	£42,316.62	£42,316.62	

Bourne Community College
Friends Of Bourne Expenditure 2020/2021

Date	Account Fee	Website & Advertising costs	PTA	Royal Engineering	Fundraiser Salary	Board Games Club
04/09/2020	£5.00					
April	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00
05/15/2020	£5.00					
May	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00
06/15/2020	£5.00					
06/30/2020	£1.80					
June	£6.80	£0.00	£0.00	£0.00	£0.00	£0.00
07/15/2020	£5.00					
July	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00
08/17/2020	£5.00					
August	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00
09/15/2020	£5.00					
September	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00
10/15/2020	£5.00					
10/15/2020						
10/20/2020						
October	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00
11/09/2020						
11/10/2020						
11/11/2020						
11/13/2020						
11/16/2020	£5.00					
November	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00
12/01/2020				£400.00		
12/01/2020				£35.76		
12/09/2020						
12/09/2020				£24.44		
12/10/2020	£20.00					
12/15/2020						
12/15/2020	£5.00					
12/15/2020					£3,292.00	
December	£25.00	£0.00	£0.00	£460.20	£3,292.00	£0.00
01/06/2021						
01/06/2021				£1,011.30		
01/06/2021						
01/12/2021	£2.00					
01/15/2021	£8.00					
01/25/2021						
01/25/2021						
01/25/2021						
01/25/2021						
01/25/2021						
01/25/2021						
01/27/2021	£1.00					
01/28/2021	£0.50					
01/29/2021	£0.50					
January	£12.00	£0.00	£0.00	£1,011.30	£0.00	£0.00
02/01/2021		£108.65				
02/01/2021						
02/02/2021	£0.50					
02/08/2021	£0.50					
02/11/2021	£0.50					
02/15/2021	£8.00					
February	£9.50	£108.65	£0.00	£0.00	£0.00	£0.00
03/03/2021						
03/03/2021						
03/12/2021		£43.99				
03/15/2021	£8.00					

03/17/2021						
03/22/2021						
March	£8.00	£43.99	£0.00	£0.00	£0.00	£0.00
	£96.30	£152.64	£0.00	£1,471.50	£3,292.00	£0.00

Young Carers	Drama	RE	PE	PP (ASDA)	History	Lathe	Science Project
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£88.17		
£0.00	£0.00	£0.00	£0.00	£0.00	£88.17	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£450.00							
£450.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
						£1,791.65	
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,791.65	£0.00

£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£450.00	£0.00	£0.00	£0.00	£0.00	£88.17	£1,791.65	£0.00

ICT Repairs	Maths	Exam Reader Pens	Confidential Donation	Gardening Fund	Green Car	MISC	TOTAL
							£5.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00
							£5.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00
							£5.00
							£1.80
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6.80
							£5.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00
							£5.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00
							£5.00
							£88.17
				£187.07			£187.07
£0.00	£0.00	£0.00	£0.00	£187.07	£0.00	£0.00	£280.24
						£10.00	£10.00
						£16.47	£16.47
						£93.67	£93.67
				£47.40			£47.40
							£5.00
£0.00	£0.00	£0.00	£0.00	£47.40	£0.00	£120.14	£172.54
							£400.00
							£35.76
						£150.00	£150.00
						£7.06	£31.50
							£20.00
						£50.00	£500.00
							£5.00
							£3,292.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£207.06	£4,434.26
£2,000.00							£2,000.00
							£1,011.30
	£600.00						£600.00
							£2.00
							£8.00
					£3,500.00		£3,500.00
			£1,500.00				£1,500.00
			£1,000.00				£1,000.00
			£600.00				£600.00
			£500.00				£500.00
						£150.00	£150.00
							£1.00
							£0.50
							£0.50
£2,000.00	£600.00	£0.00	£3,600.00	£0.00	£3,500.00	£150.00	£10,873.30
							£108.65
							£1,791.65
							£0.50
							£0.50
							£0.50
							£8.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,909.80
					£511.00		£511.00
					£119.44		£119.44
							£43.99
							£8.00

			£249.99				£249.99
						£150.00	£150.00
£0.00	£0.00	£0.00	£249.99	£0.00	£630.44	£150.00	£1,082.42
£2,000.00	£600.00	£0.00	£3,849.99	£234.47	£4,130.44	£627.20	£18,784.36

Payee	Chq. No.	B/State
CAF Account Fee	N/A	8
£5.00		
CAF Account Fee	N/A	8
CAF Account Fee	N/A	9
Ebay Account Fee - Seller FEES	BACS	9
£6.80		
CAF Account Fee	N/A	9
£5.00		
CAF Account Fee	N/A	9
£5.00		
CAF Account Fee	N/A	10
£5.00		
CAF Account Fee	N/A	10
Amazon	CARD	10
Bourne CC - Credit Card Gardening	29	10
£280.24		
Bourne CC - RNLI Raffle	30	10
Amazon - Stationary	CARD	10
Bourne CC - End of Year Stationary	31	10
Bourne CC - Credit Card Gardening	32	13
CAF Account Fee	N/A	10
£172.54		
Bourne CC - Design Tech	33	13
Bourne CC - Design Tech	34	13
P Reynolds Accounting - Annual Audit	35	13
Bourne CC - Design Tech	36	14
Chichester DC - Lottery Licence	Card	13
Tuppeny Barn	37	13
Account Fee	N/A	13
Bourne CC - Salary	38	14
£4,434.26		
Bourne CC - ICT Repairs	39	14
Bourne CC - GreenCar repayment	40	14
Maths Watch Ltd	41	14
Account Fee - Cheques	N/A	14
Account Fee	N/a	14
Bourne CC - GreenCar	42	14
Mrs S Langley	43	14
Miss T Ley	44	15
Mr S Longland	46	15
Asda (Gift Card)	Card	14
Bourne CC - MC EOT Gift cards	47	14
Account Fee - Cheques	N/A	14
Account Fee - Cheques	N/A	14
Account Fee - Cheques	N/A	14
£10,873.30		
Solent Computer and Internet Services LTD	Card	15
Bourne CC - Design tech - Lathe	48	15
Charge for Cheque 46	N/A	15
Charge for cheque 48	N/A	15
Charge for cheque 44	N/A	15
Account fee	N/A	15
£1,909.80		
FFX	Card	16
Amazon	Card	16
Solent Computer and Internet Services LTD	Card	16
Account Fee	N/A	16

Currys	Card	16
Amazon EOT Gist Cards Re M Carter	Card	16
£1,082.42		
£18,784.36		

Friends of Bourne Consolidated CAF Account Balance Sheet
As of 31/03/2021

April 2020 - March 2021

Balance at bank 31/03/2021 **£26,281.89**

Less Unpresented Cheques

Unpresented Cheques Total

Total in Current A/C **£26,281.89**

CAF Account Balance @ 31/03/2021 **£26,281.89**

Balance Brought Fwd 01/04/2020 **£2,749.63**

Income 2020/2021 **£42,316.62**

Expenditure 2020/2021 **£18,784.36**

Add written back cheques **£0.00**

Cash Book Balance @ 31/03/2021 **£26,281.89**

N.B Income over expenditure 20/21 **£23,532.26**

Friends of Bourne Consolidated CAF Account Balance Sheet
As of 31/03/2020

April 2019 - March 2020

Balance at bank 31/03/2020 **£3,160.46**

Less Unpresented Cheques

27 £300.00

28 £110.83

Unpresented Cheques Total **£410.83**

Total in Current A/C **£2,749.63**

CAF Account Balance @ 31/03/2020 **£2,749.63**

Balance Brought Fwd 01/04/2019 **£5,984.77**

Income 2019/2020 **£24,716.65**

Expenditure 2019/2020 **£27,951.79**

Add written back cheques

Cash Book Balance @ 31/03/2020 **£2,749.63**

N.B Income over expenditure 19/20 **-£3,235.14**