

# THE FRIENDS OF BOURNE

England & Wales · Charity number 1180800

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 2018-11-22

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Bourne Community College  
Park Road  
Emsworth  
PO10 8PJ

**Phone** 01243375691

**Email** [office@bourne.org.uk](mailto:office@bourne.org.uk)

**Website** [www.bourne.org.uk](http://www.bourne.org.uk)

## Activities

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**Objects:** TO ADVANCE THE EDUCATION OF THE PUPILS AT BOURNE COMMUNITY COLLEGE BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES FOR EDUCATION AT THE COLLEGE.

**Activities:** The Friends of Bourne charity endeavours to carry out fund raising activities such as raffles and events along with applications to individuals for donations to extend curriculum resources.

## Classification

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- **How:** Provides Other Finance
- **What:** Education/training
- **Who:** Children/young People

## Geography

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- Hampshire
- West Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£14,428	£22,143	-	-
2024-03-31	£21,851	£18,570	-	-
2023-03-31	£27,407	£12,977	-	-
2022-03-31	£11,189	£13,295	-	-
2021-03-31	£42,317	£18,785	-	-

## Trustees

Name	Role	Appointed
<b>Dene Ellis</b>	Chair	2018-09-25
MARK CARTER		2018-09-17
Nigel Brown		2022-02-01
YVONNE WATKINS		2018-09-14

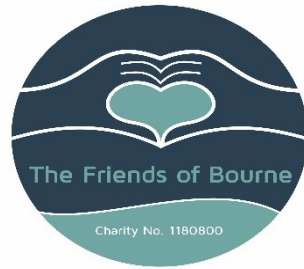
**THE FRIENDS OF BOURNE**

England & Wales - Charity number 1180800

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# Accounts

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## **The Friends of Bourne Charity**

### **Report of the trustees for the year ending 31<sup>st</sup> March 2023**

The trustees of The Friends of Bourne charity present their annual report and audited accounts for the year ended 31<sup>st</sup> March 2023 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS102)

### **OUR AIMS**

Bourne Community College aims to provide a first class education to boys and girls between the ages of 11 and 16. We seek to provide a structured educational environment that develops our student's capabilities, competences and skills. We promote the academic, moral and physical development of our students through our academic curriculum, pastoral care, sporting and other activities. We provide an educational environment where each student can develop and fulfil their potential, building their self-confidence and implant a desire to contribute to the wider community. We prepare our students for the opportunities, responsibilities and experience of later life.

The Friends of Bourne aims to support Bourne Community College, by raising much needed funds for curriculum area projects to aid the learning, mental health and equipment for all students in the school.

### **OUR OBJECTIVES**

To advance the education of pupils at Bourne Community College by providing and assisting in the provision of facilities for education at the college.

We include environment, mental health and equipment within our objective, and look to aid Bourne Community College by raising funds in these areas as well departmental projects.

Our key objectives for the year included:

1. To increase the number of students attending / working in STEM.
2. To continue the success of the Green Car project.
3. To improve learning for students with additional needs.
4. To increase provisions and equipment for curriculum areas who are in need to further broaden their curriculum and engage their students.

## **REVIEW OF ACTIVITIES AND ACHIEVEMENTS**

### **Disadvantaged Children**

We have continued to use the funds donated last year by an anonymous donor. As well as this, we have also received a further £15,000 donation from the same donor to continue the work we have done to date. These funds have been spent on assisting the cost of specialist eye wear for a student, which has greatly improved their learning. We have also funded another term of counselling sessions for students who need extra help through talk therapy. We also continued to spend a donation given to our Pupil Premium students, and have supplied shirts, trousers, shoe, socks and tights.

### **Whole School**

At the end of each term, we have been able to award vouchers to students in years 7 – 11 who have excelled in their learning and attendance. This has had a positive impact on their self-confidence and student's attendance. It has boosted their wellbeing and morale after two years of rained schooling due to COVID.

We have also been donated various consumables such as biscuits to give as class prizes for best attendance and bottled water for foreign trips.

### **PTA**

This year we have merged The Friends of Bourne and the Bourne Community College PTA. We have had income from second hand uniform sales as well as hosting a quiz night. We look forward to future events.

### **Curriculum Area Achievements:**

#### **Special Educational Needs**

We have continued raising funds to create a sensory garden which will be used by students who have more complex needs. This is an ongoing project for which we are still raising funds. The funds currently donated are being held in the account until the full sum needed has been raised.

#### **STEM**

We continue to have numerous donations specifically targeted to our school GreenCar project.

This is an electric car which students build and race and contributes to team development and sustainability.

We have a specific donor who generously funds this particular project.

Some of this specified donation went towards purchasing 5 laptops for our STEM/ Engineering areas to aid the students in their work.

## **FUTURE PLANS**

The Friends of Bourne intend to continue raising funds for the school.

We will continue to support our disadvantaged families using the remaining funds donated. Families in receipt of this are carefully selected with the help of Bourne Community College's Family Link Support worker.

We would like to continue in the support of the whole school achievements vouchers to celebrate the achievements of the students who are continually doing their very best.

We will continue to support the Maths department with their subscription to Maths Watch to aid in the teaching of maths to students at Bourne Community College.

Maintenance and continuation of the Think outside Project, as and where necessary.

## **OUR FINANCES**

The financial statement shows that we have had an overall income £27,406.94 which is increased by 144% on last year. This is largely due to the family's donation and green car project donations, but has also been helped by the merger of the PTA with The Friends of Bourne Charity, as well as coming through the other side of the Covid pandemic.

Our expenditure for the year is £12976.91 which is a decrease of 2.39% on last year, giving an overall positive balance of £14430.03 for 2022/2023 period.

The main source of income has been from an individual donor who has contributed 54% of the funds raised this year.

As a charity working with Bourne Community College, we would like to ensure all our parents that the income raised through The Friends of Bourne is used for educational purposes to aid the learning of their children within the school. However 1.90% of the overall expenditure for 2022/2023 was used for account maintenance including maintenance of the website, monthly account fees, licenses, account auditing and day to day essentials including stationary.

No trustees are employed by the charity and all work is provided voluntarily. No expenses have been submitted by volunteers or trustees in the financial year 2022/2023.

## **Reserves and Financial Health**

The finances are regularly reviewed by the trustees of The Friends of Bourne, and a half termly report is sent by the treasurer. The report shows which projects are still awaiting funds, what has been spent and where.

The charity maintains its reserve of £1000.00 as per the governing document and financial policy.

The current account balance is in excess of £38,000 with funds donated to specific projects and departments.

### **Charity Trustees and Executive Members**

The trustees of The Friends of Bourne have been appointed via a voting panel at the AGM held on 9th February 2023.

Name	Position	Date started	Date re elected	Trustee
Mr Dene Ellis	Chair	Nov - 18	Feb - 23	Y
Ms Marilyn Perry	Secretary	Nov - 18	TBC	N
Mrs Jess Artis	Treasurer	Jan - 19	Feb - 23	N
Mrs Yvonne Watkins	Head /Trustee	Nov - 18	Feb - 23	Y
Mr Mark Carter	Trustee	Nov - 18	Feb - 23	Y
Mr Nigel Brown	Trustee	Jun - 21	Feb - 23	Y

It was agreed at the AGM on 9<sup>th</sup> February 2023 by the voting members that the fundraiser position would not be renewed. Alternative positions are being considered to work in merger with The Friends of Bourne and Bourne Community College. This is an ongoing process.

The position of secretary is to be confirmed. We would like for Ms Perry to continue her appointment and await her confirmation. Should she decline, a new secretary will be instated.

### **Professional Advisers**

**Bankers:** CAF Bank Ltd  
25 Kings Hill Avenue,  
Kings Hill,  
West Malling  
Kent  
ME19 4JQ

**Auditors:** Mr P Reynolds  
Fair Account  
1 Roker Way  
Fair Oak  
Eastleigh  
Hants  
SO50 7LD

Bourne Community College  
Friends Of Bourne Expenditure 2022/2023

Opening Balance 01/04/2022 -  
Closing Balance 31/03/2023

Date	Account Fee	Website & Adverting costs	PTA	Royal Engineering	Annual	Board Games Club	Young Carers	Drama	RE	PE	PP (ASDA)	Jewellery Club	Lathe	Science Project	ICT Repairs	Maths	Exam Reader Pens	Confidential Donation	Gardening Fund	Green Car	MISC	TOTAL	Payee	Chq. No.	B/State	
11/04/2022																						£1,560.00	Yourspace Therapies	61	30	
11/04/2022	£0.50																					£0.50	Cheque fee	61	30	
19/04/2022	£8.00																					£8.00	Account Fee	N/A	30	
April	£8.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,560.00	£0.00	£0.00	£0.00	£1,568.50	£1,568.50			
16/05/2022		£47.99																				£47.99	Website Domain	CARD	31	
16/05/2022	£8.00																					£8.00	Account Fee	N/A	31	
27/05/2022																					£5,000.00	£5,000.00	Stannah Donation to Green Car	62	31	
27/05/2022	£0.50																					£0.50	Cheque fee	62	31	
May	£8.50	£47.99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,000.00	£0.00	£5,056.49	£5,056.49			
15/06/2022	£8.00																					£8.00	Account Fee	N/A	32	
June	£8.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8.00	£8.00			
15/07/2022	£8.00																					£8.00	Account Fee	N/A	33	
15/07/2022																					£110.40	£110.40	GreenPower Education Trust	63	33	
18/07/2022				£250.00																		£250.00	Mr G Mann	64	33	
25/07/2022																					£96.00	£96.00	Donation to John Southgate Funeral	Card	33	
25/07/2022	£0.50																					£0.50	Cheque fee RE Chq 62	N/A	33	
26/07/2022	£0.50																					£0.50	Cheque Fee RE Chq 63	N/A	33	
July	£9.00	£0.00	£0.00	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£110.40	£96.00	£465.40	£465.40			
15/08/2022	£5.00																					£5.00	Account Fee	N/A	34	
August	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00	£5.00			
15/09/2022	£5.00																					£5.00	Account Fee	N/A	35	
September	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00	£5.00			
17/10/2022	£5.00																					£5.00	Account Fee	N/A	36	
October	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00	£5.00			
14/11/2022					£85.00																	£85.00	Mr P Reynolds	65	37	
15/11/2022	£5.00																					£5.00	Account Fee	N/A	37	
29/11/2022	£0.75																					£0.75	Cheque Fee RE Chq 65	65	37	
30/11/2022							£2,000.00															£2,000.00	Amazon (Vouchers)	Card	37	
November	£5.75	£0.00	£0.00	£0.00	£85.00	£0.00	£2,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,090.75	£2,090.75			
02/12/2022																						£118.20	£118.20	Bourne CC - Library/History Book club	66	39
13/12/2022							450															£450.00	Bourne CC - TB London	67	41	
15/12/2022	£5.00																					£5.00	Account Fee	N/A	38	
December	£5.00	£0.00	£0.00	£0.00	£0.00	£0.00	£450.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£118.20	£573.20	£573.20			
16/01/2023	£5.00																					£5.00	Account Fee	N/A	39	
20/01/2023	£0.75																					£0.75	Cheque Fee RE Chq 66	66	39	
23/01/2023					£20.00																	£20.00	Chichester DC - 21/22 fee	Card	39	
January	£5.75	£0.00	£0.00	£0.00	£20.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£25.75	£25.75			
03/02/2023												£151.94										£151.94	Amazon	Card	40	
15/02/2023	£5.00																					£5.00	Account Fee	N/A	40	
16/02/2023																					£399.00	£399.00	Currys	Card	40	
24/02/2023		£10.00																				£10.00	Mr D Ellis - Domain hosting	68		
24/02/2023												80.63										£80.63	Bourne CC	69	41	
February	£5.00	£10.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£232.57	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£399.00	£0.00	£646.57	£646.57			
08/03/2023																					£2,000.00	£2,000.00	Bourne CC	70	41	
08/03/2023							£500.00															£500.00	Mrs L Chappell - Green	71		
15/03/2023	£5.00																					£5.00	Account Fee	N/A	41	
15/03/2023	£0.75																					£0.75	Cheque Fee RE Chq 67	67	41	
15/03/2023	£0.75																					£0.75	Cheque Fee RE Chq 70	70	41	
15/03/2023	£0.75																					£0.75	Cheque Fee RE Chq 69	69	41	
27/03/2023					£20.00																	£20.00	Chichester DC - 22/23 Fee	Card	41	
March	£7.25	£0.00	£0.00	£0.00	£20.00	£0.00	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,000.00	£0.00	£2,527.25	£2,527.25			
	£77.75	£57.99	£0.00	£250.00	£125.00	£0.00	£2,950.00	£0.00	£0.00	£0.00	£0.00	£232.57	£0.00	£0.00	£0.00	£0.00	£0.00	£1,560.00	£0.00	£7,509.40	£214.20	£12,976.91	£12,976.91			

Bourne Community College - Friends Of Bourne

Friends of Bourne Income  
 Opening Balance 01/04/2022  
 Closing Balance 31/03/2023

Date	BSSC	Eco Club	GreenCar	Laser Tube	Royal Society	Maths	PTA Uniform Sales	PTA	Donated furniture Sales	Laptops	ICT Plane fund	Non Specified	Child Carers	Vulnerable Children	PE	MISC	HMRC Gift Aid	Interest	TOTAL
08/04/2022												£292.85							£292.85
26/04/2022																150.38			£150.38
27/04/2022							10												£10.00
April	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10.00	£0.00	£0.00	£0.00	£0.00	£292.85	£0.00	£0.00	£0.00	£150.38	£0.00	£0.00	£453.23
09/05/2022																£5.00			£5.00
10/05/2022							£5.00												£5.00
30/05/2022							£4.00												£4.00
May	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£9.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00	£0.00	£0.00	£14.00
07/06/2022								£1.00											£1.00
13/06/2022								£1,583.53											£1,583.53
27/06/2022																		£1.74	£1.74
June	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,584.53	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.74	£1,586.27
01/07/2022							£10.00												£10.00
01/07/2022							£5.00												£5.00
04/07/2022							£15.00												£15.00
06/07/2022							£10.00												£10.00
08/07/2022							£20.00												£20.00
15/07/2022							£10.00												£10.00
July	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£70.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£70.00
12/08/2022							£4.00												£4.00
16/08/2022																£5.70			£5.70
August	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.70	£0.00	£0.00	£9.70
08/09/2022			£5,000.00																£5,000.00
08/09/2022							£3.00												£3.00
08/09/2022							£5.00												£5.00
26/09/2022																		£6.79	£6.79
September	£0.00	£0.00	£5,000.00	£0.00	£0.00	£0.00	£8.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6.79	£5,014.79
06/10/2022							£10.00												£10.00
14/10/2022							£12.00												£12.00
24/10/2022							£5.00												£5.00
October	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£27.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£27.00
04/11/2022												£1,215.05							£1,215.05
15/11/2022																£6.23			£6.23
21/11/2022					£1,735.53														£1,735.53
23/11/2022				£2,200.00															£2,200.00
November	£0.00	£0.00	£0.00	£2,200.00	£1,735.53	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,215.05	£0.00	£0.00	£0.00	£6.23	£0.00	£0.00	£5,156.81
14/12/2022														£15,000.00					£15,000.00
28/12/2022																		£13.85	£13.85
December	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£15,000.00	£0.00	£0.00	£0.00	£13.85	£15,013.85
31/01/2023																£6.00			£6.00
January	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6.00	£0.00	£0.00	£6.00
20/02/2023																£4.75			£4.75
February	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4.75	£0.00	£0.00	£4.75
06/03/2023							£20.00												£20.00
14/03/2023							£10.00												£10.00
27/03/2023																		£20.54	£20.54
March	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£30.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£20.54	£50.54
	£0.00	£0.00	£5,000.00	£2,200.00	£1,735.53	£0.00	£158.00	£1,584.53	£0.00	£0.00	£0.00	£1,507.90	£0.00	£15,000.00	£0.00	£178.06	£0.00	£42.92	£27,406.94

	B/State
Co-Op April	30
EOT Reward Vouchers Donation	30
Olliff	30
<b>£453.23</b>	
Amazon Smile	31
Stewart & McNamara	31
Farrell	31
<b>£14.00</b>	
Account transfer test	32
PTA Account Closure transfer	32
Interest to date	32
<b>£1,586.27</b>	
Stanbridge	32
RING	32
IGOE&MOBBS	33
READ	33
HUGHES	33
ROCKETT	33
<b>£70.00</b>	
DELANA	34
Amazon Smile	34
<b>£9.70</b>	
Stannah	35
Barnes	35
POWELL	35
Interest to date	35
<b>£5,014.79</b>	
Logan and Logan	36
BROWN	36
LEWORTHY	36
<b>£27.00</b>	
CO-OP November	37
Amazon Smile	37
Remaining RSE Funds	37
Manly Trust	37
<b>£5,156.81</b>	
Rodderick Thomas	38
Interest to date	38
<b>£15,013.85</b>	
Amazon Smile	39
<b>£6.00</b>	
Donr.com	40
<b>£4.75</b>	
Marsh	41
Petter	41
Interest to date	41
<b>£50.54</b>	
<b>£27,406.94</b>	

Friends of Bourne Consolidated CAF Account Balance Sheet  
As of 01/04/2023

April 2022 - March 2023

Balance at bank 01/04/2023 £39,116.17

Less Unpresented Cheques

68 £10.00

71 £500.00

Unpresented Cheques Total £510.00

Total in Current A/C

£38,606.17

CAF Account Balance @ 01/04/2023

£38,606.17

Balance Brought Fwd 01/04/2022

£24,176.14

Income 2022/2023

£27,406.94

Expenditure 2022/2023

£12,976.91

Add written back cheques

£0.00

Cash Book Balance @ 31/03/2021

£38,606.17

N.B Income over expenditure 20/21

£14,430.03

Friends of Bourne Consolidated CAF Account Balance Sheet  
As of 31/03/2022

April 2021 - March 2022

Balance at bank 31/03/2022

£24,176.14

Less Unpresented Cheques

Unpresented Cheques Total

£24,176.14

CAF Account Balance @ 31/03/2022

£24,176.14

Balance Brought Fwd 31/03/2021

£26,281.89

Income 2021/2022

£11,189.18

Expenditure 2021/2022

£13,294.93

Add written back cheques

Cash Book Balance @ 31/03/2022

£24,176.14

N.B Income over expenditure 19/20

-£2,105.75

*These accounts are certified correct according to vouchers & records produced during the 2022/23 audit.  
J. Reynolds. F.M.A.T. (12/1/24)*

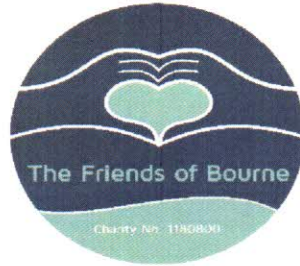
**THE FRIENDS OF BOURNE**

England & Wales - Charity number 1180800

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# Accounts

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## **The Friends of Bourne Charity**

### **Report of the trustees for the year ending 31<sup>st</sup> March 2021**

The trustees of The Friends of Bourne charity present their annual report and audited accounts for the year ended 31<sup>st</sup> March 2021 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS102)

### **OUR AIMS**

Bourne Community College aims to provide a first class education to boys and girls between the ages of 11 and 16. We seek to provide a structured educational environment that develops our student's capabilities, competences and skills. We promote the academic, moral and physical development of our students through our academic curriculum, pastoral care, sporting and other activities. We provide an educational environment where each student can develop and fulfil their potential, building their self-confidence and implant a desire to contribute to the wider community. We prepare our students for the opportunities, responsibilities and experience of later life.

The Friends of Bourne aims to support Bourne Community College, by raising much needed funds for curriculum area projects to aid the learning, mental health and equipment for all students in the school.

### **OUR OBJECTIVES**

To advance the education of pupils at Bourne Community College by providing and assisting in the provision of facilities for education at the college.

We include environment, mental health and equipment within our objective, and look to aid Bourne Community College by raising funds in these areas as well departmental projects.

Our key objectives for the year included:

1. To increase the number of students attending / working in STEM.
2. To continue the success of the Green Car project.
3. To improve learning for students with additional needs.
4. To increase provisions and equipment for curriculum areas who are in need to further broaden their curriculum and engage their students.

## **REVIEW OF ACTIVITIES AND ACHIEVEMENTS**

### **Disadvantaged Children**

We were gifted funds from an anonymous donor which is to be used to give extra support to disadvantaged children and families during Covid. This is an ongoing project and to date we have been able to buy a fridge freezer for a family that didn't have one, a bed for a child who was sleeping on the floor, a washing machine for a family whose machine had broken and couldn't afford a new one, as well as cash donations and gift cards given directly to families. Some of the funding has been used to pay for Councillors to support children particularly affected by the pandemic.

### **Whole School**

At the end of each term, we have been able to award vouchers to students in years 7 – 11 who have excelled in their learning and attendance. This has had a positive impact on their self-confidence and student's attendance. It has boosted their wellbeing and morale after two years of rained schooling due to COVID.

### **Curriculum Area Achievements:**

#### **Special Educational Needs**

We have been raising funds to create a sensory garden which will be used by students who have more complex needs. This is an ongoing project for which we are still raising funds. The funds currently donated are being held in the account until the full sum needed has been raised.

#### **STEM**

We have had numerous donations specifically targeted to our school GreenCar project. This is an electric car which students build and race and contributes to team development and sustainability.

We have a specific donor who funds this particular project.

#### **Board Game club**

This is a club that was set up by one of our Maths teachers, to provide a safe space for likeminded students who enjoy learning strategy and various other skill through playing games. This has had a positive impact on students who have a safe space to talk, play games and learn life skills.

#### **Technology**

We had a specific targeted donation to Technology which has paid for the school to have a lathe. This has aided the hands on learning within our design technology and product design curriculum areas.

#### **Maths**

We have continued the subscription for Maths Watch to aid in the teaching of Mathematics to students, which will further support their success in their Maths GCSE.

### **LAPTOPS**

We were donated some funds to buy laptops to aid home learning during the pandemic. We have bought 5 Laptops and were granted a number of further laptops from the council/government.

### **Think Outside Project/ ECO CLUB**

We have been able to create an outdoor space using an old court yard that was no longer used. It has been redesigned with flowers, vegetables, a shed and tools to name a few items and is now home to two hedgehogs 'Smithy and Nessa'. This has had a positive impact on the students, and is used by our eco club and various curriculum areas for outside learning. The impact of planting vegetables and flowers with students has contributed to their overall well-being and proven clearly that the development of outdoor hobbies and interacting with nature can enhance their lives. Gardening as therapy for children has provided students with valuable tools for life. Gardening is even being explored as a supplementary method to aid children with behavioural issues as this will give them the opportunity to learn new skills.

### **ICT**

The ICT within the school is a key part of everyday learning. We have been able to donate funds to Bourne Community College to help with maintenance and upgrading of the schools computers within the ICT curriculum area which need regular updates and replacements.

### **FUTURE PLANS**

The Friends of Bourne intend to continue raising funds for the school. We would like to continue the appointment of the fundraiser and we have extended this to July 2021.

We will continue to support our disadvantaged families using the remaining funds donated. Families in receipt of this are carefully selected with the help of Bourne Community College's Family Link Support worker.

We would like to continue in the support of the whole school achievements vouchers to celebrate the achievements of the students who are continually doing their very best.

We will continue to support the Maths department with their subscription to Maths Watch to aid in the teaching of maths to students at Bourne Community College.

Maintenance and continuation of the Think Outside Project, as and where necessary.

## OUR FINANCES

The financial statement shows that we have had an overall income £42,316.62 which is a 52.5% increase on last year.

Our expenditure for the year is £18,784.36 leaving a credit of £23,532.26 for 2020/2021.

The main source of income has been from two individual donors who have contributed 46% of the funds raised this year.

Other sources have also donated for specific projects such as Laptops during the pandemic.

As a charity working with Bourne Community College, we would like to ensure all our parents that the income raised through The Friends of Bourne is used for educational purposes to aid the learning of their children within the school. However 2.7% of the overall expenditure for 2020/2021 was used for account maintenance including maintenance of the website, monthly account fees, licenses and day to day essentials including stationary. No trustees are employed by the charity and all work is provided voluntarily. No expenses have been submitted by volunteers or trustees in the financial year 2020/2021.

## Reserves and Financial Health

The finances are regularly reviewed by the trustees of The Friends of Bourne, and a half termly report is sent by the treasurer. The report shows which projects are still awaiting funds, what has been spent and where.

The charity maintains its reserve of £1000.00 as per the governing document and financial policy.

The current account balance is in excess of £26,000 with funds donated to specific projects and departments.

## Charity Trustees and Executive Members

The trustees of The Friends of Bourne have been appointed via a voting panel at the AGM held on 10<sup>th</sup> May 2021. The AGM was delayed due to the global pandemic.

Name	Position	Date started	Date re elected	Trustee
Mr Dene Ellis	Chair	Nov - 18	May - 21	Y
Ms Marilyn Perry	Secretary	Nov - 18	May - 21	N
Mrs Jess Artis	Treasurer	Jan - 19	May - 21	N
Mrs Yvonne Watkins	Head	Nov - 18	N/A	Y
Mr Mark Carter	Member	Nov - 18	N/A	Y
Ms Gemma Dartmouth	Fundraiser	Dec - 19	N/A	N

It was agreed at the AGM on 10<sup>th</sup> May 2021 by the voting members that Mr Nigel Brown will join The Friends of Bourne as a trustee. Mr Nigel Brown has accepted the invitation and will start with the charity from 7<sup>th</sup> June 2021.

**Professional Advisers**

**Bankers:** CAF Bank Ltd  
25 Kings Hill Avenue,  
Kings Hill,  
West Malling  
Kent  
ME19 4JQ

**Auditors:** Mr P Reynolds  
Fair Account  
1 Roker Way  
Fair Oak  
Eastleigh  
Hants  
SO50 7LD

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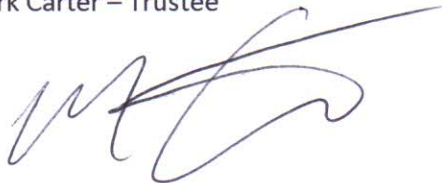
Mr Dene Ellis – Charity Chair and Trustee



Mrs Yvonne Watkins – Trustee



Mr Mark Carter – Trustee



**Bourne Community College - Friends Of Bourne**

**Friends of Bourne Income**

<b>Date</b>	<b>BSSC</b>	<b>Eco Club</b>	<b>GreenCar</b>	<b>Lathe</b>	<b>Fundraiser</b>	<b>Maths</b>	<b>PTA Uniform Sales</b>
04/09/2020							
04/30/2020							
<b>April</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>May</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>June</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>07/16/2020</b>							
<b>July</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>08/17/2020</b>							
<b>August</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>09/18/2020</b>							
<b>September</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>10/15/2020</b>							
<b>10/15/2020</b>							
<b>October</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>11/06/2020</b>							
<b>11/23/2020</b>							
<b>11/25/2020</b>			<b>£3,500.00</b>				
<b>November</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£3,500.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>12/02/2020</b>	<b>£1,800.00</b>						
<b>12/02/2020</b>							
<b>12/03/2020</b>						<b>£500.00</b>	
<b>12/09/2020</b>				<b>£2,300.00</b>			
<b>12/15/2020</b>							
<b>12/18/2020</b>							
<b>12/21/2020</b>						<b>£200.00</b>	
<b>December</b>	<b>£1,800.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2,300.00</b>	<b>£0.00</b>	<b>£700.00</b>	<b>£0.00</b>
<b>01/06/2021</b>							
01/06/2021							
01/29/2021			£2,500.00				
<b>January</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2,500.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
02/02/2021			£5,400.00				
02/11/2021							
<b>February</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£5,400.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
03/01/2021	£950.00						
03/05/2021		£430.00					
<b>March</b>	<b>£950.00</b>	<b>£430.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
	<b>£2,750.00</b>	<b>£430.00</b>	<b>£11,400.00</b>	<b>£2,300.00</b>	<b>£0.00</b>	<b>£700.00</b>	<b>£0.00</b>

PTA	Donated furniture Sales	Laptops	ICT Plane fund	Non Specified	Child Carers	Vulnerable Children
				£445.21		
				£550.00		
£0.00	£0.00	£0.00	£0.00	£995.21	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
				£2,000.00		
£0.00	£0.00	£0.00	£0.00	£2,000.00	£0.00	£0.00
					£450.00	
£0.00	£0.00	£0.00	£0.00	£0.00	£450.00	£0.00
				£96.80		
		£1,000.00				
£0.00	£0.00	£1,000.00		£96.80	£0.00	£0.00
				£798.07		
				£38.24		
£0.00	£0.00	£0.00	£0.00	£836.31	£0.00	£0.00
				£2,000.00		
						£15,000.00
£0.00	£0.00	£0.00	£0.00	£2,000.00	£0.00	£15,000.00
				£100.00		
				£835.00		
£0.00	£0.00	£0.00	£0.00	£935.00	£0.00	£0.00
				£8.80		
£0.00	£0.00	£0.00	£0.00	£8.80	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£1,000.00	£0.00	£6,872.12	£450.00	£15,000.00

PE	MISC	HMRC Gift Aid	TOTAL		B/State
			£445.21	Northern Co-Op - Partnership	8
			£550.00	Newlife Christian Church	8
£0.00	£0.00	£0.00	£995.21	£995.21	
£0.00	£0.00	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	£0.00	
	£33.59		£33.59	Unknown BACs transfer	9
£0.00	£33.59	£0.00	£33.59	£33.59	
			£2,000.00	Anonymous Donation	9
£0.00	£0.00	£0.00	£2,000.00	£2,000.00	
			£450.00	Southbourne Lions Club	10
£0.00	£0.00	£0.00	£450.00	£450.00	
			£96.80	Website Donation	10
			£1,000.00	Southbourne Parrish Council	10
£0.00	£0.00	£0.00	£1,096.80	£1,096.80	
			£798.07	Northern Co-Op Partnership	10
			£38.24	PayPal Donations/ GiftAid	11
			£3,500.00	Stannah	11
£0.00	£0.00	£0.00	£4,336.31	£4,336.31	
			£1,800.00	The Friars Gate Trust	13
			£2,000.00	F B Laurence Trust	13
			£500.00	Seaward	13
			£2,300.00	The Manly Trust	13
		£1,380.91	£1,380.91	Gift Aid Claim	13
			£15,000.00	Roddick Thomas	13
			£200.00	Crowdfunder - Maths	13
£0.00	£0.00	£1,380.91	£23,180.91	£23,180.91	
			£100.00	Jackson - Cole	14
			£835.00	ASDA Foundation	14
			£2,500.00	Stannah	14
£0.00	£0.00	£0.00	£3,435.00	£3,435.00	
			£5,400.00	Stannah	15
			£8.80	Amazon Smile	15
£0.00	£0.00	£0.00	£5,408.80	£5,408.80	
			£950.00	Friends of Emsworth	16
			£430.00	Chidham and Hambrook Ass	16
£0.00	£0.00	£0.00	£1,380.00	£1,380.00	
£0.00	£33.59	£1,380.91	£42,316.62	£42,316.62	

**Bourne Community College**  
**Friends Of Bourne Expenditure 2020/2021**

Date	Account Fee	Website & Advertising costs	PTA	Royal Engeneering	Fundraiser Salary	Board Games Club
<b>04/09/2020</b>	<b>£5.00</b>					
<b>April</b>	<b>£5.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>05/15/2020</b>	<b>£5.00</b>					
<b>May</b>	<b>£5.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>06/15/2020</b>	<b>£5.00</b>					
<b>06/30/2020</b>	<b>£1.80</b>					
<b>June</b>	<b>£6.80</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>07/15/2020</b>	<b>£5.00</b>					
<b>July</b>	<b>£5.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>08/17/2020</b>	<b>£5.00</b>					
<b>August</b>	<b>£5.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>09/15/2020</b>	<b>£5.00</b>					
<b>September</b>	<b>£5.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>10/15/2020</b>	<b>£5.00</b>					
<b>10/15/2020</b>						
<b>10/20/2020</b>						
<b>October</b>	<b>£5.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>11/09/2020</b>						
<b>11/10/2020</b>						
<b>11/11/2020</b>						
<b>11/13/2020</b>						
<b>11/16/2020</b>	<b>£5.00</b>					
<b>November</b>	<b>£5.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
12/01/2020				£400.00		
12/01/2020				£35.76		
12/09/2020						
12/09/2020				£24.44		
12/10/2020	£20.00					
12/15/2020						
12/15/2020	£5.00					
12/15/2020					£3,292.00	
<b>December</b>	<b>£25.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£460.20</b>	<b>£3,292.00</b>	<b>£0.00</b>
<b>01/06/2021</b>						
<b>01/06/2021</b>				<b>£1,011.30</b>		
<b>01/06/2021</b>						
<b>01/12/2021</b>	<b>£2.00</b>					
<b>01/15/2021</b>	<b>£8.00</b>					
<b>01/25/2021</b>						
<b>01/25/2021</b>						
<b>01/25/2021</b>						
<b>01/25/2021</b>						
<b>01/25/2021</b>						
<b>01/25/2021</b>						
<b>01/27/2021</b>	<b>£1.00</b>					
<b>01/28/2021</b>	<b>£0.50</b>					
<b>01/29/2021</b>	<b>£0.50</b>					
<b>January</b>	<b>£12.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1,011.30</b>	<b>£0.00</b>	<b>£0.00</b>
02/01/2021		£108.65				
02/01/2021						
02/02/2021	£0.50					
02/08/2021	£0.50					
02/11/2021	£0.50					
02/15/2021	£8.00					
<b>February</b>	<b>£9.50</b>	<b>£108.65</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>03/03/2021</b>						
<b>03/03/2021</b>						
<b>03/12/2021</b>		<b>£43.99</b>				
<b>03/15/2021</b>	<b>£8.00</b>					

<b>03/17/2021</b>						
<b>03/22/2021</b>						
<b>March</b>	<b>£8.00</b>	<b>£43.99</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
	<b>£96.30</b>	<b>£152.64</b>	<b>£0.00</b>	<b>£1,471.50</b>	<b>£3,292.00</b>	<b>£0.00</b>



<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>£450.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£88.17</b>	<b>£1,791.65</b>	<b>£0.00</b>



			<b>£249.99</b>				<b>£249.99</b>
						<b>£150.00</b>	<b>£150.00</b>
<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£249.99</b>	<b>£0.00</b>	<b>£630.44</b>	<b>£150.00</b>	<b>£1,082.42</b>
<b>£2,000.00</b>	<b>£600.00</b>	<b>£0.00</b>	<b>£3,849.99</b>	<b>£234.47</b>	<b>£4,130.44</b>	<b>£627.20</b>	<b>£18,784.36</b>

Payee	Chq. No.	B/State
<b>CAF Account Fee</b>	<b>N/A</b>	<b>8</b>
£5.00		
CAF Account Fee	N/A	8
CAF Account Fee	N/A	9
Ebay Account Fee - Seller FEES	BACS	9
<b>£6.80</b>		
<b>CAF Account Fee</b>	<b>N/A</b>	<b>9</b>
£5.00		
CAF Account Fee	N/A	9
£5.00		
CAF Account Fee	N/A	10
£5.00		
CAF Account Fee	N/A	10
Amazon	CARD	10
Bourne CC - Credit Card Gardening	29	10
£280.24		
Bourne CC - RNLI Raffle	30	10
Amazon - Stationary	CARD	10
Bourne CC - End of Year Stationary	31	10
Bourne CC - Credit Card Gardening	32	13
CAF Account Fee	N/A	10
£172.54		
Bourne CC - Design Tech	33	13
Bourne CC - Design Tech	34	13
P Reynolds Accounting - Annual Audit	35	13
Bourne CC - Design Tech	36	14
Chichester DC - Lottery Licence	Card	13
Tuppeny Barn	37	13
Account Fee	N/A	13
Bourne CC - Salary	38	14
£4,434.26		
Bourne CC - ICT Repairs	39	14
Bourne CC - GreenCar repayment	40	14
Maths Watch Ltd	41	14
Account Fee - Cheques	N/A	14
Account Fee	N/a	14
Bourne CC - GreenCar	42	14
Mrs S Langley	43	14
Miss T Ley	44	15
Mr S Longland	46	15
Asda (Gift Card)	Card	14
Bourne CC - MC EOT Gift cards	47	14
Account Fee - Cheques	N/A	14
Account Fee - Cheques	N/A	14
Account Fee - Cheques	N/A	14
£10,873.30		
Solent Computer and Internet Services LTD	Card	15
Bourne CC - Design tech - Lathe	48	15
Charge for Cheque 46	N/A	15
Charge for cheque 48	N/A	15
Charge for cheque 44	N/A	15
Account fee	N/A	15
£1,909.80		
FFX	Card	16
Amazon	Card	16
Solent Computer and Internet Services LTD	Card	16
Account Fee	N/A	16

Currys	Card	16
Amazon EOT Gist Cards Re M Carter	Card	16
<b>£1,082.42</b>		
<b>£18,784.36</b>		

**Friends of Bourne Consolidated CAF Account Balance Sheet  
As of 31/03/2021**

**April 2020 - March 2021**

**Balance at bank 31/03/2021** **£26,281.89**

**Less Unpresented Cheques**

**Unpresented Cheques Total**

**Total in Current A/C** **£26,281.89**

**CAF Account Balance @ 31/03/2021** **£26,281.89**

**Balance Brought Fwd 01/04/2020** **£2,749.63**

**Income 2020/2021** **£42,316.62**

**Expenditure 2020/2021** **£18,784.36**

**Add written back cheques** **£0.00**

**Cash Book Balance @ 31/03/2021** **£26,281.89**

**N.B Income over expenditure 20/21** **£23,532.26**

**Friends of Bourne Consolidated CAF Account Balance Sheet  
As of 31/03/2020**

**April 2019 - March 2020**

**Balance at bank 31/03/2020** **£3,160.46**

**Less Unpresented Cheques**

27 £300.00

28 £110.83

**Unpresented Cheques Total** **£410.83**

**Total in Current A/C** **£2,749.63**

**CAF Account Balance @ 31/03/2020** **£2,749.63**

**Balance Brought Fwd 01/04/2019** **£5,984.77**

**Income 2019/2020** **£24,716.65**

**Expenditure 2019/2020** **£27,951.79**

**Add written back cheques**

**Cash Book Balance @ 31/03/2020** **£2,749.63**

**N.B Income over expenditure 19/20** **-£3,235.14**