

MILLOM PENSIONERS ASSOCIATION

England & Wales · Charity number 1180797

Details

Status Registered

Legal form CIO

Registered 2018-11-22

Register [View on the Charity Commission register](#)

Contact

Address 11 Butterflowers Holiday Homes
Haverigg
Millom
LA18 4GY

Phone 01229778189

Activities

Objects: 1- TO PROVIDE FACILITIES AND ACTIVITIES FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF PEOPLE WHO HAVE REACHED PENSIONABLE AGE LIVING IN MILLOM AND SURROUNDING AREAS.2- TO PROVIDE FACILITIES FOR RECREATION AND LEISURE TIME OCCUPATION TO THE WIDER COMMUNITY WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE IN MILLOM AND SURROUNDING AREAS.

Activities: We provide social activities for people of pensionable age in Millom and surrounding areas. We are also responsible for the maintenance and upkeep of our hall. The hall is hired out to various groups for recreation purposes and by other charitable groups for fund raising events. We also use the hall for our own fund raising events which are open to all ages and abilities.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Disability, Recreation
- **Who:** Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£38,424	£36,765	-	-
2024-03-31	£11,867	£19,705	-	-
2023-03-31	£61,702	£63,311	-	-
2022-03-31	£20,913	£17,888	-	-
2021-03-31	£40,108	£4,280	-	-

Trustees

Name	Role	Appointed
ANNE MCPHILLIPS		2018-08-16
CHRISTINE MARY LAWRENCE		2018-08-16
DENNIS GLEAVES		2018-08-16
Doreen Jackson		2019-08-28
MAUREEN GLEAVES		2018-08-16
STEPHEN LAWRENCE		2018-08-16

MILLOM PENSIONERS ASSOCIATION

England & Wales - Charity number 1180797

Accounts

MILLOM PENSIONERS ASSOCIATION

FINANCIAL REPORT 2024/2025

	Income	Expenditure
	£	£
APRIL	1,347.00	816.33
MAY	1,534.80	2,660.59
JUNE	582.50	793.13
JULY	1,148.00	792.85
AUGUST	818.30	837.35
SEPTEMBER	780.50	822.34
OCTOBER	1,015.58	918.10
NOVEMBER	1,953.00	833.13
DECEMBER	1,099.50	1,329.28
JANUARY	1,157.00	1,142.30
FEBRUARY	1,254.00	956.62
MARCH	25,733.47	24,863.24
TOTAL	<u>£38,423.65</u>	<u>£36,765.26</u>
31.03.2024 Bank	£25,002.17	
31.03.2024 B/Society	<u>£ 4,404.05</u>	
TOTAL ASSETS	<u>£67,829.87</u>	
LESS EXPENDITURE	£36,765.26	
	<u>£31,064.61</u>	
31.03.2025..Bank	26,544.59	
31.03.2025..B/Society	4,520.02	
	<u>£31,064.61</u>	<u>£31,064.61</u>

Signed as as true and correct record of income and expenditure for the year ended 31/3/25

V. J. [Signature]

MILLOM PENSIONERS ASSOCIATION

FINANCIAL REPORT 2024/2025

This year in spite of the rising costs Millom Pensioners have successfully negotiated the year and ended up with a positive outcome. By fixing gas and electric prices savings were made on the previous year. Water is on a meter and costs increased slightly. Hire for building use have a steady income and high standards of maintenance encouraged more usage of the hall by both members and outside groups.

At the last AGM it was agreed to set aside money for speakers. £333 was raised at a coffee morning which has enabled members meetings to engage speakers who charge a fee, throughout the year.

Funding has been obtained from GDF (Nuclear Waste) to install induction loop system, CCTV and audio-visual equipment. This has been a major upgrade to the premises.

In the next 12 months the Association will continue to focus on increasing membership, expanding members' programme, undertaking essential maintenance and advertising the upgraded hall to potential users.

MILLOM PENSIONERS ASSOCIATION

FINANCIAL REPORT 2024/2025

	Income	Expenditure
	£	£
APRIL	1,347.00	816.33
MAY	1,534.80	2,660.59
JUNE	582.50	793.13
JULY	1,148.00	792.85
AUGUST	818.30	837.35
SEPTEMBER	780.50	822.34
OCTOBER	1,015.58	918.10
NOVEMBER	1,953.00	833.13
DECEMBER	1,099.50	1,329.28
JANUARY	1,157.00	1,142.30
FEBRUARY	1,254.00	956.62
MARCH	25,733.47	24,863.24
TOTAL	<u>£38,423.65</u>	<u>£36,765.26</u>
31.03.2024 Bank	£25,002.17	
31.03.2024 B/Society	<u>£ 4,404.05</u>	
TOTAL ASSETS	<u>£67,829.87</u>	
LESS EXPENDITURE	£36,765.26	
	<u>£31,064.61</u>	
31.03.2025..Bank	26,544.59	
31.03.2025..B/Society	4,520.02	
	<u>£31,064.61</u>	<u>£31,064.61</u>

Signed as as true and correct record of income and expenditure for the year ended 31/3/25

V. J. [Signature]

MILLOM PENSIONERS ASSOCIATION

FINANCIAL REPORT 2024/2025

	Income	Expenditure
	£	£
APRIL	1,347.00	816.33
MAY	1,534.80	2,660.59
JUNE	582.50	793.13
JULY	1,148.00	792.85
AUGUST	818.30	837.35
SEPTEMBER	780.50	822.34
OCTOBER	1,015.58	918.10
NOVEMBER	1,953.00	833.13
DECEMBER	1,099.50	1,329.28
JANUARY	1,157.00	1,142.30
FEBRUARY	1,254.00	956.62
MARCH	25,733.47	24,863.24
TOTAL	<u>£38,423.65</u>	<u>£36,765.26</u>
31.03.2024 Bank	£25,002.17	
31.03.2024 B/Society	<u>£ 4,404.05</u>	
TOTAL ASSETS	<u>£67,829.87</u>	
LESS EXPENDITURE	£36,765.26	
	<u>£31,064.61</u>	
31.03.2025..Bank	26,544.59	
31.03.2025..B/Society	4,520.02	
	<u>£31,064.61</u>	<u>£31,064.61</u>

Signed as as true and correct record of income and expenditure for the year ended 31/3/25

V.J. [Signature]

MILLOM PENSIONERS ASSOCIATION

England & Wales - Charity number 1180797

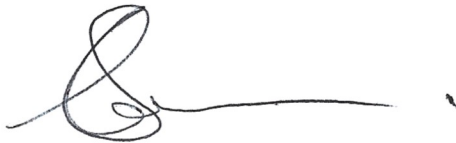
Accounts

MILLOM PENSIONERS ASSOCIATION

CHAIRS REPORT 2023/2024

It has been a year of highs and lows. Our meetings with food have proved to be popular and successful. Many thanks to our Secretary for the catering. Attendances at other meetings have been low, making it difficult to book speakers.

Membership since Covid 19 has declined greatly, as has the number of Committee members. May I thank members who have stepped up and helped the Committee on meeting days. It is very much appreciated. Our aim for the next twelve months is to increase our membership numbers, continue and increase our food meetings and improve the variety of speakers we invite to our meetings.

A handwritten signature in black ink, consisting of a large, stylized initial 'E' followed by a long horizontal line that tapers to the right.

MILLOM PENSIONERS ASSOCIATION

FINANCIAL REPORT 2023/2024

	Income		Expenditure
	£		£
APRIL	883.00		1,056.75
MAY	1,464.00		2,428.85
JUNE	534.00		6,943.86
JULY	597.50		691.55
AUGUST	1,147.00		647.51
SEPTEMBER	957.80		970.89
OCTOBER	451.00		823.22
NOVEMBER	961.40		925.54
DECEMBER	2,096.20		958.56
JANUARY	841.50		1,875.91
FEBRUARY	509.50		1,317.58
MARCH	<u>1,424.57</u>		<u>1,065.17</u>
TOTAL	<u>£11,867.47</u>		<u>£19,705.39</u>
31.03.2023 Bank	£32,943.58		
31.03.2023 B/Society	£ 4,300.56		
TOTAL ASSETS	<u>£49,111.61</u>		

LESS EXPENDITURE	£19,705.39	LESS EXPENDITURE	£19,705.39
	<u>£29,406.22</u>		
31.03.2024..Bank	25,002.17		
31.03.2024..B/Society	4,404.05		
	<u>£29,406.22</u>		<u>£29,406.22</u>

Signed as a true record of income and payments for the year ended
31/3/24

VJ Bradley - 19/1/25

MILLOM PENSIONERS ASSOCIATION

England & Wales - Charity number 1180797

Accounts

Report 2022/23

The last twelve months have been a series of ups and downs, the ups being the new kitchen, thanks to a generous legacy from the late Gilbert Scurrah and the downs being the fall in attendance at our meetings and fundraisers.

As we said last year we need your support to carry on maintaining this iconic building and running the Association, it has been very difficult since the Pandemic to try and get back to the levels they were and unfortunately its not happening, our Wednesday meetings have been poorly attended and that means it is not viable to bring in speakers, attendance is usually on average between 10 and 20 and the cost of a speaker is around £40 which means we are losing money. At a recent fundraising event a Cheese and Wine and Quiz night which was open to all members and the public we had we had eight members of the public, two of our own members and six members of the committee, please we need your support.

On a positive note the building is been used more and more by the public for parties etc and only last weekend we had a Scouts troop staying over the three days not only during the day but sleeping here overnight, things like this help towards our costs but it the support of members that makes it worthwhile running the Association, please we are here for you and if you want any particular thing on a Wednesday for example Bingo or Quizes then let us know. Thank you.

A handwritten signature in black ink, appearing to read 'J. McOrbell', is written at the bottom of the page.

MILLOM PENSIONERS ASSOCIATION

FINANCIAL REPORT 2022/2023

	Income		Expenditure
	£		£
APRIL	1062.50		1991.10
MAY	680.00		562.62
JUNE	1,327.00		1,222.62
JULY	300.00		619.06
AUGUST	917.00		4,755.85
SEPTEMBER	52,896.09		18,227.77
OCTOBER	551.00		29,946.01
NOVEMBER	1,186.40		1,123.44
DECEMBER	995.50		1,993.47
JANUARY	416.85		1,581.18
FEBRUARY	1,056.92		842.12
MARCH	313.00		446.22
	-----		-----
TOTAL	61,702.26		63,311.46
	-----		-----
31.03.2022 Bank	34,579.63		
31.03.2022 B/Society	4,273.71		

TOTAL ASSETS	100,555.60	TOTAL ASSETS	100,555.60

31.03.2022 Bank	32,943.58	EXPENDITURE	63,311.46
31.03.2022..B/Society	4,300.56		
	£37,244.14		£37,244.14

VJ Bradley - 16/11/24.

MILLOM PENSIONERS ASSOCIATION

FINANCIAL REPORT 2022/2023

Millom Pensioners Association this year received a generous bequest from a longstanding member of the Association. The £52,200.09 has enabled the kitchen to be renovated and contributed towards Project Manager costs. In addition, there is now a new alarm system in the Pensioners Hall. The renovation works meant the closure of the Hall for two months, which meant no income from community use of the building or members of the Pensioners Association. It is anticipated, however, that the improved kitchen facilities will encourage new users and thus boost revenue.

The hourly hire charge has been increased to help offset increased utility costs. Regular users have accepted the need for the increase. A recruitment drive to increase membership and attendance at fundraising and regular functions is the focus for the next twelve months. Future projects include the installation of an induction loop system, reliable Wi-Fi and projector. Funding streams available will be explored to this end.

I have checked and verified the monthly income and expense records against receipts and can confirm that all have been recorded correctly.

VJBradley - 16/1/24

MILLOM PENSIONERS ASSOCIATION

England & Wales - Charity number 1180797

Accounts

Chairmans report AGM 2022

Once again we have had an eventful year with the pandemic, first we could open and then we couldn't but hopefully that is behind us now and we can look forward to a more hopeful future.

As you will have noticed we have made changes to the kitchen area to bring it in line with Health and Safety regulations and we are in the process of finalising the rest of the kitchen refurbishment which will hopefully take place in September.

Thanks to a very generous legacy from Gilbert Scurrah we can look forward to getting our toilets upgraded in the near future, but it will take a lot of commitment from the members to help in raising funds towards it.

There have been some problems with the trips but I will let the Secretary explain that.

We are hoping to spend a small amount of Gilberts money to buy a projector and pull down screen which hopefully will mean we can bring in more speakers, but once again we need your support, the average cost for a speaker is £40 and if we don't get the numbers attending then we are running at a loss.

At the end of the meeting I would like to open up for discussion the way that you, the members, would like to see us going forward. This is your association and we need your ideas.

Thank you.

MILLOM PENSIONERS ASSOCIATION

England & Wales - Charity number 1180797

Accounts

Chairmans Report 2020 – 2021

During 2020 and 2021 the pandemic caused us to close down as our members were in that vulnerable age group and Government restrictions on numbers meeting meant it wasn't viable to continue. It was very disappointing to both the committee and members as our building was 150 years old and we had hoped to have a number of events to celebrate it which would have been good publicity for our association and also brought in extra funding.

We managed to keep going thanks to Government covid grants and thanks to a working party from HMP Haverigg who decorated the hall for us during lockdown our members have a bright looking hall waiting for them when they come back, we are hoping to start refurbishing the kitchen in 2021 which will tie in with our hopes for the future of the hall.

Frank McPhillips

Chairman, Millom Pensioners Association

MILLOM PENSIONERS ASSOCIATION

ANNUAL ACCOUNTS 2020/21

	<u>INCOME</u>		<u>EXPENDITURE</u>
	£		£
APRIL	10983.38		1654.18
MAY	-		172.83
JUNE	-		57.20
JULY	-		381.24
AUGUST	-		57.20
SEPTEMBER	-		215.07
OCTOBER	-		77.20
NOVEMBER	1275.50		76.69
DECEMBER	1334.00		497.73
JANUARY	6239.21		590.47
FEBRUARY	967.00		313.37
MARCH	<u>2106.49</u>		<u>186.87</u>
<u>TOTAL</u>	<u>22905.58</u>		<u>4280.05</u>
31.3.20 Bank	12945.79		
31.3.20 B/Soc	<u>4256.82</u>		
<u>Total Assets</u>	<u>40108.19</u>	<u>Total Assets</u>	40108.19
		<u>Expenditure</u>	4280.05
	£		£
31.3.21 Bank	31560.83		
31.3.21 B/Soc	<u>4267.31</u>		
	<u>35828.14</u>		<u>35828.14</u>

MILLOM PENSIONERS ASSOCIATION

ANNUAL ACCOUNTS 2020/21

	<u>INCOME</u>		<u>EXPENDITURE</u>
	£		£
APRIL	10983.38		1654.18
MAY	-		172.83
JUNE	-		57.20
JULY	-		381.24
AUGUST	-		57.20
SEPTEMBER	-		215.07
OCTOBER	-		77.20
NOVEMBER	1275.50		76.69
DECEMBER	1334.00		497.73
JANUARY	6239.21		590.47
FEBRUARY	967.00		313.37
MARCH	<u>2106.49</u>		<u>186.87</u>
<u>TOTAL</u>	<u>22905.58</u>		<u>4280.05</u>
31.3.20 Bank	12945.79		
31.3.20 B/Soc	<u>4256.82</u>		
<u>Total Assets</u>	<u>40108.19</u>	<u>Total Assets</u>	40108.19
		<u>Expenditure</u>	4280.05
	£		£
31.3.21 Bank	31560.83		
31.3.21 B/Soc	<u>4267.31</u>		
	<u>35828.14</u>		<u>35828.14</u>