

**WELTON AND BROUGH SPORTS CLUB**  
**Charity Registration No; 1180795**  
**Stanley Jackson Way**  
**Welton**  
**HU15 1PT**

**Trustee Annual Report**

**Year ending 31<sup>st</sup>. October 2023**

**TRUSTEES**

Howard Kingdom  
Graham Copley  
Simon John Hill  
Peter Beresford Jagger

The charity is managed by the Trustees who meet on a monthly basis. Any recruitment of new trustees is carried out in accordance with all necessary regulations.

**OUR AIMS**

To ensure that Welton and Brough Sports Club remains and continues to develop as a successful and respected club; to provide playing and non-playing opportunities open to all members of the local community, enabling every member to enjoy participation in all aspects of the club in a structured, fair, resourced, safe and friendly environment.

Aims of the clubs – cricket section

Harness and develop all young cricketers, so they have the opportunity to contribute to the game of cricket at all levels and play a central role in club cricket life.

**OUR OBJECTIVES/ACTIVITIES**

The promotion of Community participation in healthy recreation for the benefit of Welton and Brough and the surrounding area by the provision of facilities for playing sports.

By maximising the number of young cricketers participating in the clubs junior section, within the safe limits of the clubs resources. By providing structured participation opportunities for young cricketers to improve and develop their skills within the club, from six years of age through to 18 years of age. By maximising the retention and involvement of young cricketers through a structured integration into the senior teams within the club. By providing young cricketers with appropriate access to opportunities in District and County programmes By ensuring the club develops and maintains sufficient number of ECB qualified coaches and volunteers working within the junior section.

Develop and Strengthen a structure and pathway for women and girls to actively participate in and follow cricket:-

By increasing the number of girls and women participating in cricket within the club, particularly within the junior section. By working with Yorkshire Cricket Boards, cricket development manager and the clubs school links in exploring opportunities for greater expansion of girls cricket in the local community and the East Riding of Yorkshire.

Develop and strengthen the whole club environment, promoting cricketing opportunities for disabled people:-

By ensuring that the club is open and welcoming to disability cricketers, spectators and visitors.

By developing and providing access to links within the club to County / National disability cricket programmes By identifying improvements to ensure that facilities both on the playing areas and

club amenities are safe and suitable for disabled people

Develop and promote cricket for black and ethnic minorities

By ensuring that the club is open and welcoming to black or ethnic minority players, supporters and visitors

Ensure that our cricket club is an integral part of the local community, contributing an invaluable service to all sections of the local community, developing club members, supporters and volunteers. By ensuring that the club is open and welcoming to all cricketers, supporters, visitors, volunteers and sponsors. By ensuring the club plays an active role where appropriate in community events e.g. playing field and facilities fund raising. By ensuring that the club is pro-active in attracting new members to the club, particularly junior members, volunteers, vice presidents, social members and sponsors By promoting an active link and good relationship with local primary and secondary schools. By ensuring that the wider local community is aware of the cricket club, its activities and events.

The junior section has enjoyed their training sessions and competitive games

The senior sections completed a full and successful season with the new Academy Team winning the Sunday Division

This year we have included a womens team who have been very succesful.

Every Friday evening we hold junior coaching sessions where parents are encourage to take part. Family members are welcomed making the evening a healthy public benefit for all concerned.

The finances of the charity are very closely monitored by the Treasurer as per the attached accounts.

**WELTON AND BROUGH SPORTS CLUB**

**INCOME AND EXPENDITURE STATEMENT**

**FOR THE YEAR ENDED 31<sup>st</sup> OCTOBER 2023**

	2023	2022
<b>Income</b>		
Winter nets	1,676	1,952
1 <sup>st</sup> XI	1,093	1,218
2 <sup>nd</sup> XI	405	526
3 <sup>rd</sup> XI	965	980
Annual Subs	4,760	4,685
Friday nights	1,882	2,163
Sponsors	8,050	8,785
Stripe	631	877
Fantasy Football	120	122
Grants	1,100	6,418
Bar income	41,251	33,915
Sundry income	4,130	5,418
Fundraising	16,520	14,676
100 Club	3,425	2,904
Donations	127	110
Interest	176	15
<b>Total Income</b>	<b>86,311</b>	<b>84,764</b>
<b>Cost of Sales</b>		
Winter nets	809	990
Fundraising	8,186	9,955
100 Club	1,658	1,305
	<b>(10,653)</b>	<b>(12,250)</b>
Opening stock	811	902
Purchases	22,977	22,265
Closing stock	(815)	(811)
	<b>(22,973)</b>	<b>(22,356)</b>
<b>Gross Profit</b>	<b>52,685</b>	<b>50,158</b>
<b>Expenses</b>		
Insurance	2,545	2,264
TV Licence and Sky	2,546	2,831
Waste collection	350	328
Electric and gas	1,920	980
Water and Rates	1,249	-
Bank charges	1,433	928
Repairs	9,792	14,692
Grounds	14,779	11,285
League fees	2,088	2,690
Sundry expenses	3,670	7,662
Training	1,980	432
Equipment	3,266	7,052
Cleaning	1,033	1,078
Depreciation	15,685	12,499
	<b>(62,336)</b>	<b>(64,721)</b>
<b>Deficit for the year</b>	<b>£(9,651)</b>	<b>£(14,563)</b>

## REPORT ON THE ACCOUNTS

<b>Report to the trustees of</b>	Welton and Brough Sports Club
<b>On accounts for the year ended</b>	31 <sup>st</sup> October 2023
<b>Charity No.</b>	1180795

### Responsibilities of trustees

The charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required.

### Basis of report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.