



The Town Hall, 35, High Street, Thornbury, Bristol, BS35 2AR. Telephone 01454 413392

Email: mail@volunteer-thornbury.co.uk Website: www.volunteer-thornbury.co.uk

Facebook: [thornburyvolunteers](https://www.facebook.com/thornburyvolunteers) Twitter: [@thornburyvc](https://twitter.com/thornburyvc)

Formerly known as Thornbury & District Volunteer Link - Member of NCVO – Registered Charity No1180775

Annual Report 2024-2025

For the year ending 31 March 2025



Monday 2 – Sunday 8 June 2025

Volunteers are the backbone of our community, driving countless activities and initiatives. That's why Volunteers' Week is dedicated to honouring and recognising their hard work and invaluable contributions each year.

Thornbury Volunteer Centre aims to build support from all members of the Thornbury and district community by showcasing volunteering opportunities and inspiring positive change.

As part of Volunteers' Week celebrations, we will be outside W H Smith on Wednesday 4 June 9am – 12.30pm with a display of opportunities. Pop along and see us.

As well as helping others, volunteering has been shown to improve volunteers' wellbeing. It's human nature to feel good after helping someone out. Volunteering can also help you gain valuable new skills and experiences, and boost your confidence.

Want to volunteer but don't know where to start? Chat with Thornbury Volunteer Centre and let us know what you're interested in. We have volunteering opportunities to suit all levels of commitment, experience & time availability, whatever your circumstances you could help many different causes. So, to all the new volunteers who have come forward this past year and to all those who volunteer regularly please accept our very grateful and massive thanks, you are the people who make our communities strong. To those of you who are thinking of volunteering we look forward to hearing from you this Volunteers' Week.

To contact Thornbury Volunteer Centre; call in to our offices in Thornbury Town Hall, open 10.30am – 12 noon weekdays, no appointment necessary; visit our website at www.volunteer-thornbury.co.uk and search our database of volunteering opportunities; follow us on Facebook or X; email us at mail@volunteer-thornbury.co.uk

REDUCED SUMMER OPENING

Our offices will be open Monday and Wednesday mornings only from Monday 21 July until Friday 29 August. Normal hours of Monday-Friday 10.30am - 12 noon resume on Monday 1 September.

Thornbury Volunteer Centre is run by a team of volunteers and a part time employee with the aim of promoting all aspects of voluntary work in Thornbury and district. A registered charity, we comply with the Charity Commission's aim of ensuring that all charities are of benefit to the public and the communities which they serve.

The Accounts

Copies of our annual accounts are available on request. The Centre's reserves policy is to maintain its reserves at such a level as to ensure that as at the 1 April each year sufficient funds are available to maintain at least two years' activity broadly at the level of 2024 - 2025, thereby enabling, if necessary, an orderly winding up of the charity to be achieved. In setting the level of reserves the costs of any statutory redundancy payments or other legal payments for which the Centre might be liable will be taken into account.

Volunteer Co-ordinators

The Centre operates with a team of Volunteer Co-ordinators who attend the office daily on a rota. The co-ordinators are the backbone of the Centre and donate their time on a regular basis. This year two long standing co-ordinators, Di Hancock and Carol Truman retired and Benedict O'Donohoe also left us from the Monday team. We send grateful thanks for their time and dedication to the Volunteer Centre and wish them well.

We have welcomed Haydn Stock to our Monday morning team and we hope he enjoys his time with us. To all past and current volunteers, thank you.

Trustees

This year two long serving trustees, Carol Truman and Pamela Grundell, have stepped down, although Pamela is staying with us as a Thursday co-ordinator. Between them they have served the Volunteer Centre for over 40 years so they will be greatly missed. Frank Tustin has also left our board and we thank him for his time and help whilst he was with us. We have welcomed Haydn Stock as a trustee and are confident that his ideas and expertise will be of great benefit in the coming years. Our trustees ensure that we operate within the guidelines set by our Constitution, the Charity Commission and the National Council of Voluntary Organisations.

The Centre

The office is open to the public between 10.30am - 12 noon Monday to Friday. We have a large database of current volunteering opportunities, both locally, regionally and nationally.

Paid Staff

Our paid employee, Kim Webb works 15 hours a week, part funded by South Gloucestershire Council.

Website and IT

Michael Quinion, our long-standing IT Manager, announced his retirement after almost 15 years creating, maintaining and improving our website. Michael stepped back on 31 March but is still volunteering for the Centre in an advisory role. You can read more about Michael on page 6 of this report.

Social Media

Our social media accounts help to keep us in touch with all members of the community. Volunteer, Pauline Szeiler, is responsible for all of our social media and does a marvellous job promoting volunteering across South Gloucestershire.

Publicity

We enjoy a good relationship with the local media, with ongoing articles appearing consistently in The Gazette, Thornbury Voice, local Community Magazines, local websites and e-bulletins. We have had regular displays in the St Mary Centre and we have a Community Spotlight advert on Thornbury Radio.

A Retrospective of 2024 - 2025

April: Spring sale

Our Spring Table Top Sale took place on Saturday 27 April in Thornbury Methodist Church Hall. We were joined by local charities, groups and individuals selling crafts, jewellery, cards, vintage items, bric-a-brac and much more. We held a raffle with a top prize of a Dee's Cake Shop voucher and tea and coffee were served throughout the morning with delicious home-made cakes. We raised more than £250 for Centre funds.



Carol Clark, one of our Volunteer Co-ordinators, selling raffle tickets.

June: Summer Award Lunch

As part of our celebrations for Volunteers' Week, on 11 June we welcomed more than 80 volunteers and representatives from 26 volunteer-involving organisations to a Celebration Lunch in Turnberrie's Community Centre.



This lovely summer event allowed us to say thank you for the hard work and commitment this section of the community has given, and continues to give, to Thornbury and district. It was lovely to welcome guests and treat them to a delicious lunch very generously prepared and donated by

Sandra at The Swan. It also provided guests with the opportunity to meet other volunteers and organisations and share experiences.

We were joined by guest speaker John Barnett, Chair of the Wotton and Thornbury branch of the Royal National Lifeboat Institution. The RNLI was celebrating its 200th anniversary and John gave a highly informative talk on its history with some humorous and interesting facts thrown in.

The event also gave us the opportunity to make awards to acknowledge the hard work and dedication of volunteers in our community.

The annual **Alan Hudson Award for Volunteering Achievement** was awarded to the Over 60s Tearoom. The Tearoom was opened to the public in the newly-renovated Thornbury Town Hall in June 1994 by a group of town councillors led by Cllr Clare Fardell, to be an informal café providing refreshments at reasonable prices as a place for older people to meet and chat.

In recent years the Committee, led by their Chair Julie Hughes, have branched out and now regularly hold social events for their customers. They organise quizzes, fish and chip dinners and afternoon teas. Their customers visit regularly and are welcomed by the volunteers who happily negotiate the minefield of making tea and coffee to everyone's preferences.

We are more than pleased to be able to further mark the significant anniversary by making this award.

We also presented the **Clare Fardell Young Volunteer Award** to two young volunteers.

Riley Rees

Riley is a member of the young volunteer and youth empowerment groups at JIGSAW Thornbury. Through these groups he has been involved in volunteering, fundraising and raising awareness of JIGSAW's cause in the local community. He has achieved this through participating in the rotary swimathon, sponsored walks, golf days, helping in the JIGSAW community café, attending the launch of the Thornbury Town Council youth survey on behalf of JIGSAW and filming impact videos for JIGSAW's stakeholders and funders. He has also been awarded the Lions young leader in service bronze award for his commitment of over 30 hours of volunteering in the local community.

JIGSAW is immensely proud of Riley, seeing him develop into a conscientious, thoughtful and caring young man. His confidence has gone from strength to strength as he continues to advocate and empower other young people with additional needs or disabilities. Thornbury Volunteer Centre thank him for being an amazing support and fierce friend of JIGSAW Thornbury.

Lucy-Anne Nelmes

Every month since she started volunteering at the age of 15, Lucy-Anne has been baking for the Over 60s Tearoom. It came about when the Tearoom chairperson was seated with Lucy-Anne's family at a wedding reception. Her love for baking came up but how it was hard for the family to eat all the cakes. When she learnt that homemade cakes went down well in the Tearoom the association was born.

Lucy-Anne has since stopped her baking for the Tearoom due to other commitments but the Over 60's Tearoom are extremely grateful for all the time she has devoted to it and to her family who have supported her with volunteering.

Pictured right are Riley and Lucy-Anne with their awards.



Thornbury Town Mayor Cllr James Murray presents the award to Julie Hughes (left) and Sue Tustin of the Over 60s Tearoom.



June: Volunteer Fair

On a cold but sunny day, we hosted our annual Volunteer Fair in the St Mary Centre. Ten local charitable and community groups took stalls with the aim of recruiting volunteers, promoting their organisations and in most cases raising funds. Thornbury Radio played throughout the morning and Town Mayor Councillor James Murray visited and spoke to all the stallholders.



It was a very sociable and successful morning which attracted many visitors, resulting in more than £130 being raised and at least 33 potential volunteers coming forward, with many more people taking away information.

Our thanks to the St Mary Centre management team and South Gloucestershire Council for their support of this event.

Our stall at the fair, with volunteers ready for visitors.

November: Christmas Tabletop Sale

On Saturday 2 November we held a highly successful Christmas sale at Thornbury Methodist Church Hall.

We were blessed with good weather which ensured a great turnout of customers for the local charitable groups and individuals who were present. They sold a wide range of goods, including cards, Christmas crafts, and vintage bric-a-brac while also raising awareness of their work in the local community.



We served tea and cake to the visitors and held a giant Christmas raffle with donations from Tesco, St Mary Centre, Tesoro Lounge, Aldi, the Wildfowl and Wetlands Trust and many more.

Altogether, it was a hugely enjoyable event. Our heartfelt thanks go to everyone who made it a success. We raised more than £450 for our own funds.

November: Christmas Lights Switch-on

On Saturday 18 November we attended the Thornbury Christmas Lights Switch-on. It was a lovely afternoon and evening, the weather was kind and Thornbury was buzzing with families enjoying themselves. We held a tombola stall and raised over £100 for our funds. We also had a visit from our new MP Claire Young.

Pictured right is our stall, with tombola and volunteers Carol and Penny ready for action.



Focus on Michael Quinion

Michael Quinion has been a volunteer with Thornbury Volunteer Centre for 15 years. In that time he has dragged us into the 21st Century by giving us an interactive, person friendly website that has allowed us to reach all members of the community which we serve. Michael retired officially from the post of Webmaster with the Volunteer Centre at the end of March 2025. He is however, still involved and is helping us greatly with the transition to our new system. We send grateful thanks to Michael for all that he has done for us and wish him a long and happy retirement.

I've never had a career, Michael Quinion recalls, just a series of interesting occupations, including helping to start BBC local radio in the 1960s, developing heritage-based tourism destinations and writing books on aspects of English language. The transition from one to the next seemed to make sense at the time. My rather expensive degree had been in pure science, which hasn't been entirely wasted.



I came to computer programming around 1979 through using one of the newly invented personal computers to run a public lottery for the Hereford Cider Museum, for which I was then curator. Much later I partly earned my living for a while through creating and selling shareware programs. When the World Wide Web arrived — I was then a freelance researcher for the *Oxford English Dictionary* — I grasped it with glee and started a successful website on the history and curiosities of English.

This led to my helping, as a volunteer, to build and maintain websites for local organisations. In 2012, Kim asked me if I could brush up the one for the Volunteer Centre. While doing this, it became clear that the Centre could benefit through computerising its paper-based systems. I built a web-based customer management system as well as mailing-list and document-sharing programs. It was pleasant to discover that in my mid-seventies I was able to learn two new computer languages to do the job.

I've officially retired now (at 82 it seemed about time) and the Volunteer Centre has moved to a new system with a wider range of resources and facilities. But the last decade has been hugely rewarding, working as a volunteer with other enthusiastic volunteers. Thank you, Volunteer Centre.



Safeguarding Our Digital Generation

Free online workshops on gaming and gambling harms.

Open to all volunteers supporting young people (11-25)

We're offering City & Guilds Assured training during Volunteers' Week.

Our training is designed to help you spot the signs of gaming and gambling harm, and know how to respond when it matters most ... and it's **FREE!**

When: 2 June - 12 June Online

For more information and to book your free place email training@ygam.org

Join us at a
Volunteer Fair
Wednesday 10 September 9am-1pm
in St Mary Shopping Centre

**Visit the information stands of local organisations who are
seeking volunteers, ask questions and
find out how you can help.**

To reserve a table at the Fair please contact the Volunteer Centre:

**01454 413392 or
mail@volunteer-thornbury.co.uk**

**There is no charge but places are limited and will be allocated on a strictly
first come first served basis**

**Our grateful thanks to the St Mary Centre Management team
for their sponsorship and support of this event.**

**Stronger
Starts**

In partnership with



Award from Tesco Stronger Starts scheme

We received £1000 from this scheme after an in-store vote between July-September 2024. This will help us to serve the Thornbury community by promoting, developing and supporting volunteering.

Development Co-ordinator Kim Webb said "for a small charity like us, grants like this allow us to create a volunteering infrastructure which in turn builds a stronger, more resilient community. A massive thank you to everyone who voted for us".

Tesco Stronger Starts applications now open

Tesco are encouraging community groups, schools and their PTAs and children and young people (CYP) groups to apply for Tesco Stronger Starts grants across South Gloucestershire.

The grant could be used for a range of activities that support young people's physical health and mental wellbeing.

Applying for the grant is easy, you just need to fill out an online application form, tell them about your group, school or PTA organisation and what you need the grant for, Tesco will then assess and put your application in the pipeline.

CURRENT VOLUNTEERING OPPORTUNITIES

Wednesday Volunteer Co-ordinator: you will help people start their volunteering journey and help organisations find volunteers. You will volunteer with another team member on Wednesday mornings between 10am - 12 noon. Must enjoy talking on telephone/in person to people from all walks of life and be computer literate.

Handyperson/Gardener: Thornbury Pre-School is seeking someone who can help with the maintenance of their outdoor space. No specific skills required.

Beaver/Cub/Scout Leaders & Assistants: will be responsible for planning and running the weekly meetings. Full training and support. Must be enthusiastic and have a love of the outdoors. Tuesday, Thursday and Friday evenings.

Female Befrienders: Female befrienders needed to support and encourage women who may have faced difficulties such as trauma, sexual and domestic abuse, rape and sexual violence and who may be experiencing mental health issues and social isolation.

Walking Group volunteer: assisting on short walks supporting older people experiencing barriers preventing them from keeping active.

Parkrun volunteers: Saturday mornings throughout the year. Marshals, stewards, tail walkers, time keepers. No experience needed.

Woodland/Grassland Management: A local woodlands group is looking for volunteers to undertake management jobs such as coppicing, scything, path building, hedge laying and bramble clearing. No experience is needed, just a willingness to work outdoors and learn new skills within a supportive team.

Drivers: You will drive members of a stroke group to and from events using your own vehicle, picking up within five-mile radius of Thornbury. You will offer a steady arm and may need to lift wheelchairs in and out of your vehicle. Days and times flexible. Expenses paid.

Conservation/Gardening: a variety of differing roles including; light gardening, historic garden maintenance, wildlife cataloguer, orchard maintenance and woodland management.

School Governor: School governor to support the leadership team & help the school to function effectively & smoothly. Basic IT skills needed, 6 full meetings per month on Monday evenings starting at 5pm.

Events Helpers: a small group of volunteers run events throughout the year to promote Thornbury, they need volunteers to help at these events, before, during, after. Could involve putting up/taking down banners, tables, gazebos, stewarding etc

Charity Shop Assistants: volunteers will sort, check and prepare donated clothing for display and sale. Good eye for detail. Couple of hours per week.

Engineering/Carpentry volunteers: local Railway Trust needs experienced carpenters or metal-workers to work in its fully equipped machine shop & carpentry workshop. Will be able to bring your own design skills to bear on repair/conservation issues that arise when repairing historic railway artefacts.

Contact mail@volunteeer-thornbury.co.uk for further information.
These are only a very small sample of the opportunities currently available.

REGISTERED COMPANY NUMBER: CE015663 (England and Wales)
REGISTERED CHARITY NUMBER: 1180775

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2025
for
Thornbury Volunteer Centre

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Contents of the Financial Statements
for the Year Ended 31 March 2025

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3 to 4
Statement of Financial Activities	5
Statement of Financial Position	6 to 7
Notes to the Financial Statements	8 to 13
Detailed Statement of Financial Activities	14 to 15

Report of the Trustees
for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objectives and aims are to promote any charitable purpose for the benefit of the community in Thornbury and district. We act as a brokerage service between volunteers and volunteer-involving organisations to improve community coherence and well-being.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE015663 (England and Wales)

Registered Charity number

1180775

Registered office

The Town Hall
35 High Street
Thornbury
South Gloucs
BS35 2AR

Trustees

Mrs B D Ray
A B Payne
A Taylor
P Taylor
Mrs P Grundell (resigned 13.9.24)
S R Fisher
F A C Tustin (resigned 10.3.25)
Ms C L Mason
H Stock (appointed 13.9.24)
N W R Martin (appointed 10.3.25)

Company Secretary

Thornbury Volunteer Centre

Report of the Trustees
for the Year Ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 5th October 2025 and signed on its behalf by:

B D Ray

Mrs B D Ray - Trustee

Independent examiner's report to the trustees of Thornbury Volunteer Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P S Helps

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Date: 9 October 2025

Thornbury Volunteer Centre

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		7,585	5,031
Charitable activities			
Fundraising		8,000	7,000
Other trading activities	2	1,458	2,503
Investment income	3	<u>267</u>	<u>270</u>
Total		<u>17,310</u>	<u>14,804</u>
EXPENDITURE ON			
Raising funds			
Raising donations and legacies	4	<u>15,285</u>	<u>13,601</u>
		15,285	13,601
Charitable activities			
Fundraising		6,818	-
Other		<u>409</u>	<u>429</u>
Total		<u>22,512</u>	<u>14,030</u>
NET INCOME/(EXPENDITURE)		(5,202)	774
RECONCILIATION OF FUNDS			
Total funds brought forward		23,410	22,636
TOTAL FUNDS CARRIED FORWARD		<u>18,208</u>	<u>23,410</u>

The notes form part of these financial statements

Statement of Financial Position
31 March 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
CURRENT ASSETS			
Cash at bank and in hand		19,391	23,908
CREDITORS			
Amounts falling due within one year	8	(1,183)	(498)
NET CURRENT ASSETS		<u>18,208</u>	<u>23,410</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		18,208	23,410
NET ASSETS		<u>18,208</u>	<u>23,410</u>
FUNDS	9		
Unrestricted funds		<u>18,208</u>	<u>23,410</u>
TOTAL FUNDS		<u>18,208</u>	<u>23,410</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Thornbury Volunteer Centre

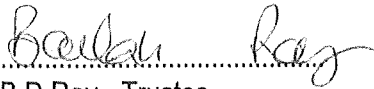
Statement of Financial Position - continued

31 March 2025

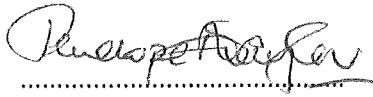
These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

8th October 2025



B D Ray - Trustee



P Taylor - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. OTHER TRADING ACTIVITIES

	31.3.25	31.3.24
	£	£
Pop up shop events	1,359	2,399
Photocopies	<u>99</u>	<u>104</u>
	<u>1,458</u>	<u>2,503</u>

3. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	<u>267</u>	<u>270</u>

4. RAISING DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Staff costs	11,507	11,092
Cost of events	459	710
Equipment & computers	9	16
Support costs	<u>3,310</u>	<u>1,783</u>
	<u>15,285</u>	<u>13,601</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	5,031
Charitable activities	
Fundraising	7,000
Other trading activities	2,503
Investment income	<u>270</u>
Total	<u>14,804</u>
EXPENDITURE ON	
Raising funds	
Raising donations and legacies	<u>13,601</u>
	13,601
Other	<u>429</u>
Total	<u>14,030</u>
NET INCOME	774
RECONCILIATION OF FUNDS	
Total funds brought forward	22,636
TOTAL FUNDS CARRIED FORWARD	<u>23,410</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Social security and other taxes	(28)	(40)
Pension	28	-
Accrued expenses	<u>1,183</u>	<u>538</u>
	<u>1,183</u>	<u>498</u>

9. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	23,410	(5,202)	18,208
	<u>23,410</u>	<u>(5,202)</u>	<u>18,208</u>
TOTAL FUNDS	<u>23,410</u>	<u>(5,202)</u>	<u>18,208</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,310	(22,512)	(5,202)
	<u>17,310</u>	<u>(22,512)</u>	<u>(5,202)</u>
TOTAL FUNDS	<u>17,310</u>	<u>(22,512)</u>	<u>(5,202)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	22,636	774	23,410
	<u>22,636</u>	<u>774</u>	<u>23,410</u>
TOTAL FUNDS	<u>22,636</u>	<u>774</u>	<u>23,410</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,804	(14,030)	774
TOTAL FUNDS	<u>14,804</u>	<u>(14,030)</u>	<u>774</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	22,636	(4,428)	18,208
TOTAL FUNDS	<u>22,636</u>	<u>(4,428)</u>	<u>18,208</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,114	(36,542)	(4,428)
TOTAL FUNDS	<u>32,114</u>	<u>(36,542)</u>	<u>(4,428)</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	7,585	5,031
Other trading activities		
Pop up shop events	1,359	2,399
Photocopies	<u>99</u>	<u>104</u>
	1,458	2,503
Investment income		
Deposit account interest	267	270
Charitable activities		
Grants	1,000	-
CVS South Gloucs	<u>7,000</u>	<u>7,000</u>
	<u>8,000</u>	<u>7,000</u>
Total incoming resources	17,310	14,804
EXPENDITURE		
Raising donations and legacies		
Wages	11,354	10,951
Pensions	153	141
Cost of events	459	710
Equipment & computers	<u>9</u>	<u>16</u>
	11,975	11,818
Charitable activities		
Exceptional items	6,818	-
Other		
Subscriptions	252	124
Carried forward	252	124

Thornbury Volunteer Centre

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
Other		
Brought forward	252	124
Publicity	<u>157</u>	<u>305</u>
	409	429
Support costs		
Management		
Insurance	554	474
Telephone	349	297
Postage and stationery	441	371
Advertising	<u>1,291</u>	<u>-</u>
	2,635	1,142
Finance		
Accountancy	480	408
Governance costs		
Rent, rates and water	<u>195</u>	<u>233</u>
Total resources expended	<u>22,512</u>	<u>14,030</u>
Net (expenditure)/income	<u><u>(5,202)</u></u>	<u><u>774</u></u>