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Facebook: [thornburyvolunteers](https://www.facebook.com/thornburyvolunteers) Twitter: [@thornburyvc](https://twitter.com/thornburyvc)

Formerly known as Thornbury & District Volunteer Link - Member of NCVO – Registered Charity No1180775

Annual Report 2020-2021

For the year ending 31 March 2021



Pop-up shop a great success

During National Volunteers' Week, Thornbury Volunteer Centre ran a successful pop-up shop in the skittle alley of the Swan Inn. It raised just over £2000 for our funds through the four-week opening run and will help us to continue our work for the foreseeable future.

What was gently derided by friends and visitors as a jumble sale in a skittle alley was much more than that. Few jumble sales had the huge range and extent of items that had been donated by family and friends over the past two years when no pop-up shop was possible.



Even more important than the money raised, the shop allowed us to showcase our volunteering opportunities and spread the word about volunteering to the local community. It made local people more aware of us and we have so far registered 12 new volunteers.

We thank everyone who helped with the shop

but special thanks go to Sandra Davies, Kelvin and the Swan team for allowing us to take over their skittle alley and for their support and good humour, not forgetting the drinks and the ice creams. Thanks also to Thornbury Rotary Club for help with COVID supplies.

It was lovely to welcome back visitors from previous years and meet new ones. We hope you enjoyed us being there as much as we did.

Thornbury Volunteer Centre is run by a team of volunteers and a part time employee with the aim of promoting all aspects of voluntary work in Thornbury and its district. A registered charity, we fulfil the Charity Commission's aim of ensuring that all charities are of benefit to the public and the communities which they serve.

The Accounts

Copies of our annual accounts are available on request. The Centre's reserves policy is to maintain its reserves at such a level as to ensure that as at the 1 April each year sufficient funds are available to maintain at least two years' activity broadly at the level of 2020-2021, thereby enabling, if necessary, an orderly winding up of the charity to be achieved. In setting the level of reserves the costs of any statutory redundancy payments or other legal payments for which the Centre might be liable will be taken into account.

Volunteer Co-ordinators

When the Centre re-opens on Monday 6 September it will once again operate with a team of volunteer co-ordinators who will attend the office daily on a rota. The co-ordinators are the backbone of the Centre and donate their time on a regular basis. So, to all past and current volunteers we offer our grateful thanks.

Trustees

This year we have welcomed two new volunteers to our board, Cllr Shirley Holloway and Sam Fisher. Their ideas and expertise will be of great benefit in the coming years. The trustees ensure that we operate within the guidelines set by our Constitution, the Charity Commission and NCVO.

The Centre

The office has been operating virtually since March 2020 but will re-open to the public fully on Monday 6 September. We have a large database of current volunteering opportunities, both locally, regionally and nationally.

Paid Workers

Kim Webb is our paid employee working 15 hours a week, funded in part by South Glos Council. Kim has been working mainly from home throughout the recent pandemic and has volunteered many additional hours taking full responsibility for all the work of the Centre.

Internet and Social Media

Michael Quinion, our long-standing IT Manager, has been invaluable in helping to keep the Centre operational since the first lockdown in March 2020. He ensures that our user-friendly and accessible website continues to raise our profile and that of volunteering in general with all our news and events being posted. It links directly to the Do-it national volunteering database <https://doit.life/> and volunteers and organisations are able to register with us online. Our social media accounts help to keep us in touch with all members of the community.

Publicity

We enjoy a good relationship with the local media, with ongoing articles appearing in The Gazette, Thornbury Voice, local Community Magazines, local websites and e-bulletins.

Published Material

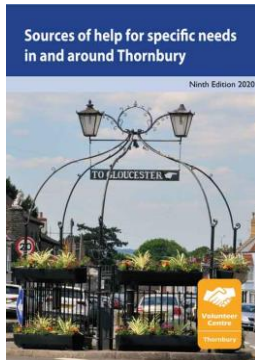
The following 3 publications are all available to download from our website.

Sources of Help for Specific Needs in and around Thornbury.

Good Practice Guide.

Employer Supported Volunteering.

Sources of Help for Specific Needs in and around Thornbury



This in-demand booklet has been produced for people living in and around Thornbury and offers guidance for people in need of sources of practical and expert help in cases of specific need.

This is the ninth edition of the booklet and is bigger than ever with more than 300 listings of statutory organisations, community interest companies and charities. We have thrown our net wide, adding contact details for national organisations to provide assistance where it isn't available locally.

Copies of the booklet are available from our offices at Thornbury Town Hall. Alternatively, it can be downloaded in PDF format from our website at volunteer-thornbury.co.uk/bklt. You can also search the text online at volunteer-thornbury.co.uk/soh. This version will be kept up to date with changes as they are reported to us.



We are very grateful to Thornbury Lions Club for contributing to the printing costs of this booklet.

Grants and Donations

This year we thank the following people and organisations for assisting us in our work.

Thornbury Town Council and **South Gloucestershire Council** for their continuing support in providing our core funding.

South Glos Council Member Award Funding for a grant of £750 towards rent costs.

Thornbury Lions Club for a donation of £200 towards the printing costs of the Sources of Help booklet.

Penny Taylor for a donation of £85.

SWAN CHARITY QUIZ NIGHTS



We have been chosen as the charity for the month of October. Please join us any Wednesday that month at 8.30pm to enjoy a fun quiz with your friends whilst helping to raise funds for the Volunteer Centre.

It's just £1 to enter and there are teams of a maximum of five. If you only have one or two of you then don't worry, we can help you make up a team.

Volunteer Managers' Network Meetings

These meetings are open to all volunteer managers working in South Gloucestershire. They are friendly and informal gatherings where managers can share ideas and expertise and discuss any issues or concerns. Normally held in person our next will be held via Zoom on

Thursday 23 September 2021 at 10am

There is no specific topic as yet but this meeting will give everyone a chance to share their organisation's experiences throughout this period. If you have a particular topic you would like to raise then please email your suggestions to Kim Webb at mail@volunteer-thornbury.co.uk

We are hoping to resume face to face meetings as soon as possible.

Looking forward to 2021/22

Castle in the Community Student volunteering scheme

For the past 7 years the Volunteer Centre has hosted a volunteering scheme with the Castle School Sixth Form. Obviously last year was the exception although we did still manage to run project based and one-off volunteering with the students.



The scheme encourages year 13 pupils into volunteering as part of their Extended Curriculum and helps students volunteer in their local community for two hours, once a week, during term time.

Students are placed within different community organisations in the Thornbury and district area, and carry out a wide variety of tasks. The benefits to students and organisations are immense. The students gain valuable work experience and life skills and the organisations increase capacity and gain additional volunteer help.

We are in the process of putting together next year's programme which starts in September and would love to hear from any voluntary or community organisations who feel they would like to take part and offer a student(s) a placement. Please contact Kim Webb on mail@volunteer-thornbury.co.uk to find out more.

The Alan Hudson Award

The Alan Hudson Award for Volunteering Achievement is awarded annually and celebrates the work of an individual or group who in the opinion of the Thornbury Volunteer Centre has made a valuable contribution to the local community. Our 2019 winner was Krunch South West. We are hoping to present this year's winner at our Christmas Lunch in December.

Volunteers' Christmas Lunch

This year we are hoping to once again host our Volunteers Christmas Lunch. This is our chance to recognise and thank the many volunteers and volunteer-involving organisations from within our local community. Keep a look out on our website for further details.

A RETROSPECTIVE OF 2020-21 – A VERY UNUSUAL YEAR

No one could have imagined at the start of 2020 what the future would hold but it's fair to say that it has been a year like no other and one we hopefully never have to live through again.

Thornbury Volunteer Centre, like so many small grassroots organisations had to adapt to a different way of working whilst still maintaining and increasing their capacity to offer their services. Not since the 1940's had volunteering been so important or vital in helping local communities to survive and support their vulnerable people.

The Volunteer Centre Development co-ordinator worked from home and with the help of Michael Quinion, the Centre IT manager, managed to continue to recruit and signpost volunteers to where they were most needed whilst at the same time help those other voluntary organisations find new volunteers to enable them to adapt and survive.

We made connections with local Mutual Aid groups and statutory bodies and formed partnerships with other voluntary groups in an effort to ensure that the right people were reaching the right places.

In the first 3 months of lockdown alone we registered and referred 77 volunteers to NHS, City and local councils, mutual aid groups and local organisations. Additionally, we referred 256 volunteers from the national Do-it website. We dealt with requests from Social Services and local hospitals and care homes.

Through the course of the year we ran successful recruitment campaigns for many organisations. Our appeal for Pulse Oximeter Delivery Drivers in January 2021 resulted in 14 volunteers offering their help and when our local donkey sanctuary asked for more support, we were able to send 18 volunteers, from students to retired people to help. See Mick's story on page 6.

We also linked in with Thornbury Health Centre to help them find volunteer marshals at their COVID vaccination clinics.

Our Volunteer Managers' Network meetings moved over to Zoom and proved valuable to keeping in touch with other managers working on their own.

With our office due to re-open to the public on 6 September we are looking forward to continuing to help the community of Thornbury and its surrounds.

Help us to continue our work

We are a charity, staffed almost entirely by volunteers. Like most charities, we are in need of funds to support our work, particularly as we exist to help other local charities find and make good use of volunteers in their own activities. It is now easier to support us.



The AmazonSmile scheme supports charitable organisations by donating a proportion of the value of sales. Everyone who buys from Amazon and wants to support us can join the scheme.

All you have to do is visit the sign-up page, you will be asked to log in to the Amazon site if you aren't already. Then all you have to do is click on the button labelled *Start Shopping*. After that you can shop the Amazon site as normal. Products, prices and shopping features are exactly the same as before but part of the value of your purchases (excluding VAT, returns and delivery) is passed to us as a donation. Amazon doesn't take any commission.

Mucking out is fun to do!



When Mick retired last year from his job working on a network of cross-country petroleum pipelines, he soon sorted out all those 'saved-up' jobs around the house and garden and started looking for something to do.

He was already familiar with volunteer work: he had helped at his daughters' schools and had been a parent governor. So volunteering was his first thought. He has always been fond of animals and after reading a small ad in *Thornbury Voice* asking for volunteers to help at the Rudgeway Donkey Sanctuary, he contacted us for advice.

He started at the Sanctuary in January 2021 and immediately found it was just what he wanted. He volunteers every day for about two hours, starting at 7:30 in the morning. This suits him because he's normally back home by 9:30 with a full day ahead free.

Mick with one of the friendly donkeys.

His main activity is to help other volunteers get the stables ready for the day ahead. This usually starts with 'mucking-out', which wouldn't be everyone's favourite job. He actually quite likes it as it helps keep him fit: "It's a great way to start my day! The only downside I can think of is that every day my wife straightaway tells me to get changed and have a shower as not everyone likes the smell of donkey stables!"

Always ready to help out wherever needed, Mick has done some DIY and office jobs, including updating Health and Safety risk assessments. Jean, the Sanctuary owner, has found him to be a godsend because she hates doing paperwork.

Mick is very happy with his role: 'I find that volunteering at the Sanctuary is very rewarding, especially when working with the donkeys, some of which may not have had the best start in life. The atmosphere is friendly, the donkeys are affectionate, everyone is made very welcome, and I feel my time there is valued.'



WE ARE RE-OPENING TO THE PUBLIC ON MONDAY 6 SEPTEMBER AT 10.30AM.

Normal office hours are:
Monday-Friday 10.30am-12 noon.
No appointment necessary.

CURRENT VOLUNTEERING OPPORTUNITIES

Youth Music Trustee: A local youth music charity seeks new trustees. The charity provides high-quality music tuition and activities for children aged 4-18 and offers the chance to play in small and large ensembles. No music background required. Trustee board meetings take place around 8-10 times per year.

IT Support: If you're proficient in IT you could help with forthcoming projects for a local charity which supports children with additional needs and disabilities. This could include website design or updating if you are able to help with this. You could work from home or the charity office.

Administrator: a local children's charity is looking for volunteers to help with administration at their offices in Thornbury. Duties could include filing, photocopying, data entry, updating records, mailing lists, answering phone calls etc.

School Governors: Several local primary school need people to serve on their governing bodies. You need not have a background in education, but you will be interested and committed to helping the schools function effectively and smoothly.

Telephone Befrienders: working from home, calling older or disabled people for a friendly chat once a week.

Secretary to board of Trustees: Local children's charity is looking for enthusiastic individual to organise trustee meetings/documents, and take minutes. Particularly interested in hearing from people who have faced barriers gaining experience, getting into work, or career progression. This is not a trustee role.

Maintenance Cognitive Stimulation Therapy (MCST) Online Activity Support Volunteer: Local charity supporting older people seeks volunteers to help with their new therapy service for people living with mild or moderate dementia. You will support trained staff to undertake planned activities over Zoom. Examples include discussions, word games, quizzes, and physical, creative and musical activities.

Trustees: Several charities are seeking board members with expertise in a variety of fields: finance, HR, business etc. Meetings usually 6 times a year.

Carers Break volunteer: Are you kind, compassionate, reliable and caring? Carers looking after a family member or friend need the regular breaks you can give them by spending 2-3 hours a week or fortnight with the person cared for. No personal care or manual handling is involved. Full training given.

Primary Tour Guide: Child safety guides lead groups of 3-4 Year 6 children on tours through an exciting, interactive experience. With script and special effects, you'll encourage children to spot hazardous situations in everyday scenarios. Based in Hotwells Road, Bristol.

Dementia Mentors: Volunteers with lived experience of caring for someone with dementia are needed to offer 1-to-1 support to new or struggling carers through fortnightly 30-minute mentoring sessions via telephone, Zoom or email. Full training and comprehensive support given.

Tutors: to spend 1 hour a week online to help students with their GCSE or A level studies.

CURRENT VOLUNTEERING OPPORTUNITIES

parkrun volunteers: Saturday mornings between 8.15am-10am; marshalls, tail walkers, timekeepers and event directors.

Mentors: needed by a local charity to help young Thornbury residents believe in themselves, make positive choices and raise their aspirations. The charity works with young people with emotional, social and behavioural issues, offering them an adult friend to help them through tricky times. Training starts September 2021.

Retail Assistants: Several local charity shops are looking for volunteers to operate the till, serve customers, receive donations, sort and display goods.

Supported Woodland Management: Volunteer woodland management days at a local arboretum provide a supportive and friendly environment for people who are experiencing mental health struggles. They can take part in restoration work, meet others, learn, and develop new skills. Volunteers should be physically able to spend a day outside doing practical tasks.

Befrienders: Volunteers are needed in South Gloucestershire to visit older people who are living on their own and need companionship and possibly some simple errands run. Volunteers will visit in their own time on a regular basis and form an ongoing relationship. Full training and support given. Just 1 hour pw.

Refreshment Server: to cover a morning or an afternoon shift on a regular basis, making teas and coffees and having a chat to the customers at local tearoom.

Play Helper: You will play with pre-school or home-schooled children with additional support needs whilst parents chat and support each other. You will make light refreshments, help with craft activities, play with children and talk to parents. Experience of working with young children preferred but not essential.

Advice Support volunteer: You will assist clients with welfare benefit applications at weekly appointments. You will help with form filling, act as an advocate, follow up clients, keep accurate records. Full training given. Must have good IT skills & some knowledge of databases. Can volunteer from offices in Lockleaze or from home.

Conservation: a variety of differing roles including; breeding assistant for wild birds, compost site maintenance, wildlife cataloguer, orchard maintenance.

Community Ambassadors: A national children's charity is recruiting community ambassadors to help raise awareness of their vital work. A large part is carrying out research into community groups, schools and businesses in the area so that volunteers can contact them to offer their services as a speaker.

Fundraisers: Several local charities are seeking fundraisers. Various tasks including: writing funding applications, communicating with local businesses and organisations to generate funds, liaising with supporters and organising funding events.

Contact mail@volunteer-thornbury.co.uk for further information; these are only a very small sample of the opportunities currently available.

REGISTERED COMPANY NUMBER: CE015663 (England and Wales)
REGISTERED CHARITY NUMBER: 1180775

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2021
for
Thornbury Volunteer Centre

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Contents of the Financial Statements
for the Year Ended 31 March 2021

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3 to 4
Statement of Financial Activities	5
Statement of Financial Position	6 to 7
Notes to the Financial Statements	8 to 13
Detailed Statement of Financial Activities	14 to 15

Thornbury Volunteer Centre

Report of the Trustees for the Year Ended 31 March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objectives and aims are to promote any charitable purpose for the benefit of the community in Thornbury and district. We act as a brokerage service between volunteers and volunteer-involving organisations to improve community coherence and well-being.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE015663 (England and Wales)

Registered Charity number

1180775

Registered office

The Town Hall
35 High Street
Thornbury
South Gloucs
BS35 2AR

Trustees

Mrs B D Ray
A B Payne
Mrs A Fleming
A Taylor
Mrs C Truman
P Taylor
Mrs P Grundell

Company Secretary

Thornbury Volunteer Centre

Report of the Trustees
for the Year Ended 31 March 2021

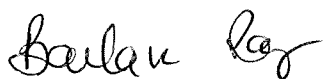
REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on11/7/21..... and signed on its behalf by:



.....
Mrs B D Ray - Trustee

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's report to the trustees of Thornbury Volunteer Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Date: 20 July 2021

Thornbury Volunteer Centre

Statement of Financial Activities (Incorporating an Income and Expenditure Account) for the Year Ended 31 March 2021

		Year Ended 31.3.21 Unrestricted fund £	Period 21.11.18 to 31.3.20 Total funds £
	Notes		
INCOME AND ENDOWMENTS FROM			
Donations and legacies		285	2,071
Charitable activities			
Fundraising		17,320	14,625
Other trading activities	2	-	413
Investment income	3	<u>11</u>	<u>69</u>
Total		17,616	17,178
EXPENDITURE ON			
Raising funds			
Raising donations and legacies	4	<u>10,872</u>	<u>17,847</u>
		10,872	17,847
Other		<u>4,264</u>	<u>5,405</u>
Total		15,136	23,252
NET INCOME/(EXPENDITURE)		2,480	(6,074)
RECONCILIATION OF FUNDS			
Total funds brought forward		26,685	32,759
TOTAL FUNDS CARRIED FORWARD		<u>29,165</u>	<u>26,685</u>

The notes form part of these financial statements

Statement of Financial Position
31 March 2021

	Notes	31.3.21 Unrestricted fund £	31.3.20 Total funds £
CURRENT ASSETS			
Cash at bank and in hand		29,629	27,116
CREDITORS			
Amounts falling due within one year	8	(464)	(431)
NET CURRENT ASSETS		<u>29,165</u>	<u>26,685</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		29,165	26,685
NET ASSETS		<u>29,165</u>	<u>26,685</u>
FUNDS	9		
Unrestricted funds		<u>29,165</u>	<u>26,685</u>
TOTAL FUNDS		<u>29,165</u>	<u>26,685</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Thornbury Volunteer Centre

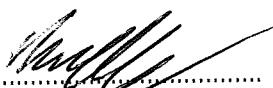
Statement of Financial Position - continued
31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on16/7/21..... and were signed on its behalf by:



.....
B D Ray - Trustee



.....
A Fleming - Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

2. OTHER TRADING ACTIVITIES

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Pop up shop events	-	251
Photocopies	-	162
	<u>-</u>	<u>413</u>

3. INVESTMENT INCOME

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Deposit account interest	<u>11</u>	<u>69</u>

4. RAISING DONATIONS AND LEGACIES

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Staff costs	10,833	14,530
Cost of events	26	1,414
Equipment & computers	13	112
Support costs	-	1,791
	<u>10,872</u>	<u>17,847</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the period ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the period ended 31 March 2020.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year Ended 31.3.21	Period 21.11.18 to 31.3.20
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	2,071
Charitable activities	
Fundraising	14,625
Other trading activities	413
Investment income	<u>69</u>
Total	17,178
EXPENDITURE ON	
Raising funds	
Raising donations and legacies	<u>17,847</u>
	17,847

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
Other	<u>5,405</u>
Total	<u>23,252</u>
NET INCOME/(EXPENDITURE)	<u>(6,074)</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>32,759</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>26,685</u></u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Social security and other taxes	50	61
Pension	45	-
Accrued expenses	<u>369</u>	<u>370</u>
	<u><u>464</u></u>	<u><u>431</u></u>

9. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	26,685	2,480	29,165
	<u>26,685</u>	<u>2,480</u>	<u>29,165</u>
TOTAL FUNDS	<u><u>26,685</u></u>	<u><u>2,480</u></u>	<u><u>29,165</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,616	(15,136)	2,480
TOTAL FUNDS	<u>17,616</u>	<u>(15,136)</u>	<u>2,480</u>

Comparatives for movement in funds

	At 21.11.18 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	32,759	(6,074)	26,685
TOTAL FUNDS	<u>32,759</u>	<u>(6,074)</u>	<u>26,685</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,178	(23,252)	(6,074)
TOTAL FUNDS	<u>17,178</u>	<u>(23,252)</u>	<u>(6,074)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	285	2,071
Other trading activities		
Pop up shop events	-	251
Photocopies	-	162
	-	413
Investment income		
Deposit account interest	11	69
Charitable activities		
Grants	8,250	-
Thornbury Town Council	1,670	4,175
CVS South Gloucs	7,400	10,450
	17,320	14,625
Total incoming resources	17,616	17,178
EXPENDITURE		
Raising donations and legacies		
Wages	10,699	14,364
Pensions	134	166
Cost of events	26	1,414
Equipment & computers	13	112
	10,872	16,056
Other		
Subscriptions	55	168
Carried forward	55	168

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Other		
Brought forward	55	168
Publicity	<u>148</u>	<u>296</u>
	203	464
Support costs		
Management		
Insurance	432	497
Telephone	72	506
Postage and stationery	439	435
Sundries	-	52
Training	-	350
Travel expenses	<u>42</u>	<u>44</u>
	985	1,884
Finance		
Bank charges	24	-
Accountancy	<u>744</u>	<u>456</u>
	768	456
Governance costs		
Rent, rates and water	<u>2,308</u>	<u>4,392</u>
Total resources expended	<u>15,136</u>	<u>23,252</u>
Net income/(expenditure)	<u>2,480</u>	<u>(6,074)</u>