

THORNBURY VOLUNTEER CENTRE

England & Wales · Charity number 1180775

Details

Status Registered

Legal form CIO

Registered 2018-11-21

Register [View on the Charity Commission register](#)

Contact

Address The Town Hall
35 High Street
Thornbury
Bristol
BS35 2AR

Phone 01454413392

Email mail@volunteer-thornbury.co.uk

Website www.volunteer-thornbury.co.uk

Activities

Objects: TO PROMOTE ANY CHARITABLE PURPOSE (ACCORDING TO THE LAW OF ENGLAND AND WALES) FOR THE BENEFIT OF THE COMMUNITY IN THE AREA OF BENEFIT AS THE TRUSTEES SEE FIT, IN PARTICULAR, BUT NOT EXCLUSIVELY BY THE FOLLOWING MEANS:(A) PROMOTING, ENCOURAGING AND SUPPORTING VOLUNTEERING;(B) PROVIDING OPPORTUNITIES FOR INDIVIDUALS TO VOLUNTEER;(C) PROVIDING ASSISTANCE AND TRAINING FOR VOLUNTEERS

Activities: Thornbury Volunteer Centre serves Thornbury and the surrounding area of southern Gloucestershire. Its aim is to promote, encourage and support volunteering. It operates a brokerage service between volunteer-involving organisations and individuals wishing to volunteer. It provides assistance and training for volunteers and volunteer-involving organisations.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Gloucestershire
- South Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£17,310	£22,512	-	-
2024-03-31	£14,804	£14,030	-	-
2023-03-31	£12,051	£17,494	-	-
2022-03-31	£16,127	£17,213	-	-
2021-03-31	£17,616	£15,136	-	-

Trustees

Name	Role	Appointed
Catherine Lois Mason	Chair	2023-09-08
ALLAN EDWARD TAYLOR		2018-07-18
Barbara Ray		1997-01-13
Haydn Stock		2024-09-13
Michael Christie Royd Robinson		2026-01-19
Neil William Richard Martin		2025-03-10
PENNY TAYLOR		2014-11-17
Samuel Robert Fisher		2020-11-09

Accounts



The Town Hall, 35, High Street, Thornbury, Bristol, BS35 2AR. Telephone 01454 413392

Email: mail@volunteer-thornbury.co.uk Website: www.volunteer-thornbury.co.uk

Facebook: [thornburyvolunteers](https://www.facebook.com/thornburyvolunteers) Twitter: [@thornburyvc](https://twitter.com/thornburyvc)

Formerly known as Thornbury & District Volunteer Link - Member of NCVO – Registered Charity No1180775

Annual Report 2024-2025

For the year ending 31 March 2025



Monday 2 – Sunday 8 June 2025

Volunteers are the backbone of our community, driving countless activities and initiatives. That's why Volunteers' Week is dedicated to honouring and recognising their hard work and invaluable contributions each year.

Thornbury Volunteer Centre aims to build support from all members of the Thornbury and district community by showcasing volunteering opportunities and inspiring positive change.

As part of Volunteers' Week celebrations, we will be outside W H Smith on Wednesday 4 June 9am – 12.30pm with a display of opportunities. Pop along and see us.

As well as helping others, volunteering has been shown to improve volunteers' wellbeing. It's human nature to feel good after helping someone out. Volunteering can also help you gain valuable new skills and experiences, and boost your confidence.

Want to volunteer but don't know where to start? Chat with Thornbury Volunteer Centre and let us know what you're interested in. We have volunteering opportunities to suit all levels of commitment, experience & time availability, whatever your circumstances you could help many different causes. So, to all the new volunteers who have come forward this past year and to all those who volunteer regularly please accept our very grateful and massive thanks, you are the people who make our communities strong. To those of you who are thinking of volunteering we look forward to hearing from you this Volunteers' Week.

To contact Thornbury Volunteer Centre; call in to our offices in Thornbury Town Hall, open 10.30am – 12 noon weekdays, no appointment necessary; visit our website at www.volunteer-thornbury.co.uk and search our database of volunteering opportunities; follow us on Facebook or X; email us at mail@volunteer-thornbury.co.uk

REDUCED SUMMER OPENING

Our offices will be open Monday and Wednesday mornings only from Monday 21 July until Friday 29 August. Normal hours of Monday-Friday 10.30am - 12 noon resume on Monday 1 September.

Thornbury Volunteer Centre is run by a team of volunteers and a part time employee with the aim of promoting all aspects of voluntary work in Thornbury and district. A registered charity, we comply with the Charity Commission's aim of ensuring that all charities are of benefit to the public and the communities which they serve.

The Accounts

Copies of our annual accounts are available on request. The Centre's reserves policy is to maintain its reserves at such a level as to ensure that as at the 1 April each year sufficient funds are available to maintain at least two years' activity broadly at the level of 2024 - 2025, thereby enabling, if necessary, an orderly winding up of the charity to be achieved. In setting the level of reserves the costs of any statutory redundancy payments or other legal payments for which the Centre might be liable will be taken into account.

Volunteer Co-ordinators

The Centre operates with a team of Volunteer Co-ordinators who attend the office daily on a rota. The co-ordinators are the backbone of the Centre and donate their time on a regular basis. This year two long standing co-ordinators, Di Hancock and Carol Truman retired and Benedict O'Donohoe also left us from the Monday team. We send grateful thanks for their time and dedication to the Volunteer Centre and wish them well.

We have welcomed Haydn Stock to our Monday morning team and we hope he enjoys his time with us. To all past and current volunteers, thank you.

Trustees

This year two long serving trustees, Carol Truman and Pamela Grundell, have stepped down, although Pamela is staying with us as a Thursday co-ordinator. Between them they have served the Volunteer Centre for over 40 years so they will be greatly missed. Frank Tustin has also left our board and we thank him for his time and help whilst he was with us. We have welcomed Haydn Stock as a trustee and are confident that his ideas and expertise will be of great benefit in the coming years. Our trustees ensure that we operate within the guidelines set by our Constitution, the Charity Commission and the National Council of Voluntary Organisations.

The Centre

The office is open to the public between 10.30am - 12 noon Monday to Friday. We have a large database of current volunteering opportunities, both locally, regionally and nationally.

Paid Staff

Our paid employee, Kim Webb works 15 hours a week, part funded by South Gloucestershire Council.

Website and IT

Michael Quinion, our long-standing IT Manager, announced his retirement after almost 15 years creating, maintaining and improving our website. Michael stepped back on 31 March but is still volunteering for the Centre in an advisory role. You can read more about Michael on page 6 of this report.

Social Media

Our social media accounts help to keep us in touch with all members of the community. Volunteer, Pauline Szeiler, is responsible for all of our social media and does a marvellous job promoting volunteering across South Gloucestershire.

Publicity

We enjoy a good relationship with the local media, with ongoing articles appearing consistently in The Gazette, Thornbury Voice, local Community Magazines, local websites and e-bulletins. We have had regular displays in the St Mary Centre and we have a Community Spotlight advert on Thornbury Radio.

A Retrospective of 2024 - 2025

April: Spring sale

Our Spring Table Top Sale took place on Saturday 27 April in Thornbury Methodist Church Hall. We were joined by local charities, groups and individuals selling crafts, jewellery, cards, vintage items, bric-a-brac and much more. We held a raffle with a top prize of a Dee's Cake Shop voucher and tea and coffee were served throughout the morning with delicious home-made cakes. We raised more than £250 for Centre funds.



Carol Clark, one of our Volunteer Co-ordinators, selling raffle tickets.

June: Summer Award Lunch

As part of our celebrations for Volunteers' Week, on 11 June we welcomed more than 80 volunteers and representatives from 26 volunteer-involving organisations to a Celebration Lunch in Turnberrie's Community Centre.



This lovely summer event allowed us to say thank you for the hard work and commitment this section of the community has given, and continues to give, to Thornbury and district. It was lovely to welcome guests and treat them to a delicious lunch very generously prepared and donated by

Sandra at The Swan. It also provided guests with the opportunity to meet other volunteers and organisations and share experiences.

We were joined by guest speaker John Barnett, Chair of the Wotton and Thornbury branch of the Royal National Lifeboat Institution. The RNLI was celebrating its 200th anniversary and John gave a highly informative talk on its history with some humorous and interesting facts thrown in.

The event also gave us the opportunity to make awards to acknowledge the hard work and dedication of volunteers in our community.

The annual **Alan Hudson Award for Volunteering Achievement** was awarded to the Over 60s Tearoom. The Tearoom was opened to the public in the newly-renovated Thornbury Town Hall in June 1994 by a group of town councillors led by Cllr Clare Fardell, to be an informal café providing refreshments at reasonable prices as a place for older people to meet and chat.

In recent years the Committee, led by their Chair Julie Hughes, have branched out and now regularly hold social events for their customers. They organise quizzes, fish and chip dinners and afternoon teas. Their customers visit regularly and are welcomed by the volunteers who happily negotiate the minefield of making tea and coffee to everyone's preferences.

We are more than pleased to be able to further mark the significant anniversary by making this award.

We also presented the **Clare Fardell Young Volunteer Award** to two young volunteers.

Riley Rees

Riley is a member of the young volunteer and youth empowerment groups at JIGSAW Thornbury. Through these groups he has been involved in volunteering, fundraising and raising awareness of JIGSAW's cause in the local community. He has achieved this through participating in the rotary swimathon, sponsored walks, golf days, helping in the JIGSAW community café, attending the launch of the Thornbury Town Council youth survey on behalf of JIGSAW and filming impact videos for JIGSAW's stakeholders and funders. He has also been awarded the Lions young leader in service bronze award for his commitment of over 30 hours of volunteering in the local community.

JIGSAW is immensely proud of Riley, seeing him develop into a conscientious, thoughtful and caring young man. His confidence has gone from strength to strength as he continues to advocate and empower other young people with additional needs or disabilities. Thornbury Volunteer Centre thank him for being an amazing support and fierce friend of JIGSAW Thornbury.

Lucy-Anne Nelmes

Every month since she started volunteering at the age of 15, Lucy-Anne has been baking for the Over 60s Tearoom. It came about when the Tearoom chairperson was seated with Lucy-Anne's family at a wedding reception. Her love for baking came up but how it was hard for the family to eat all the cakes. When she learnt that homemade cakes went down well in the Tearoom the association was born.

Lucy-Anne has since stopped her baking for the Tearoom due to other commitments but the Over 60's Tearoom are extremely grateful for all the time she has devoted to it and to her family who have supported her with volunteering.

Pictured right are Riley and Lucy-Anne with their awards.



Thornbury Town Mayor Cllr James Murray presents the award to Julie Hughes (left) and Sue Tustin of the Over 60s Tearoom.



June: Volunteer Fair

On a cold but sunny day, we hosted our annual Volunteer Fair in the St Mary Centre. Ten local charitable and community groups took stalls with the aim of recruiting volunteers, promoting their organisations and in most cases raising funds. Thornbury Radio played throughout the morning and Town Mayor Councillor James Murray visited and spoke to all the stallholders.



It was a very sociable and successful morning which attracted many visitors, resulting in more than £130 being raised and at least 33 potential volunteers coming forward, with many more people taking away information.

Our thanks to the St Mary Centre management team and South Gloucestershire Council for their support of this event.

Our stall at the fair, with volunteers ready for visitors.

November: Christmas Tabletop Sale

On Saturday 2 November we held a highly successful Christmas sale at Thornbury Methodist Church Hall.

We were blessed with good weather which ensured a great turnout of customers for the local charitable groups and individuals who were present. They sold a wide range of goods, including cards, Christmas crafts, and vintage bric-a-brac while also raising awareness of their work in the local community.



We served tea and cake to the visitors and held a giant Christmas raffle with donations from Tesco, St Mary Centre, Tesoro Lounge, Aldi, the Wildfowl and Wetlands Trust and many more.

Altogether, it was a hugely enjoyable event. Our heartfelt thanks go to everyone who made it a success. We raised more than £450 for our own funds.

November: Christmas Lights Switch-on

On Saturday 18 November we attended the Thornbury Christmas Lights Switch-on. It was a lovely afternoon and evening, the weather was kind and Thornbury was buzzing with families enjoying themselves. We held a tombola stall and raised over £100 for our funds. We also had a visit from our new MP Claire Young.

Pictured right is our stall, with tombola and volunteers Carol and Penny ready for action.



Focus on Michael Quinion

Michael Quinion has been a volunteer with Thornbury Volunteer Centre for 15 years. In that time he has dragged us into the 21st Century by giving us an interactive, person friendly website that has allowed us to reach all members of the community which we serve. Michael retired officially from the post of Webmaster with the Volunteer Centre at the end of March 2025. He is however, still involved and is helping us greatly with the transition to our new system. We send grateful thanks to Michael for all that he has done for us and wish him a long and happy retirement.

I've never had a career, Michael Quinion recalls, just a series of interesting occupations, including helping to start BBC local radio in the 1960s, developing heritage-based tourism destinations and writing books on aspects of English language. The transition from one to the next seemed to make sense at the time. My rather expensive degree had been in pure science, which hasn't been entirely wasted.



I came to computer programming around 1979 through using one of the newly invented personal computers to run a public lottery for the Hereford Cider Museum, for which I was then curator. Much later I partly earned my living for a while through creating and selling shareware programs. When the World Wide Web arrived — I was then a freelance researcher for the *Oxford English Dictionary* — I grasped it with glee and started a successful website on the history and curiosities of English.

This led to my helping, as a volunteer, to build and maintain websites for local organisations. In 2012, Kim asked me if I could brush up the one for the Volunteer Centre. While doing this, it became clear that the Centre could benefit through computerising its paper-based systems. I built a web-based customer management system as well as mailing-list and document-sharing programs. It was pleasant to discover that in my mid-seventies I was able to learn two new computer languages to do the job.

I've officially retired now (at 82 it seemed about time) and the Volunteer Centre has moved to a new system with a wider range of resources and facilities. But the last decade has been hugely rewarding, working as a volunteer with other enthusiastic volunteers. Thank you, Volunteer Centre.



Safeguarding Our Digital Generation

Free online workshops on gaming and gambling harms.

Open to all volunteers supporting young people (11-25)

We're offering City & Guilds Assured training during Volunteers' Week.

Our training is designed to help you spot the signs of gaming and gambling harm, and know how to respond when it matters most ... and it's **FREE!**

When: 2 June - 12 June Online

For more information and to book your free place email training@ygam.org

Join us at a
Volunteer Fair
Wednesday 10 September 9am-1pm
in St Mary Shopping Centre

**Visit the information stands of local organisations who are
seeking volunteers, ask questions and
find out how you can help.**

To reserve a table at the Fair please contact the Volunteer Centre:

**01454 413392 or
mail@volunteer-thornbury.co.uk**

**There is no charge but places are limited and will be allocated on a strictly
first come first served basis**

**Our grateful thanks to the St Mary Centre Management team
for their sponsorship and support of this event.**

**Stronger
Starts**

In partnership with



Award from Tesco Stronger Starts scheme

We received £1000 from this scheme after an in-store vote between July-September 2024. This will help us to serve the Thornbury community by promoting, developing and supporting volunteering.

Development Co-ordinator Kim Webb said "for a small charity like us, grants like this allow us to create a volunteering infrastructure which in turn builds a stronger, more resilient community. A massive thank you to everyone who voted for us".

Tesco Stronger Starts applications now open

Tesco are encouraging community groups, schools and their PTAs and children and young people (CYP) groups to apply for Tesco Stronger Starts grants across South Gloucestershire.

The grant could be used for a range of activities that support young people's physical health and mental wellbeing.

Applying for the grant is easy, you just need to fill out an online application form, tell them about your group, school or PTA organisation and what you need the grant for, Tesco will then assess and put your application in the pipeline.

CURRENT VOLUNTEERING OPPORTUNITIES

Wednesday Volunteer Co-ordinator: you will help people start their volunteering journey and help organisations find volunteers. You will volunteer with another team member on Wednesday mornings between 10am - 12 noon. Must enjoy talking on telephone/in person to people from all walks of life and be computer literate.

Handyperson/Gardener: Thornbury Pre-School is seeking someone who can help with the maintenance of their outdoor space. No specific skills required.

Beaver/Cub/Scout Leaders & Assistants: will be responsible for planning and running the weekly meetings. Full training and support. Must be enthusiastic and have a love of the outdoors. Tuesday, Thursday and Friday evenings.

Female Befrienders: Female befrienders needed to support and encourage women who may have faced difficulties such as trauma, sexual and domestic abuse, rape and sexual violence and who may be experiencing mental health issues and social isolation.

Walking Group volunteer: assisting on short walks supporting older people experiencing barriers preventing them from keeping active.

Parkrun volunteers: Saturday mornings throughout the year. Marshals, stewards, tail walkers, time keepers. No experience needed.

Woodland/Grassland Management: A local woodlands group is looking for volunteers to undertake management jobs such as coppicing, scything, path building, hedge laying and bramble clearing. No experience is needed, just a willingness to work outdoors and learn new skills within a supportive team.

Drivers: You will drive members of a stroke group to and from events using your own vehicle, picking up within five-mile radius of Thornbury. You will offer a steady arm and may need to lift wheelchairs in and out of your vehicle. Days and times flexible. Expenses paid.

Conservation/Gardening: a variety of differing roles including; light gardening, historic garden maintenance, wildlife cataloguer, orchard maintenance and woodland management.

School Governor: School governor to support the leadership team & help the school to function effectively & smoothly. Basic IT skills needed, 6 full meetings per month on Monday evenings starting at 5pm.

Events Helpers: a small group of volunteers run events throughout the year to promote Thornbury, they need volunteers to help at these events, before, during, after. Could involve putting up/taking down banners, tables, gazebos, stewarding etc

Charity Shop Assistants: volunteers will sort, check and prepare donated clothing for display and sale. Good eye for detail. Couple of hours per week.

Engineering/Carpentry volunteers: local Railway Trust needs experienced carpenters or metal-workers to work in its fully equipped machine shop & carpentry workshop. Will be able to bring your own design skills to bear on repair/conservation issues that arise when repairing historic railway artefacts.

Contact mail@volunteeer-thornbury.co.uk for further information.
These are only a very small sample of the opportunities currently available.

REGISTERED COMPANY NUMBER: CE015663 (England and Wales)
REGISTERED CHARITY NUMBER: 1180775

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2025
for
Thornbury Volunteer Centre

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Contents of the Financial Statements
for the Year Ended 31 March 2025

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Report of the Trustees
for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objectives and aims are to promote any charitable purpose for the benefit of the community in Thornbury and district. We act as a brokerage service between volunteers and volunteer-involving organisations to improve community coherence and well-being.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE015663 (England and Wales)

Registered Charity number

1180775

Registered office

The Town Hall
35 High Street
Thornbury
South Gloucs
BS35 2AR

Trustees

Mrs B D Ray
A B Payne
A Taylor
P Taylor
Mrs P Grundell (resigned 13.9.24)
S R Fisher
F A C Tustin (resigned 10.3.25)
Ms C L Mason
H Stock (appointed 13.9.24)
N W R Martin (appointed 10.3.25)

Company Secretary

Thornbury Volunteer Centre

Report of the Trustees
for the Year Ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 5th October 2025 and signed on its behalf by:

B D Ray

Mrs B D Ray - Trustee

Independent examiner's report to the trustees of Thornbury Volunteer Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P S Helps

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Date: 9 October 2025

Thornbury Volunteer Centre

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		7,585	5,031
Charitable activities			
Fundraising		8,000	7,000
Other trading activities	2	1,458	2,503
Investment income	3	<u>267</u>	<u>270</u>
Total		<u>17,310</u>	<u>14,804</u>
EXPENDITURE ON			
Raising funds			
Raising donations and legacies	4	<u>15,285</u>	<u>13,601</u>
		15,285	13,601
Charitable activities			
Fundraising		6,818	-
Other		<u>409</u>	<u>429</u>
Total		<u>22,512</u>	<u>14,030</u>
NET INCOME/(EXPENDITURE)		(5,202)	774
RECONCILIATION OF FUNDS			
Total funds brought forward		23,410	22,636
TOTAL FUNDS CARRIED FORWARD		<u>18,208</u>	<u>23,410</u>

The notes form part of these financial statements

Statement of Financial Position
31 March 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
CURRENT ASSETS			
Cash at bank and in hand		19,391	23,908
CREDITORS			
Amounts falling due within one year	8	(1,183)	(498)
NET CURRENT ASSETS		<u>18,208</u>	<u>23,410</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		18,208	23,410
NET ASSETS		<u>18,208</u>	<u>23,410</u>
FUNDS	9		
Unrestricted funds		<u>18,208</u>	<u>23,410</u>
TOTAL FUNDS		<u>18,208</u>	<u>23,410</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

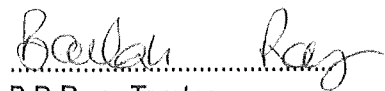
The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

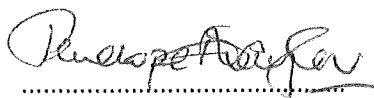
These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

8th October 2025



B D Ray - Trustee



P Taylor - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. OTHER TRADING ACTIVITIES

	31.3.25	31.3.24
	£	£
Pop up shop events	1,359	2,399
Photocopies	<u>99</u>	<u>104</u>
	<u>1,458</u>	<u>2,503</u>

3. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	<u>267</u>	<u>270</u>

4. RAISING DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Staff costs	11,507	11,092
Cost of events	459	710
Equipment & computers	9	16
Support costs	<u>3,310</u>	<u>1,783</u>
	<u>15,285</u>	<u>13,601</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	5,031
Charitable activities	
Fundraising	7,000
Other trading activities	2,503
Investment income	<u>270</u>
Total	<u>14,804</u>
EXPENDITURE ON	
Raising funds	
Raising donations and legacies	<u>13,601</u>
	13,601
Other	<u>429</u>
Total	<u>14,030</u>
NET INCOME	774
RECONCILIATION OF FUNDS	
Total funds brought forward	22,636
TOTAL FUNDS CARRIED FORWARD	<u>23,410</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Social security and other taxes	(28)	(40)
Pension	28	-
Accrued expenses	<u>1,183</u>	<u>538</u>
	<u>1,183</u>	<u>498</u>

9. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	23,410	(5,202)	18,208
	<u>23,410</u>	<u>(5,202)</u>	<u>18,208</u>
TOTAL FUNDS			

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,310	(22,512)	(5,202)
	<u>17,310</u>	<u>(22,512)</u>	<u>(5,202)</u>
TOTAL FUNDS			

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	22,636	774	23,410
	<u>22,636</u>	<u>774</u>	<u>23,410</u>
TOTAL FUNDS			

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,804	(14,030)	774
TOTAL FUNDS	<u>14,804</u>	<u>(14,030)</u>	<u>774</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	22,636	(4,428)	18,208
TOTAL FUNDS	<u>22,636</u>	<u>(4,428)</u>	<u>18,208</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,114	(36,542)	(4,428)
TOTAL FUNDS	<u>32,114</u>	<u>(36,542)</u>	<u>(4,428)</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	7,585	5,031
Other trading activities		
Pop up shop events	1,359	2,399
Photocopies	<u>99</u>	<u>104</u>
	1,458	2,503
Investment income		
Deposit account interest	267	270
Charitable activities		
Grants	1,000	-
CVS South Gloucs	<u>7,000</u>	<u>7,000</u>
	<u>8,000</u>	<u>7,000</u>
Total incoming resources	17,310	14,804
EXPENDITURE		
Raising donations and legacies		
Wages	11,354	10,951
Pensions	153	141
Cost of events	459	710
Equipment & computers	<u>9</u>	<u>16</u>
	11,975	11,818
Charitable activities		
Exceptional items	6,818	-
Other		
Subscriptions	252	124
Carried forward	252	124

Thornbury Volunteer Centre

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
Other		
Brought forward	252	124
Publicity	<u>157</u>	<u>305</u>
	409	429
Support costs		
Management		
Insurance	554	474
Telephone	349	297
Postage and stationery	441	371
Advertising	<u>1,291</u>	<u>-</u>
	2,635	1,142
Finance		
Accountancy	480	408
Governance costs		
Rent, rates and water	<u>195</u>	<u>233</u>
Total resources expended	<u>22,512</u>	<u>14,030</u>
Net (expenditure)/income	<u><u>(5,202)</u></u>	<u><u>774</u></u>

Accounts



The Town Hall, 35, High Street, Thornbury, Bristol, BS35 2AR. Telephone 01454 413392

Email: mail@volunteer-thornbury.co.uk Website: www.volunteer-thornbury.co.uk

Facebook: [thornburyvolunteers](https://www.facebook.com/thornburyvolunteers) Twitter: [@thornburyvc](https://twitter.com/thornburyvc)

Formerly known as Thornbury & District Volunteer Link - Member of NCVO – Registered Charity No1180775

Annual Report 2023-2024

For the year ending 31 March 2024



Volunteers' Week celebrates the amazing contributions volunteers make to communities across the UK.

The celebration starts on the first Monday in June every year. It's a chance to recognise, celebrate and thank the UK's incredible volunteers for all they contribute to our local communities, the voluntary sector, and society as a whole.

Volunteering is important because as well as helping others, volunteering has been shown to improve volunteers' wellbeing too.

It's human nature to feel good after helping someone out. Volunteering can also help you gain valuable new skills and experiences, and boost your confidence.

Want to volunteer but don't know where to start? Volunteers' Week is a great time to find out more. There are all kinds of volunteering roles out there, all requiring different levels of commitment, experience, time availability and each contributing to many different causes.

Volunteers' Week is an ideal time to have a chat with Thornbury Volunteer Centre and let them know what you're interested in and find out more about local volunteering opportunities.

So, to all the new volunteers who have come forward this past year and to all those who volunteer regularly please accept our very grateful and massive thanks, you are the people who make our communities strong. To those of you who are thinking of volunteering we look forward to hearing from you.

REDUCED SUMMER OPENING

Our offices will be open Monday and Wednesday mornings only from Monday 22 July until Friday 30 August. Normal hours of Monday-Friday 10.30am-12 noon resume on Monday 2 September.

Thornbury Volunteer Centre is run by a team of volunteers and a part time employee with the aim of promoting all aspects of voluntary work in Thornbury and its district. A registered charity, we fulfil the Charity Commission's aim of ensuring that all charities are of benefit to the public and the communities which they serve.

The Accounts

Copies of our annual accounts are available on request. The Centre's reserves policy is to maintain its reserves at such a level as to ensure that as at the 1 April each year sufficient funds are available to maintain at least two years' activity broadly at the level of 2023-2024, thereby enabling, if necessary, an orderly winding up of the charity to be achieved. In setting the level of reserves the costs of any statutory redundancy payments or other legal payments for which the Centre might be liable will be taken into account.

Volunteer Co-ordinators

The Centre operates with a team of volunteer co-ordinators who attend the office daily on a rota. The co-ordinators are the backbone of the Centre and donate their time on a regular basis. This year, long standing Tuesday co-ordinator Val Brown retired and we have welcomed Sue Hallett and Kerry Annett to our Tuesday morning team and we hope they enjoy their time with us. So, to all past and current volunteers we offer our grateful thanks.

Trustees

This year we have welcomed two new volunteers to our board, Catherine Mason and Frank Tustin. Their ideas and expertise will be of great benefit in the coming years. Our trustees ensure that we operate within the guidelines set by our Constitution, the Charity Commission and NCVO.

The Centre

The office is open to the public between 10.30am-12 noon Monday to Friday. We have a large database of current volunteering opportunities, both locally, regionally and nationally.

Paid Workers

Kim Webb is our paid employee working 15 hours a week, funded in part by South Gloucestershire Council.

Website and IT

Michael Quinion, our long-standing IT Manager, continues to maintain and improve our user-friendly and accessible website. The website continues to raise our profile and that of volunteering in general with all our news and events being posted and both volunteers and organisations able to register with us online.

Social Media

Our social media accounts help to keep us in touch with all members of the community. Volunteer Pauline Szeiler is responsible for all of our social media and does a marvellous job promoting volunteering across South Gloucestershire.

Publicity

We enjoy a good relationship with the local media, with ongoing articles appearing regularly in The Gazette, Thornbury Voice, local Community Magazines, local websites and e-bulletins. We have had displays in the St Mary Centre and Thornbury Library and we have a Community Spotlight advert on Thornbury Radio.

Published Material

Please see our website for details of publications which are available to download.

A Retrospective of 2023-2024

April – Easter Table Top Sale

On Saturday 1 April we were joined by 12 local charitable groups and individuals who were selling a wide range of goods to raise much needed funds for their organisation. It was also an opportunity for them to raise awareness of the valuable work they undertake in their local community. Although the weather was dismal we still welcomed a good crowd of visitors.



We served tea and cake and held an Easter raffle and it was a lovely relaxed event. We raised approximately £250 for our own funds and would like to thank everyone for their support.

June - Celebration Lunch



On Wednesday 7 June, as part of our celebrations for Volunteers' Week, we welcomed more than 60 volunteers and representatives from 24 volunteer-involving organisations to a Celebration Lunch in Turnberrie's Community Centre, Thornbury.

This summer event allowed us to say thank you for the hard work and commitment this section of the community has given,

and continues to give, to the Thornbury and district area. It was lovely to welcome guests and treat them to a delicious lunch whilst giving them the opportunity to meet other volunteers and organisations and share experiences.

They were joined by guest speakers Eryl Daniels and Terry Ray. Terry gave an interesting and informative talk on Thornbury's oldest charity, Thornbury Town Trust. This charity supports people in need in the Thornbury area by allocating hardship grants and donating Christmas presents to children in need.

Eryl spoke movingly about the joys of hosting a Ukrainian family for the past year and how the local community have welcomed Ukrainians into their homes and supported them through clothes donations, weekly cafe, English lessons and much more.



Eryl Daniels speaking at the event

The annual [Alan Hudson Award for Volunteering Achievement](#) was awarded to Thornbury Litterbusters for their outstanding efforts over decades to keep Thornbury clean.



Thornbury Litterbusters started at least 20 years ago and currently has about 30 members who meet on the first Saturday of the month to 'blitz' the streets of Thornbury, with special focus on certain areas known to be especially problematic.

The group also helps clean up after many special events in the town and most members do a regular circuit of streets near where they live to make sure they are litter-free.

Pictured above: The Litterbusters team receiving their award from Barbara Ray, the Volunteer Centre chair.

The [Clare Fardell Young Volunteer Award](#) was presented to Mike Rogers. Mike was nominated by the Krunch South West youth club team, for whom he has been a member since he was 11. Mike has become a valuable member of the Krunch team, setting up and packing down at youth club, helping at the tuck shop, cooking and coming up with ideas of activities. He is particularly good at recognising when other young people with additional needs require support and will make them feel welcome.



Pictured right is Mike Rogers receiving his award from Barbary Ray of the Volunteer Centre and Penny Baker of Krunch.

June – Volunteers' Week Awareness

National Volunteers' Week is held in June each year. To raise awareness of this week we held a display of opportunities in the St Mary Centre throughout the week, beginning the week with a sale of donated vintage items on 1 June.

This raised £58 for our funds and allowed us the opportunity to talk to passers-by about volunteering. Over the course of the week new enquiries from 9 potential volunteers were received.

September - Volunteer Fair



On 14 September we hosted our annual Volunteer Fair in the St Mary Centre for ten local charities and organisations. The aim was to promote the organisations, publicise their volunteer opportunities, attract new volunteers and, in some cases, raise funds.

Thornbury Radio played throughout the morning and Thornbury Town Mayor, Cllr. James Murray visited and spoke to all the

Stallholders. It was a lovely morning with many visitors, resulting in over £150 being raised and at least 22 potential volunteers coming forward, with many more people taking away information.

Our thanks to the St Mary Centre Management team and South Gloucestershire Council for their support.

November - Christmas Fair

On Saturday 11 November we held a highly successful sale at Thornbury Methodist Church Hall. We were blessed with good weather which ensured a great turnout of customers for the local charitable groups and individuals who were present. They sold a great range of goods, including cards, toys, Christmas crafts, and vintage bric-a-brac while also raising awareness of their work in the local community.



We served tea and cake to the visitors and held a giant Christmas raffle with donations from Tesoro Lounge, Hawkes House, Tesco, Aldi, Foxhills Café & Gifts, the Wildfowl & Wetlands Trust, Oldown Country Park and many more.

Altogether, it was a hugely enjoyable event. Our heartfelt thanks go to everyone who made it a success. We raised more than £500 for our own funds.

Grants and Donations

This year we thank the following people and organisations for assisting us in our work. Without this support we would not be able to operate at our current levels.

Thornbury Town Council and **South Gloucestershire Council** for their continuing support in providing our core funding.

Multiple Sclerosis People's Help a donation of £5000.

Swan, Thornbury a donation of £1215.

St Mary Centre Management a donation of £120 towards the Volunteer Fair.

Penny Taylor a donation of £25.

Amazon Smile £25.40

LET US HELP YOU

Are you a local charity or voluntary group based in the Thornbury & District area?

Are you aware that we offer

Mono photocopying – only 5p per A4 sheet

Colour photocopying – only 50p per A4 sheet

Call into the office, ring 01454 413392

or email mail@volunteer-thornbury.co.uk for information.

Employer-supported volunteering

Employer-supported volunteering (ESV) or corporate volunteering is where an organisation's employees take paid time off to volunteer during work hours. This may be in the form of individual volunteering, team building days or in a programme developed by the employer, such as an on-going arrangement with a community partner. The volunteering activities can be practical or skills-based. This type of volunteering benefits both the employer and employees at the same time as supporting the wider community.

We, at Thornbury Volunteer Centre, hold a list of local community and charitable groups who would welcome support from this type of volunteering. If this is something which may be of interest to your company contact us at mail@volunteer-thornbury.co.uk for more information.

Join us at a **Volunteer Fair**

**Wednesday 11 September 9am-1pm
in St Mary Shopping Centre**

**Visit the Information stands of local organisations who are
seeking volunteers, collect information, ask questions and
find out how you can help.**

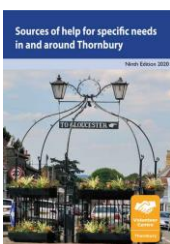
To reserve a table at the Fair please contact the Volunteer Centre;

**01454 413392 or
mail@volunteer-thornbury.co.uk.**

**There is no charge but places are limited and will be allocated on a strictly
first come first served basis**

**Our grateful thanks to the St Mary Centre Management team
for their sponsorship and support of this event.**

Sources of Help for Specific Needs in & around Thornbury



This edition contains more than 300 listings of statutory organisations, community interest companies & charities. It includes contact details for national organisations where assistance isn't available locally.

Copies of the booklet are available from our offices at Thornbury Town Hall. Alternatively, it can be downloaded in PDF format from our website at volunteer-thornbury.co.uk/bklt . You can also search the text online at volunteer-thornbury.co.uk/soh .



In partnership with



Tesco Stronger Starts supports thousands of local community projects and good causes across the UK.

The scheme is open to all schools, registered charities and not-for-profit organisations, with priority given to projects that provide food and support to young people.

Organisations apply for a grant of up to £1,500. Every three months, three local good causes are selected to be in the blue token customer vote in Tesco stores throughout the UK.

Thornbury Tesco would welcome applications from local organisations.

For further information visit:
<https://tescostrongerstarts.org.uk/apply-for-a-grant/>

Care Quality Commission Pilot Project.

The Care Quality Commission, regulates health and social care in England. They are undertaking a pilot project over the next few weeks to gather feedback from people who use healthcare services, focusing on the following theme:

The experiences of people from ethnic minority backgrounds with long-term physical health conditions in primary and secondary care.

They would like to hear from people in the local area who may be interested in participating in *focus groups or individual feedback sessions (undertaken via MS Teams or telephone) to answer some questions based on the CQC Quality Statements to give them some feedback on their experiences to support them in this project.* Alternatively, they can send a short questionnaire which can be returned via email.

For further information contact
Kirsty.Treloar@cqc.org.uk



 rnid.org.uk

 [rnid](https://www.facebook.com/rnid)

 [@rnid](https://twitter.com/rnid)

 [@rnid_uk](https://www.instagram.com/rnid_uk)

The Royal National Institute for Deaf People offer a free, online and quick hearing check to all members of the community. All you need is a laptop or phone, a quiet spot to sit in and their website will do the rest.

It's designed to encourage people to regularly check their hearing, similar to checking their teeth or eyesight to improve their overall health and wellbeing.

Volunteer Organisers Forum: Celebrating our Volunteers

Thursday 6 June 2024, 13:30 - 15:00, Online via Zoom

June's Virtual VOF is taking place in Volunteers Week. We'll be hearing from a panel of speakers, discussing their experience of rewarding, recognising and celebrating volunteers throughout the year. Sign up at: [Volunteer Organisers Forum: Celebrating our Volunteers Tickets, Thu, Jun 6, 2024 at 1:30 PM | Eventbrite](#)

CURRENT VOLUNTEERING OPPORTUNITIES

Walking Advocates: help a new organisation promote walking and public transport in the district. You could; collect signatures, inspect and report on public footpaths in the district, help with clearing footpaths, work with other organisations.

Trustee: local charity needs trustee to help; take its objectives forward, assess and mitigate risks, help develop relations with charity's funders. Current/recent business or public service experience essential and volunteering sector connection desirable.

Visitor Experience volunteers: several historic places close to Thornbury seek a friendly face to welcome visitors and answer any questions they may have. Properties open March to October and all can be flexible with volunteers hours.

Digital Communications volunteer: Do you want to help unpaid carers in Bristol/South Gloucestershire? They are seeking a digital whizz to help run social media accounts and produce video for their digital channels. Suit student.

Parkrun volunteers: Saturday mornings throughout the year. Marshals, stewards, tail walkers, time keepers. No experience needed.

Event Helpers: can you help a small group who run several events throughout the year in the local community at these events, before, during and after? This could be putting up/taking down banners, signage, setting up tables, gazebos, stewarding.

Welcome Home volunteer: You will provide short/medium term support to those who have been discharged from hospital to stay well in their own homes. You will visit a client regularly, support them and feedback any issues/concerns.

Conservation/Gardening: a variety of differing roles including; light gardening, historic garden maintenance, wildlife cataloguer, orchard maintenance and woodland management.

School Governor: A new school for children with Special Educational Needs and Disabilities opening Sept. 2024 seeks Governors to support/challenge the Head Teacher and her team. Meet once a term Thursday afternoons.

Events and Fundraising: Several local charities are seeking fundraisers/event volunteers to help deliver a variety of different events; from planning/preparation to setting up and running activities on the day. You may be asked to steward, sell entry tickets & merchandise, man a stall, bucket collecting, help with a raffle.

Care Home Welcome volunteer: you will welcome visitors to the home with a friendly personality and a welcoming smile. Ideally you'll be happy to answer the phone, look after the front desk and keep the area looking ship shape. 2 hours pw.

Engineering/Carpentry volunteers: local Railway Trust needs experienced carpenters or metal-workers to work in its fully equipped machine shop & carpentry workshop. Will be able to bring your own design skills to bear on repair/conservation issues that arise when repairing historic railway artefacts.

Donkey/Hedgehog Care: volunteering at local sanctuaries. Hours to suit.

Contact mail@volunteer-thornbury.co.uk for further information.

These are only a very small sample of the opportunities currently available.

REGISTERED COMPANY NUMBER: CE015663 (England and Wales)
REGISTERED CHARITY NUMBER: 1180775

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2024
for
Thornbury Volunteer Centre

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Contents of the Financial Statements
for the Year Ended 31 March 2024

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Statement of Financial Activities	5
Statement of Financial Position	6 to 7
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Detailed Statement of Financial Activities	14 to 15

Thornbury Volunteer Centre

Report of the Trustees

for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objectives and aims are to promote any charitable purpose for the benefit of the community in Thornbury and district. We act as a brokerage service between volunteers and volunteer-involving organisations to improve community coherence and well-being.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE015663 (England and Wales)

Registered Charity number

1180775

Registered office

The Town Hall
35 High Street
Thornbury
South Gloucs
BS35 2AR

Trustees

Mrs B D Ray
A B Payne
A Taylor
Mrs C Truman (resigned 31.1.24)
P Taylor
Mrs P Grundell
S R Fisher
F A C Tustin (appointed 8.9.23)
Ms C L Mason (appointed 8.9.23)

Company Secretary

Thornbury Volunteer Centre

Report of the Trustees
for the Year Ended 31 March 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

P S Helps

Stanley Joseph Limited

Chartered Accountants

Suite 1

Liberty House

South Liberty Lane

Bristol

BS3 2ST

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mrs B D Ray - Trustee

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's report to the trustees of Thornbury Volunteer Centre ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P S Helps

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Date:

Thornbury Volunteer Centre

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2024

		31.3.24 Unrestricted fund £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		5,031	186
Charitable activities			
Fundraising		7,000	10,954
Other trading activities	2	2,503	821
Investment income	3	270	90
Total		<u>14,804</u>	<u>12,051</u>
EXPENDITURE ON			
Raising funds			
Raising donations and legacies	4	<u>13,601</u>	<u>17,028</u>
		13,601	17,028
Other		<u>429</u>	<u>466</u>
Total		<u>14,030</u>	<u>17,494</u>
NET INCOME/(EXPENDITURE)		774	(5,443)
RECONCILIATION OF FUNDS			
Total funds brought forward		22,636	28,079
TOTAL FUNDS CARRIED FORWARD		<u><u>23,410</u></u>	<u><u>22,636</u></u>

The notes form part of these financial statements

Thornbury Volunteer Centre

Statement of Financial Position
31 March 2024

		31.3.24 Unrestricted fund £	31.3.23 Total funds £
CURRENT ASSETS	Notes		
Cash at bank and in hand		23,908	23,131
CREDITORS			
Amounts falling due within one year	8	(498)	(495)
NET CURRENT ASSETS		<u>23,410</u>	<u>22,636</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		23,410	22,636
NET ASSETS		<u>23,410</u>	<u>22,636</u>
FUNDS	9		
Unrestricted funds		<u>23,410</u>	<u>22,636</u>
TOTAL FUNDS		<u>23,410</u>	<u>22,636</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Statement of Financial Position - continued
31 March 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
B D Ray - Trustee

.....
P Taylor - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

2. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Pop up shop events	2,399	737
Photocopies	104	84
	<u>2,503</u>	<u>821</u>

3. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Deposit account interest	270	90
	<u>270</u>	<u>90</u>

4. RAISING DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Staff costs	11,092	10,555
Cost of events	710	717
Equipment & computers	16	11
Support costs	1,783	5,745
	<u>13,601</u>	<u>17,028</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	186
Charitable activities	
Fundraising	10,954
Other trading activities	821
Investment income	90
Total	<u>12,051</u>
EXPENDITURE ON	
Raising funds	
Raising donations and legacies	<u>17,028</u>
	17,028
Other	<u>466</u>
Total	<u>17,494</u>
NET INCOME/(EXPENDITURE)	(5,443)
RECONCILIATION OF FUNDS	
Total funds brought forward	28,079
TOTAL FUNDS CARRIED FORWARD	<u><u>22,636</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Social security and other taxes	(40)	(43)
Accrued expenses	538	538
	<u>498</u>	<u>495</u>

9. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	22,636	774	23,410
	<u>22,636</u>	<u>774</u>	<u>23,410</u>
TOTAL FUNDS	<u>22,636</u>	<u>774</u>	<u>23,410</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	14,804	(14,030)	774
	<u>14,804</u>	<u>(14,030)</u>	<u>774</u>
TOTAL FUNDS	<u>14,804</u>	<u>(14,030)</u>	<u>774</u>

Comparatives for movement in funds

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	28,079	(5,443)	22,636
	<u>28,079</u>	<u>(5,443)</u>	<u>22,636</u>
TOTAL FUNDS	<u>28,079</u>	<u>(5,443)</u>	<u>22,636</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,051	(17,494)	(5,443)
TOTAL FUNDS	12,051	(17,494)	(5,443)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	28,079	(4,669)	23,410
TOTAL FUNDS	28,079	(4,669)	23,410

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	26,855	(31,524)	(4,669)
TOTAL FUNDS	26,855	(31,524)	(4,669)

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

Thornbury Volunteer Centre

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	28
Donations	5,031	158
	5,031	186
Other trading activities		
Pop up shop events	2,399	737
Photocopies	104	84
	2,503	821
Investment income		
Deposit account interest	270	90
Charitable activities		
Thornbury Town Council	-	3,785
CVS South Gloucs	7,000	7,169
	7,000	10,954
Total incoming resources	14,804	12,051
EXPENDITURE		
Raising donations and legacies		
Wages	10,951	10,429
Pensions	141	126
Cost of events	710	717
Equipment & computers	16	11
	11,818	11,283
Other		
Subscriptions	124	170
Carried forward	124	170

This page does not form part of the statutory financial statements

Thornbury Volunteer Centre

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Other		
Brought forward	124	170
Publicity	305	296
	429	466
Support costs		
Management		
Insurance	474	439
Telephone	297	286
Postage and stationery	371	182
Sundries	-	15
	1,142	922
Finance		
Accountancy	408	648
Governance costs		
Rent, rates and water	233	4,175
Total resources expended	14,030	17,494
Net income/(expenditure)	774	(5,443)

This page does not form part of the statutory financial statements

Accounts



The Town Hall, 35, High Street, Thornbury, Bristol, BS35 2AR. Telephone 01454 413392

Email: mail@volunteer-thornbury.co.uk Website: www.volunteer-thornbury.co.uk

Facebook: [thornburyvolunteers](https://www.facebook.com/thornburyvolunteers) Twitter: [@thornburyvc](https://twitter.com/thornburyvc)

Formerly known as Thornbury & District Volunteer Link - Member of NCVO – Registered Charity No1180775

Annual Report 2022-2023

For the year ending 31 March 2023



Volunteers' Week is an annual celebration of the contribution millions of people make across the UK through volunteering in their communities.

It takes place 1-7 June every year and it's a chance to say thank you, to celebrate and inspire. The aim is to show that there's more than one way to volunteer and encourage people to take that first step into volunteering.

Do you want to volunteer but don't know where to start? Volunteers' Week is a great time to find out more. There are all types of volunteering roles available, all requiring different levels of commitment, experience and time availability and each contributing to many different causes.

Volunteers' Week is an ideal time to have a chat with Thornbury Volunteer Centre and let them know what you're interested in and find out more about local volunteering opportunities.

As well as helping others, volunteering has been shown to improve the wellbeing of the volunteer, it is human nature to feel good after helping someone out. Volunteering can also help you gain valuable new skills and experiences and boost your confidence.

So, to all the new volunteers who have come forward this past year and to all those who volunteer regularly please accept our very grateful and massive thanks, you are the people who make our communities strong. To those of you who are thinking of volunteering we look forward to hearing from you.

REDUCED SUMMER OPENING

Our offices will be open Monday and Wednesday mornings only from Monday 24 July until Friday 1 September. Normal hours of Monday-Friday 10.30am-12 noon resume on Monday 4 September.

Thornbury Volunteer Centre is run by a team of volunteers and a part time employee with the aim of promoting all aspects of voluntary work in Thornbury and its district. A registered charity, we fulfil the Charity Commission's aim of ensuring that all charities are of benefit to the public and the communities which they serve.

The Accounts

Copies of our annual accounts are available on request. The Centre's reserves policy is to maintain its reserves at such a level as to ensure that as at the 1 April each year sufficient funds are available to maintain at least two years' activity broadly at the level of 2022-2023, thereby enabling, if necessary, an orderly winding up of the charity to be achieved. In setting the level of reserves the costs of any statutory redundancy payments or other legal payments for which the Centre might be liable will be taken into account.

Volunteer Co-ordinators

The Centre operates with a team of volunteer co-ordinators who attend the office daily on a rota. The co-ordinators are the backbone of the Centre and donate their time on a regular basis. This year we have welcomed Benedict O'Donohoe to our team and we hope he enjoys his time with us. So, to all past and current volunteers we offer our grateful thanks.

Trustees

Our Management Committee has remained the same this year and our trustees ensure that we operate within the guidelines set by our Constitution, the Charity Commission and NCVO.

The Centre

The office is open to the public between 10.30am-12 noon Monday to Friday. We have a large database of current volunteering opportunities, both locally, regionally and nationally.

Paid Workers

Kim Webb is our paid employee working 15 hours a week, funded in part by South Glos Council.

Website and IT

Michael Quinion, our long-standing IT Manager, continues to maintain and improve our user-friendly and accessible website. The website continues to raise our profile and that of volunteering in general with all our news and events being posted and both volunteers and organisations able to register with us online.

Social Media

Our social media accounts help to keep us in touch with all members of the community. This year we have welcomed Pauline Szeiler to our team and Pauline is responsible for all of our social media. Since Pauline has started we have seen a massive growth in followers and enquiries.

Publicity

We enjoy a good relationship with the local media, with ongoing articles appearing in The Gazette, Thornbury Voice, local Community Magazines, local websites and e-bulletins. We have had displays in the St Mary Centre and Thornbury Library and we have a Community Spotlight advert on Thornbury Radio.

Published Material

The following 3 publications are all available to download from our website.

Sources of Help for Specific Needs in and around Thornbury.

Good Practice Guide* and *Employer Supported Volunteering.

THIS MONTH, MAY, WE ARE THE SWAN CHARITY OF THE MONTH



In May 2023 we have been chosen as the Charity of the month at the Swan in Thornbury.

Sand and her team are aiming to raise an incredible £1000 for the Volunteer Centre with the proceeds from the following events:

QUIZ NIGHTS

These are held each **Wednesday evening** starting at **8.30pm**. It's a fun evening with a curry and a pint on offer to the raffle winners.

COFFEE MORNING

Join us for scrumptious cakes, tea and coffee between **10am-12 noon on Thursday 25 May**.

FAMILY GARDEN PARTY

Sunday 28 May. Live music, Bouncy Castle, BBQ and more.

MONTHLY RAFFLE

Wednesday 31 May. Buy a ticket throughout May.

SWEET TUBS

Sand sells tubs of sweets for £1 each and all proceeds throughout May go to us!

Huge thanks to Sand and her team and her unwavering support of Thornbury charities.

LET US HELP YOU

Are you a local charity or voluntary group based in the Thornbury & District area?
Are you aware that we offer

Mono photocopying – only 5p per A4 sheet

Colour photocopying – only 50p per A4 sheet

Free usage of 6 portable display boards, ideal for exhibitions (Deposit required)

Call into the office, ring 01454 413392

or email mail@volunteer-thornbury.co.uk for information.

A 2022 Retrospective

June - Celebration Afternoon Tea

On Wednesday 22 June we welcomed more than 50 volunteers and representatives from volunteer-involving organisations to a Celebration Afternoon Tea in Turnberrie's Community Centre, Thornbury.

This lovely summer event was our first in three years and allowed us to say thank you for the hard work and commitment this section of the community has given over the past two years. It was lovely to welcome guests and treat them to a delicious afternoon tea whilst giving them the opportunity to meet with each other and share experiences.

We were joined by guest speakers Marie Isles, Operations Manager of PHASE Thornbury, and Nigel Lane, Director of Thornbury Radio. Both speakers gave informative and interesting talks on their organisations, the help they can offer and the help they need in order to continue and promote their work.



Marie Isles of PHASE, speaking at the event



The annual [Alan Hudson Award for Volunteering Achievement](#) was awarded to Ruth Williams and the team behind the I Can Offer Thornbury (Covid19 Support) for the excellent service they undertook for the residents and community of Thornbury throughout the Covid pandemic.

Pictured left: Ruth Williams receiving her award from Barbara Ray, the Volunteer Centre chair.



The inaugural [Clare Fardell Young Volunteer Award](#) in memory of our founder and committee member Clare, was presented to Millie Eastaugh-Waring, a Bristol Grammar School pupil and Jake Cooper a Castle School pupil.



Pictured left is Jake Cooper and right Millie Eastaugh-Waring being presented with her Award by Clare's husband Martin Fardell.

July - Volunteer Fair 2022

On a sunny 21 July, we hosted a volunteer fair in the St Mary Centre for ten local charities and organisations. The aim was to promote the organisations, publicise their volunteer opportunities and in some cases, raise funds.



Thornbury Radio played throughout the morning and Thornbury Town Mayor, Cllr Chris Davies, visited and spoke to all the stallholders. The lovely morning resulted in many visitors, with more than £200 being raised, at least 13 potential volunteers coming forward and many people taking away information.

Our thanks to the St Mary Centre management team and South Glos Council for their support.

November - Christmas Fair 2022

We held a highly successful Christmas tabletop sale at Alveston Methodist Church Hall on 5 November.



We were joined by a dozen local charitable groups and individuals. They sold a great range of goods, including cards, toys, knitted jumpers, home-made fudge, crafts and vintage bric-a-brac while also raising awareness of their work in the local community.

We served tea and cake to the crowds of visitors and held a giant Christmas

raffle with donations from Tesco, Aldi, the Co-op, Boots, the Ship Inn in Alveston, the Swan Inn in Thornbury, Berkeley Castle, Woodchester Mansion, the Wildfowl & Wetlands Trust and many more. Altogether, it was a hugely enjoyable event. Our heartfelt thanks go to everyone who made it a success. We raised more than £500 for our own funds.

Grants and Donations

This year we thank the following people and organisations for assisting us in our work. Without this support we would not be able to operate at our current levels.

Thornbury Town Council and **South Gloucestershire Council** for their continuing support in providing our core funding.

South Gloucestershire Council Regeneration Scheme of £168.70.

Thornbury Town Council Small Grants Award of £445 towards the Summer Volunteer Recognition event in 2023.

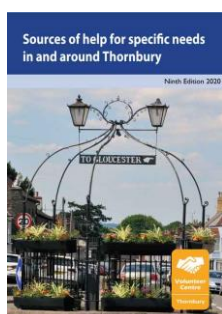
Legal & General CAF donation of £100.

Amazon Smile for donations totalling £25.49 raised through their charitable scheme.

Penny Taylor for a donation of £25.

Alan Payne for a donation of £35.

Sources of Help for Specific Needs in & around Thornbury



This in-demand booklet offers guidance for people in need of sources of practical and expert help in cases of specific need.

This edition contains more than 300 listings of statutory organisations, community interest companies & charities. It includes contact details for national organisations where assistance isn't available locally.

Copies of the booklet are available from our offices at Thornbury Town Hall. Alternatively, it can be downloaded in PDF format from our website at volunteer-thornbury.co.uk/bklt. You can also search the text online at volunteer-thornbury.co.uk/soh.



We are very grateful to Thornbury Lions Club for contributing to the printing costs of this booklet.



Volunteer Police Cadet Leader - Patchway Cadet Unit

Could you make a difference and help shape the lives of the young people in your area?

We need adult volunteer leaders to support our cadet units which provide an environment for young people aged 13–17 where they can learn about roles within policing, support their community and develop valuable life skills.

You don't need knowledge of policing. We will provide all training and resources. You will be a positive adult role model for young people.

The Volunteer Cadets meet on Tuesday evenings during term time 1900 to 2100 at the Patchway Police Centre.

Closing date for applications: 22-5-23

Contact the Volunteer Centre for further information.

SOUTH GLOUCESTERSHIRE



**VOLUNTARY SECTOR
NETWORK**

Informal Networking Event

For those who work in the voluntary and community sector in South Glos, you are invited to join us to share ideas and build collaborations.

10am-12 noon Thursday 8 June 2023

Pendennis Good News Church, Pendennis Road, Staple Hill. BS16 5JB.

If you work in a community group, charity or social enterprise and would like to connect with other groups across the sector this is the event for you. The event will include inspiring talks, group discussions & an open networking session. It's time to share your successes, voice your challenges and support each other at a time when we could all use a helping hand.

10:00-10:15 Welcome & Introductions

10:15-10:45 Talks from S Glos voluntary groups on their successes and key learning points

10:45-11:30 Topical discussions in groups (please send your theme suggestions to yanlau@southernbrooks.org.uk)

11:30-12:00 Networking time

To book your place email yanlau@southernbrooks.org.uk

Vale of Berkeley Railway – Bringing back Rail to the Vale

Our aim is to reopen the Sharpness branch line, in Gloucestershire, to passengers as a heritage railway tourist attraction, rebuilding some of the key structures that once adorned this historic joint GWR & LMS Severn & Wye Railway.

We have established an engineering facility based in the Old Engine House by the docks, to restore heritage locomotives, rolling stock and other items from a bygone era, and to serve as an initial base for the Vale of Berkeley Railway. Now we are working on developing the original Sharpness freight sidings site.

We offer opportunities for people from all walks of life to help restore the Sharpness Branch line. It's a great way to learn lots of new skills or develop existing ones in a fun, friendly and enjoyable environment.

Volunteer activities

Engineering and Machining	Permanent Way (Track)
Public Events Support	Museum Artefact Refurbishment & Cataloguing
Signal & Telegraph	Marketing and Fundraising
Woodworking	Locomotive, Carriage & Wagon Refurbishment
Permanent Way (Track)	Public Events Support
Planning Application	Finance
Legal	Project Management
Administration	Facilities maintenance and Ecology

Contact Thornbury Volunteer Centre for further information.

CURRENT VOLUNTEERING OPPORTUNITIES

Forget Me Not Appeal: Volunteer for as little as two hours this May so we can give help and hope to people living with dementia. Collection buckets at your local Morrison's store during Dementia Action Week, 15th - 21st May.

Information and Advice volunteer (home-based): You will visit older people in their own homes to offer free confidential help on welfare benefits and services. You will review clients' situations, tell them about benefits they may be entitled to and provide assistance in completing benefits application forms.

Civilian Air Cadets Committee volunteer: Civilian Committee members ensure local, independent, non-RAF control of the Air Cadet Squadron. Much time is devoted to fund-raising for the Squadron and cadet recruitment. The Committee meet once every 6 weeks, usually Wednesdays.

Short Term Administrators: Can you give a day, or two, from now until mid-June? Supporting a small team in central Bristol you will work on the annual Loneliness Awareness Week campaign.

Befrienders: Volunteers are needed in South Gloucestershire to visit older people who are living on their own and need companionship and possibly some simple errands run. Volunteers will visit in their own time on a regular basis and form an ongoing relationship. Full training and support given. Just 1 hour pw.

Refreshment Server: to cover a morning or an afternoon shift on a regular basis, making teas and coffees and having a chat to the customers at local tearoom.

Supported Lodgings Host (South Gloucestershire): Supported Lodgings Scheme helps young people aged 16-25 to move into independence by placing them with a host family for 6-24 months. Hosts offer support with practical skills; cooking, shopping, encouragement, guidance.

Conservation: a variety of differing roles including; breeding assistant for wild birds, compost site maintenance, wildlife cataloguer, orchard maintenance and woodland management.

Secretary: A small local group needs a secretary to deal with correspondence, take minutes of meetings and the AGM. Meetings are normally held 4/5 times a year in committee members' private houses.

Events and Fundraising: Several local charities are seeking fundraisers/event volunteers help to deliver a variety of different events from planning/preparation to setting up and running activities on the day. You may be asked to steward & marshal guests/visitors at large events, sell entry tickets & merchandise, man a stall, bucket collecting, helping with a raffle or tombola.

Office Administration: As part of a busy office team you will undertake a full range of general office duties including answering telephone calls and directing them as appropriate, processing incoming enquiries and referrals, data entry, word processing, scanning, filing etc.

Contact mail@volunteeer-thornbury.co.uk for further information.

These are only a very small sample of the opportunities currently available.

REGISTERED COMPANY NUMBER: CE015663 (England and Wales)
REGISTERED CHARITY NUMBER: 1180775

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2023
for
Thornbury Volunteer Centre

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Contents of the Financial Statements
for the Year Ended 31 March 2023

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Statement of Financial Activities	5
Statement of Financial Position	6 to 7
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Detailed Statement of Financial Activities	14 to 15

Report of the Trustees
for the Year Ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objectives and aims are to promote any charitable purpose for the benefit of the community in Thornbury and district. We act as a brokerage service between volunteers and volunteer-involving organisations to improve community coherence and well-being.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE015663 (England and Wales)

Registered Charity number

1180775

Registered office

The Town Hall
35 High Street
Thornbury
South Gloucs
BS35 2AR

Trustees

Mrs B D Ray
A B Payne
A Taylor
Mrs C Truman
P Taylor
Mrs P Grundell
S R Fisher
F A C Tustin (appointed 8.9.23)
Ms C L Mason (appointed 8.9.23)

Company Secretary

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mrs B D Ray - Trustee

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's report to the trustees of Thornbury Volunteer Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P S Helps

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Date:

Thornbury Volunteer Centre

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2023

	Notes	31.3.23 Unrestricted fund £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		186	303
Charitable activities			
Fundraising		10,954	11,840
Other trading activities	2	821	3,981
Investment income	3	<u>90</u>	<u>3</u>
Total		<u>12,051</u>	<u>16,127</u>
EXPENDITURE ON			
Raising funds			
Raising donations and legacies	4	<u>17,028</u>	<u>16,827</u>
		17,028	16,827
Other		<u>466</u>	<u>386</u>
Total		<u>17,494</u>	<u>17,213</u>
NET INCOME/(EXPENDITURE)		(5,443)	(1,086)
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>28,079</u>	<u>29,165</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>22,636</u></u>	<u><u>28,079</u></u>

The notes form part of these financial statements

Statement of Financial Position
31 March 2023

	Notes	31.3.23 Unrestricted fund £	31.3.22 Total funds £
CURRENT ASSETS			
Cash at bank and in hand		23,131	28,395
CREDITORS			
Amounts falling due within one year	8	(495)	(316)
NET CURRENT ASSETS		<u>22,636</u>	<u>28,079</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		22,636	28,079
NET ASSETS		<u>22,636</u>	<u>28,079</u>
FUNDS	9		
Unrestricted funds		<u>22,636</u>	<u>28,079</u>
TOTAL FUNDS		<u>22,636</u>	<u>28,079</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Statement of Financial Position - continued
31 March 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
B D Ray - Trustee

.....
A Fleming - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

2. OTHER TRADING ACTIVITIES

	31.3.23	31.3.22
	£	£
Pop up shop events	737	3,966
Photocopies	84	15
	<u>821</u>	<u>3,981</u>

3. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Deposit account interest	<u>90</u>	<u>3</u>

4. RAISING DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Staff costs	10,555	10,308
Cost of events	717	707
Equipment & computers	11	142
Support costs	<u>5,745</u>	<u>5,670</u>
	<u>17,028</u>	<u>16,827</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	303
Charitable activities	
Fundraising	11,840
Other trading activities	3,981
Investment income	<u>3</u>
Total	<u>16,127</u>
EXPENDITURE ON	
Raising funds	
Raising donations and legacies	<u>16,827</u>
	16,827
Other	<u>386</u>
Total	<u>17,213</u>
NET INCOME/(EXPENDITURE)	(1,086)
RECONCILIATION OF FUNDS	
Total funds brought forward	29,165
	<u>28,079</u>
TOTAL FUNDS CARRIED FORWARD	<u>28,079</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Social security and other taxes	(43)	(54)
Accrued expenses	<u>538</u>	<u>370</u>
	<u>495</u>	<u>316</u>

9. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	28,079	(5,443)	22,636
	<u>28,079</u>	<u>(5,443)</u>	<u>22,636</u>
TOTAL FUNDS	<u>28,079</u>	<u>(5,443)</u>	<u>22,636</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	12,051	(17,494)	(5,443)
	<u>12,051</u>	<u>(17,494)</u>	<u>(5,443)</u>
TOTAL FUNDS	<u>12,051</u>	<u>(17,494)</u>	<u>(5,443)</u>

Comparatives for movement in funds

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	29,165	(1,086)	28,079
	<u>29,165</u>	<u>(1,086)</u>	<u>28,079</u>
TOTAL FUNDS	<u>29,165</u>	<u>(1,086)</u>	<u>28,079</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,127	(17,213)	(1,086)
TOTAL FUNDS	<u>16,127</u>	<u>(17,213)</u>	<u>(1,086)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	29,165	(6,529)	22,636
TOTAL FUNDS	<u>29,165</u>	<u>(6,529)</u>	<u>22,636</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	28,178	(34,707)	(6,529)
TOTAL FUNDS	<u>28,178</u>	<u>(34,707)</u>	<u>(6,529)</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	28	-
Donations	<u>158</u>	<u>303</u>
	186	303
Other trading activities		
Pop up shop events	737	3,966
Photocopies	<u>84</u>	<u>15</u>
	821	3,981
Investment income		
Deposit account interest	90	3
Charitable activities		
Grants	-	1,500
Thornbury Town Council	3,785	3,340
CVS South Gloucs	<u>7,169</u>	<u>7,000</u>
	<u>10,954</u>	<u>11,840</u>
Total incoming resources	12,051	16,127
EXPENDITURE		
Raising donations and legacies		
Wages	10,429	10,189
Pensions	126	119
Cost of events	717	707
Equipment & computers	<u>11</u>	<u>142</u>
	11,283	11,157
Other		
Subscriptions	170	90
Carried forward	170	90

Thornbury Volunteer Centre

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
Other		
Brought forward	170	90
Publicity	<u>296</u>	<u>296</u>
	466	386
Support costs		
Management		
Insurance	439	435
Telephone	286	149
Postage and stationery	182	275
Sundries	15	-
Travel expenses	<u>-</u>	<u>20</u>
	922	879
Finance		
Accountancy	648	396
Governance costs		
Rent, rates and water	<u>4,175</u>	<u>4,395</u>
Total resources expended	<u>17,494</u>	<u>17,213</u>
Net expenditure	<u><u>(5,443)</u></u>	<u><u>(1,086)</u></u>

This page does not form part of the statutory financial statements

Accounts



The Town Hall, 35, High Street, Thornbury, Bristol, BS35 2AR. Telephone 01454 413392

Email: mail@volunteer-thornbury.co.uk Website: www.volunteer-thornbury.co.uk

Facebook: [thornburyvolunteers](https://www.facebook.com/thornburyvolunteers) Twitter: [@thornburyvc](https://twitter.com/thornburyvc)

Formerly known as Thornbury & District Volunteer Link - Member of NCVO – Registered Charity No1180775

Annual Report 2021-2022

For the year ending 31 March 2022



Volunteers have played a key role in mitigating the malign effects of Covid during the past exceptionally difficult couple of years. People from all walks of life around the UK have — much more than usual — taken the time to volunteer and make a difference in their communities.

Volunteers' Week gives us the opportunity to recognise you all, not only if you have continued delivering vital work as volunteers but also if you usually volunteer but haven't been able to because of the pandemic.

Covid's effects have rightly raised the profile of volunteering and more people than ever are aware of the contribution made every day by Britain's volunteers, supplying and supporting many of the services we rely on. You make our communities strong.

That is why, during this 38th annual Volunteers' Week it's time to ask all the new volunteers who have come forward and all those who volunteer regularly to please accept our great and grateful thanks.

Thank you, volunteers.

To those of you who are thinking of volunteering, we look forward to hearing from you.

REDUCED SUMMER OPENING

Our offices will be open Monday and Wednesday mornings only from Monday 25 July until Friday 2 September. Normal hours of Monday-Friday 10.30am-12 noon resume on Monday 5 September.

Thornbury Volunteer Centre is run by a team of volunteers and a part time employee with the aim of promoting all aspects of voluntary work in Thornbury and its district. A registered charity, we fulfil the Charity Commission's aim of ensuring that all charities are of benefit to the public and the communities which they serve.

The Accounts

Copies of our annual accounts are available on request. The Centre's reserves policy is to maintain its reserves at such a level as to ensure that as at the 1 April each year sufficient funds are available to maintain at least two years' activity broadly at the level of 2021-2022, thereby enabling, if necessary, an orderly winding up of the charity to be achieved. In setting the level of reserves the costs of any statutory redundancy payments or other legal payments for which the Centre might be liable will be taken into account.

Volunteer Co-ordinators

The Centre operates with a team of volunteer co-ordinators who attend the office daily on a rota. The co-ordinators are the backbone of the Centre and donate their time on a regular basis. So, to all past and current volunteers we offer our grateful thanks.

Trustees

Our Management Committee has remained the same this year and our trustees ensure that we operate within the guidelines set by our Constitution, the Charity Commission and NCVO.

The Centre

The office operated virtually between March - August 2021 and mid-December to January 2022 but re-opened to the public fully at the beginning of February 2022. We have a large database of current volunteering opportunities, both locally, regionally and nationally.

Paid Workers

Kim Webb is our paid employee working 15 hours a week, funded in part by South Glos Council. Kim worked from home throughout the office closures and taken full responsibility for the work of the Centre during this time.

Internet and Social Media

Michael Quinion, our long-standing IT Manager, has been invaluable in helping to keep the Centre operational throughout all lockdowns and office closures. He ensures that our user-friendly and accessible website continues to raise our profile and that of volunteering in general with all our news and events being posted. It links directly to the Do-it national volunteering database <https://doit.life/> and volunteers and organisations are able to register with us online. Our social media accounts help to keep us in touch with all members of the community.

Publicity

We enjoy a good relationship with the local media, with ongoing articles appearing in The Gazette, Thornbury Voice, local Community Magazines, local websites and e-bulletins. We have had displays in the St Mary Centre and Thornbury Library and we have a Community Spotlight advert on Thornbury Radio.

Published Material

The following 3 publications are all available to download from our website.

Sources of Help for Specific Needs in and around Thornbury.

Good Practice Guide.

Employer Supported Volunteering.

Our 2021 Charity Pop-up shop was a great success



Last year, throughout National Volunteers' Week, Thornbury Volunteer Centre ran a successful pop-up shop in the skittle alley of the Swan, Thornbury. It raised just over £2000 for our funds through the four-week opening run and will help us to continue our work for the foreseeable future.

Even more important than the money raised, the shop allowed us to showcase our volunteering opportunities and spread the word about volunteering to the local community

**Join us at a
Volunteer Fair**

Thursday 21 July 9am-1pm

St Mary Shopping Centre, Thornbury

*Find out how you can make a difference to
your local community*

Visit the stands of local charitable and voluntary organisations and discover how you can volunteer, or help them raise funds by buying a range of goods.

LET US HELP YOU

Are you a local charity or voluntary group based in the Thornbury & District area? Are you aware that we offer?

Mono photocopying – only 5p per A4 sheet

Colour photocopying – only 50p per A4 sheet

Free usage of 6 portable display boards, ideal for exhibitions (Deposit required)

Free display space in our office Free Information leaflets and booklets

Grants and Donations

This year we thank the following people and organisations for assisting us in our work. Without this support we would not be able to operate at our current levels.

Thornbury Town Council and **South Gloucestershire Council** for their continuing support in providing our core funding.

South Gloucestershire Council Discretionary Restart Grant of £1500.

The Swan Thornbury for a donation of £1210 – see below.

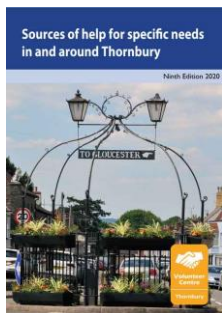
Thornbury Rotary Club for a donation of £150 towards supplies needed to ensure our pop-up charity shop complied with Covid19 requirements.

Legal & General CAF donation of £100.

Amazon Smile for donations totalling £28.34 raised through their charitable scheme.

Penny Taylor for a donation of £25.

Sources of Help for Specific Needs in & around Thornbury



This in-demand booklet offers guidance for people in need of sources of practical and expert help in cases of specific need.

This edition contains more than 300 listings of statutory organisations, community interest companies & charities. It includes contact details for national organisations to where assistance isn't available locally.

Copies of the booklet are available from our offices at Thornbury Town Hall. Alternatively, it can be downloaded in PDF format from our website at volunteer-thornbury.co.uk/bklt . You can also search the text online at volunteer-thornbury.co.uk/soh .



We are very grateful to Thornbury Lions Club for contributing to the printing costs of this booklet.

IN OCTOBER WE WERE THE SWAN CHARITY OF THE MONTH



In October 2021 we were chosen as the Charity of the month at the Swan in Thornbury.

Sand and her team raised an incredible £1210 for the Volunteer Centre with the proceeds from afternoon teas, raffles, a psychic night, quiz and donations.

This is in addition to their support with our charity shop in their skittle alley earlier in the year.

Huge thanks to Sand and her team and her unwavering support of charities in Thornbury.

Castle in the Community Student volunteering scheme 2022/23



For the past 8 years the Volunteer Centre has hosted a volunteering scheme with the Castle School Sixth Form. Obviously, the last couple of years were the exception although we did still manage to find some students volunteering placements.

The scheme encourages year 12 and 13 pupils into volunteering as part of their Extended Curriculum and helps students volunteer in their local community for two hours, once a week, during term time.

Students are placed within different community organisations in the Thornbury and district area, and carry out a wide variety of tasks. The benefits to students and organisations are immense. The students gain valuable work experience and life skills and the organisations increase capacity and gain additional volunteer help.

We are in the process of putting together next year's programme which starts in September and would love to hear from any voluntary or community organisations who feel they would like to take part and offer a student(s) a placement. Please contact Kim Webb on mail@volunteer-thornbury.co.uk to find out more.

Can you help a local youth organisation which is seeking volunteers to fill a variety of roles?

Newsletter Editor - writing articles, promoting events and any other newsworthy items.

Café Helper - mainly Saturdays between 9:30am - 3pm. Serving customers, basic cooking.

Assistant Event Planner – to plan, organise and promote events.

HR Administration and Finance – dealing with petty cash, monitoring invoices in and out. Keeping track of people's hours, holidays & general staff records.

Healthy Relationships Volunteer Couples

Volunteer couples needed to join a charity that delivers healthy relationship sessions with young people.

You will spend time together with groups of up to 30 young people and answer their questions about experiences within your own relationship. Not looking for "perfect couples", just ones who are open and honest.

Contact the Volunteer Centre for details.



**Tools With a Mission
Virtual Volunteering Fayre
Tuesday 21 June 2022
18.30-19.15 BST**

**Would you like to help change
lives through livelihood
creating tools?**

Tools With a Mission collect donated tools from across the UK, refurbish them, pack them into trade kits and send them to African skills centres for livelihood creation. They have a team of over 400 volunteers nationwide and 6 members of staff helping every step of the way.

They want to send 1 million tools to Africa every year, and need your help to do this. Join TWAM's Paul Daley on Zoom to find out more about what roles are available and how you can be an essential part of their mission.

All information about this event can be found on their website (twam.uk) and on our Facebook page: facebook.com/toolswithamission



The Clare Fardell Young Volunteer Award

This year sees the launch of the Clare Fardell Young Volunteer Award in memory of one of our founders, and long serving Trustee, Clare Fardell, who sadly passed away in 2021. To honour Clare's work and interest in young people this Award will celebrate the volunteering contribution made by a young person in their community.

The Alan Hudson Award for Volunteering Achievement

The Alan Hudson Award for Volunteering Achievement is awarded annually in memory of our long term Chair Alan Hudson. The Award celebrates the work of an individual or group who in the opinion of the Thornbury Volunteer Centre has made a valuable contribution to the local community.



All winners will be announced at our Celebration Afternoon Tea, on Wednesday 22 June.

Fascinating Figures!

In 2021-2022 Thornbury Volunteer Centre registered 165 new volunteers and placed 87 volunteers into 57 local voluntary and community organisations.

We signposted 86 volunteers to volunteering opportunities through the Do-it national volunteering website.

We registered 212 new volunteering opportunities, and supported 10 community organisations and businesses through various events.

We organised and hosted 2 Volunteer Manager Network meetings attended by 21 representatives of local organisations.

We held 2 displays in the St. Mary Centre, Thornbury and 1 display in Thornbury Library.

Help us to continue our work

We are a charity, staffed almost entirely by volunteers. Like most charities, we are in need of funds to support our work, particularly as we exist to help other local charities find and make good use of volunteers in their own activities. It is now easier to support us.



The AmazonSmile scheme supports charitable organisations by donating a proportion of the value of sales. Everyone who buys from Amazon and wants to support us can join the scheme.

All you have to do is visit the sign-up page, you will be asked to log in to the Amazon site if you aren't already. Then all you have to do is click on the button labelled *Start Shopping*. After that you can shop the Amazon site as normal. Products, prices and shopping features are exactly the same as before but part of the value of your purchases (excluding VAT, returns and delivery) is passed to us as a donation. Amazon doesn't take any commission.

CURRENT VOLUNTEERING OPPORTUNITIES

Time to Play Sensory volunteer: An innovative 6 week sensory play-based course, aimed at supporting pre-school children who are delayed in their development, needs a volunteer to ensure its smooth planning and delivery and support the community of staff, volunteers and members in a compassionate way.

Beaver Scout Leader: Beaver Scouts are young people aged between 6 and 8 years. You will organize activities within the program, which will include weekends away, sleepovers, crafts and anything else that is fun. You should be confident and enjoy the outdoors. Full training given.

Gardener: A local retirement complex is seeking a volunteer who can maintain their garden regularly. It consists of a large courtyard surrounded by borders. Duties will involve weeding, tidying up, deadheading, pruning, planting, laying bark, watering and other general gardening duties. Some areas are overgrown and need taming!

Telephone Befrienders: working from home, calling older or disabled people for a friendly chat once a week.

Donkey Welfare: Help support rescued donkeys by undertaking all aspects of donkey/stable management. Duties include cleaning buckets and bowls, making beds for the donkeys, putting food in the stables, cleaning out, brushing, cleaning feet etc. Must be willing to get dirty (old clothes and wellies essential).

Visitor Experience: Several heritage/conservation charities near Thornbury are seeking volunteers to welcome visitors, explain about the attraction and help guests make the most out of their visit. Morning or afternoons 7 days a week.

Technology Support: As a technology support volunteer you will offer one-to-one support to older clients in their homes, providing simple, clear advice that will enable them to build their skills/confidence to become more involved in the online world.

Carers Break volunteer: Are you kind, compassionate, reliable and caring? Carers looking after a family member or friend need the regular breaks you can give them by spending 2-3 hours a week or fortnight with the person cared for. No personal care or manual handling is involved. Full training given.

Online Shop volunteer: You will prepare listings for items on the organisation's online shop, including photography and writing descriptions. You will also package items, store them ready for postage and regularly check sales, dispatch and posting.

Day Centre volunteer: A long-established day centre, 7 miles from Thornbury, is to reopen after the pandemic. It needs volunteers to help provide a hot lunch and entertainment, including bingo and quizzes, as well as socialise with members and build relationships. The centre's hours are 8.30 am to 1.30 pm on Wednesdays.

Compost Site volunteers: Here's an opportunity to get outdoor exercise whilst helping with a well-established community environmental recycling group. The work includes processing green waste into compost and splitting and stacking logs to season. The nature of the job requires you to be reasonably physically fit.

Contact the Volunteer Centre for further information on any of the above opportunities; these are only a very small sample of the opportunities currently available.

REGISTERED COMPANY NUMBER: CE015663 (England and Wales)
REGISTERED CHARITY NUMBER: 1180775

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2022
for
Thornbury Volunteer Centre

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Contents of the Financial Statements
for the Year Ended 31 March 2022

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Statement of Financial Position	6 to 7
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Detailed Statement of Financial Activities	14 to 15

Report of the Trustees
for the Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objectives and aims are to promote any charitable purpose for the benefit of the community in Thornbury and district. We act as a brokerage service between volunteers and volunteer-involving organisations to improve community coherence and well-being.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE015663 (England and Wales)

Registered Charity number

1180775

Registered office

The Town Hall
35 High Street
Thornbury
South Gloucs
BS35 2AR

Trustees

Mrs B D Ray
A B Payne
A Taylor
Mrs C Truman
P Taylor
Mrs P Grundell
S R Fisher

Company Secretary

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mrs B D Ray - Trustee

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's report to the trustees of Thornbury Volunteer Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Date:

Thornbury Volunteer Centre

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		303	285
Charitable activities			
Fundraising		11,840	17,320
Other trading activities	2	3,981	-
Investment income	3	<u>3</u>	<u>11</u>
Total		<u>16,127</u>	<u>17,616</u>
EXPENDITURE ON			
Raising funds			
Raising donations and legacies	4	<u>16,827</u>	<u>10,872</u>
		16,827	10,872
Other		<u>386</u>	<u>4,264</u>
Total		<u>17,213</u>	<u>15,136</u>
NET INCOME/(EXPENDITURE)		(1,086)	2,480
RECONCILIATION OF FUNDS			
Total funds brought forward		29,165	26,685
TOTAL FUNDS CARRIED FORWARD		<u>28,079</u>	<u>29,165</u>

The notes form part of these financial statements

Statement of Financial Position
31 March 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
CURRENT ASSETS			
Cash at bank and in hand		28,395	29,629
CREDITORS			
Amounts falling due within one year	8	(316)	(464)
NET CURRENT ASSETS		<u>28,079</u>	<u>29,165</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		28,079	29,165
NET ASSETS		<u>28,079</u>	<u>29,165</u>
FUNDS	9		
Unrestricted funds		<u>28,079</u>	<u>29,165</u>
TOTAL FUNDS		<u>28,079</u>	<u>29,165</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Statement of Financial Position - continued
31 March 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
B D Ray - Trustee

.....
A Fleming - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. OTHER TRADING ACTIVITIES

	31.3.22	31.3.21
	£	£
Pop up shop events	3,966	-
Photocopies	<u>15</u>	<u>-</u>
	<u>3,981</u>	<u>-</u>

3. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Deposit account interest	<u>3</u>	<u>11</u>

4. RAISING DONATIONS AND LEGACIES

	31.3.22	31.3.21
	£	£
Staff costs	10,308	10,833
Cost of events	707	26
Equipment & computers	142	13
Support costs	<u>5,670</u>	<u>-</u>
	<u>16,827</u>	<u>10,872</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	285
Charitable activities	
Fundraising	17,320
Investment income	<u>11</u>
Total	<u>17,616</u>
EXPENDITURE ON	
Raising funds	
Raising donations and legacies	<u>10,872</u>
	10,872
Other	<u>4,264</u>
Total	<u>15,136</u>
NET INCOME	2,480
RECONCILIATION OF FUNDS	
Total funds brought forward	26,685
	<u>29,165</u>
TOTAL FUNDS CARRIED FORWARD	<u>29,165</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Social security and other taxes	(54)	50
Pension	-	45
Accrued expenses	<u>370</u>	<u>369</u>
	<u>316</u>	<u>464</u>

9. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	29,165	(1,086)	28,079
	<u>29,165</u>	<u>(1,086)</u>	<u>28,079</u>
TOTAL FUNDS	<u>29,165</u>	<u>(1,086)</u>	<u>28,079</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	16,127	(17,213)	(1,086)
	<u>16,127</u>	<u>(17,213)</u>	<u>(1,086)</u>
TOTAL FUNDS	<u>16,127</u>	<u>(17,213)</u>	<u>(1,086)</u>

Comparatives for movement in funds

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	26,685	2,480	29,165
	<u>26,685</u>	<u>2,480</u>	<u>29,165</u>
TOTAL FUNDS	<u>26,685</u>	<u>2,480</u>	<u>29,165</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,616	(15,136)	2,480
TOTAL FUNDS	<u>17,616</u>	<u>(15,136)</u>	<u>2,480</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	26,685	1,394	28,079
TOTAL FUNDS	<u>26,685</u>	<u>1,394</u>	<u>28,079</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	33,743	(32,349)	1,394
TOTAL FUNDS	<u>33,743</u>	<u>(32,349)</u>	<u>1,394</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Thornbury Volunteer Centre

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	303	285
Other trading activities		
Pop up shop events	3,966	-
Photocopies	<u>15</u>	<u>-</u>
	3,981	-
Investment income		
Deposit account interest	3	11
Charitable activities		
Grants	1,500	8,250
Thornbury Town Council	3,340	1,670
CVS South Gloucs	<u>7,000</u>	<u>7,400</u>
	<u>11,840</u>	<u>17,320</u>
Total incoming resources	16,127	17,616
EXPENDITURE		
Raising donations and legacies		
Wages	10,189	10,699
Pensions	119	134
Cost of events	707	26
Equipment & computers	<u>142</u>	<u>13</u>
	11,157	10,872
Other		
Subscriptions	90	55
Publicity	<u>296</u>	<u>148</u>
	386	203

This page does not form part of the statutory financial statements

Thornbury Volunteer Centre

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
Support costs		
Management		
Insurance	435	432
Telephone	149	72
Postage and stationery	275	439
Travel expenses	<u>20</u>	<u>42</u>
	879	985
 Finance		
Bank charges	-	24
Accountancy	<u>396</u>	<u>744</u>
	396	768
 Governance costs		
Rent, rates and water	<u>4,395</u>	<u>2,308</u>
 Total resources expended	<u>17,213</u>	<u>15,136</u>
 Net (expenditure)/income	<u>(1,086)</u>	<u>2,480</u>

This page does not form part of the statutory financial statements

Accounts



The Town Hall, 35, High Street, Thornbury, Bristol, BS35 2AR. Telephone 01454 413392

Email: mail@volunteer-thornbury.co.uk Website: www.volunteer-thornbury.co.uk

Facebook: [thornburyvolunteers](https://www.facebook.com/thornburyvolunteers) Twitter: [@thornburyvc](https://twitter.com/thornburyvc)

Formerly known as Thornbury & District Volunteer Link - Member of NCVO – Registered Charity No1180775

Annual Report 2020-2021

For the year ending 31 March 2021



Pop-up shop a great success

During National Volunteers' Week, Thornbury Volunteer Centre ran a successful pop-up shop in the skittle alley of the Swan Inn. It raised just over £2000 for our funds through the four-week opening run and will help us to continue our work for the foreseeable future.

What was gently derided by friends and visitors as a jumble sale in a skittle alley was much more than that. Few jumble sales had the huge range and extent of items that had been donated by family and friends over the past two years when no pop-up shop was possible.



Even more important than the money raised, the shop allowed us to showcase our volunteering opportunities and spread the word about volunteering to the local community. It made local people more aware of us and we have so far registered 12 new volunteers.

We thank everyone who helped with the shop

but special thanks go to Sandra Davies, Kelvin and the Swan team for allowing us to take over their skittle alley and for their support and good humour, not forgetting the drinks and the ice creams. Thanks also to Thornbury Rotary Club for help with COVID supplies.

It was lovely to welcome back visitors from previous years and meet new ones. We hope you enjoyed us being there as much as we did.

Thornbury Volunteer Centre is run by a team of volunteers and a part time employee with the aim of promoting all aspects of voluntary work in Thornbury and its district. A registered charity, we fulfil the Charity Commission's aim of ensuring that all charities are of benefit to the public and the communities which they serve.

The Accounts

Copies of our annual accounts are available on request. The Centre's reserves policy is to maintain its reserves at such a level as to ensure that as at the 1 April each year sufficient funds are available to maintain at least two years' activity broadly at the level of 2020-2021, thereby enabling, if necessary, an orderly winding up of the charity to be achieved. In setting the level of reserves the costs of any statutory redundancy payments or other legal payments for which the Centre might be liable will be taken into account.

Volunteer Co-ordinators

When the Centre re-opens on Monday 6 September it will once again operate with a team of volunteer co-ordinators who will attend the office daily on a rota. The co-ordinators are the backbone of the Centre and donate their time on a regular basis. So, to all past and current volunteers we offer our grateful thanks.

Trustees

This year we have welcomed two new volunteers to our board, Cllr Shirley Holloway and Sam Fisher. Their ideas and expertise will be of great benefit in the coming years. The trustees ensure that we operate within the guidelines set by our Constitution, the Charity Commission and NCVO.

The Centre

The office has been operating virtually since March 2020 but will re-open to the public fully on Monday 6 September. We have a large database of current volunteering opportunities, both locally, regionally and nationally.

Paid Workers

Kim Webb is our paid employee working 15 hours a week, funded in part by South Glos Council. Kim has been working mainly from home throughout the recent pandemic and has volunteered many additional hours taking full responsibility for all the work of the Centre.

Internet and Social Media

Michael Quinion, our long-standing IT Manager, has been invaluable in helping to keep the Centre operational since the first lockdown in March 2020. He ensures that our user-friendly and accessible website continues to raise our profile and that of volunteering in general with all our news and events being posted. It links directly to the Do-it national volunteering database <https://doit.life/> and volunteers and organisations are able to register with us online. Our social media accounts help to keep us in touch with all members of the community.

Publicity

We enjoy a good relationship with the local media, with ongoing articles appearing in The Gazette, Thornbury Voice, local Community Magazines, local websites and e-bulletins.

Published Material

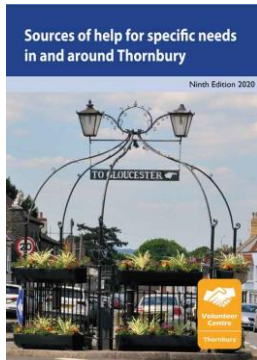
The following 3 publications are all available to download from our website.

Sources of Help for Specific Needs in and around Thornbury.

Good Practice Guide.

Employer Supported Volunteering.

Sources of Help for Specific Needs in and around Thornbury



This in-demand booklet has been produced for people living in and around Thornbury and offers guidance for people in need of sources of practical and expert help in cases of specific need.

This is the ninth edition of the booklet and is bigger than ever with more than 300 listings of statutory organisations, community interest companies and charities. We have thrown our net wide, adding contact details for national organisations to provide assistance where it isn't available locally.

Copies of the booklet are available from our offices at Thornbury Town Hall. Alternatively, it can be downloaded in PDF format from our website at volunteer-thornbury.co.uk/bklt. You can also search the text online at volunteer-thornbury.co.uk/soh. This version will be kept up to date with changes as they are reported to us.



We are very grateful to Thornbury Lions Club for contributing to the printing costs of this booklet.

Grants and Donations

This year we thank the following people and organisations for assisting us in our work.

Thornbury Town Council and **South Gloucestershire Council** for their continuing support in providing our core funding.

South Glos Council Member Award Funding for a grant of £750 towards rent costs.

Thornbury Lions Club for a donation of £200 towards the printing costs of the Sources of Help booklet.

Penny Taylor for a donation of £85.

SWAN CHARITY QUIZ NIGHTS



We have been chosen as the charity for the month of October. Please join us any Wednesday that month at 8.30pm to enjoy a fun quiz with your friends whilst helping to raise funds for the Volunteer Centre.

It's just £1 to enter and there are teams of a maximum of five. If you only have one or two of you then don't worry, we can help you make up a team.

Volunteer Managers' Network Meetings

These meetings are open to all volunteer managers working in South Gloucestershire. They are friendly and informal gatherings where managers can share ideas and expertise and discuss any issues or concerns. Normally held in person our next will be held via Zoom on

Thursday 23 September 2021 at 10am

There is no specific topic as yet but this meeting will give everyone a chance to share their organisation's experiences throughout this period. If you have a particular topic you would like to raise then please email your suggestions to Kim Webb at mail@volunteer-thornbury.co.uk

We are hoping to resume face to face meetings as soon as possible.

Looking forward to 2021/22

Castle in the Community Student volunteering scheme

For the past 7 years the Volunteer Centre has hosted a volunteering scheme with the Castle School Sixth Form. Obviously last year was the exception although we did still manage to run project based and one-off volunteering with the students.



The scheme encourages year 13 pupils into volunteering as part of their Extended Curriculum and helps students volunteer in their local community for two hours, once a week, during term time.

Students are placed within different community organisations in the Thornbury and district area, and carry out a wide variety of tasks. The benefits to students and organisations are immense. The students gain valuable work experience and life skills and the organisations increase capacity and gain additional volunteer help.

We are in the process of putting together next year's programme which starts in September and would love to hear from any voluntary or community organisations who feel they would like to take part and offer a student(s) a placement. Please contact Kim Webb on mail@volunteer-thornbury.co.uk to find out more.

The Alan Hudson Award

The Alan Hudson Award for Volunteering Achievement is awarded annually and celebrates the work of an individual or group who in the opinion of the Thornbury Volunteer Centre has made a valuable contribution to the local community. Our 2019 winner was Krunch South West. We are hoping to present this year's winner at our Christmas Lunch in December.

Volunteers' Christmas Lunch

This year we are hoping to once again host our Volunteers Christmas Lunch. This is our chance to recognise and thank the many volunteers and volunteer-involving organisations from within our local community. Keep a look out on our website for further details.

A RETROSPECTIVE OF 2020-21 – A VERY UNUSUAL YEAR

No one could have imagined at the start of 2020 what the future would hold but it's fair to say that it has been a year like no other and one we hopefully never have to live through again.

Thornbury Volunteer Centre, like so many small grassroots organisations had to adapt to a different way of working whilst still maintaining and increasing their capacity to offer their services. Not since the 1940's had volunteering been so important or vital in helping local communities to survive and support their vulnerable people.

The Volunteer Centre Development co-ordinator worked from home and with the help of Michael Quinion, the Centre IT manager, managed to continue to recruit and signpost volunteers to where they were most needed whilst at the same time help those other voluntary organisations find new volunteers to enable them to adapt and survive.

We made connections with local Mutual Aid groups and statutory bodies and formed partnerships with other voluntary groups in an effort to ensure that the right people were reaching the right places.

In the first 3 months of lockdown alone we registered and referred 77 volunteers to NHS, City and local councils, mutual aid groups and local organisations. Additionally, we referred 256 volunteers from the national Do-it website. We dealt with requests from Social Services and local hospitals and care homes.

Through the course of the year we ran successful recruitment campaigns for many organisations. Our appeal for Pulse Oximeter Delivery Drivers in January 2021 resulted in 14 volunteers offering their help and when our local donkey sanctuary asked for more support, we were able to send 18 volunteers, from students to retired people to help. See Mick's story on page 6.

We also linked in with Thornbury Health Centre to help them find volunteer marshals at their COVID vaccination clinics.

Our Volunteer Managers' Network meetings moved over to Zoom and proved valuable to keeping in touch with other managers working on their own.

With our office due to re-open to the public on 6 September we are looking forward to continuing to help the community of Thornbury and its surrounds.

Help us to continue our work

We are a charity, staffed almost entirely by volunteers. Like most charities, we are in need of funds to support our work, particularly as we exist to help other local charities find and make good use of volunteers in their own activities. It is now easier to support us.



The AmazonSmile scheme supports charitable organisations by donating a proportion of the value of sales. Everyone who buys from Amazon and wants to support us can join the scheme.

All you have to do is visit the sign-up page, you will be asked to log in to the Amazon site if you aren't already. Then all you have to do is click on the button labelled *Start Shopping*. After that you can shop the Amazon site as normal. Products, prices and shopping features are exactly the same as before but part of the value of your purchases (excluding VAT, returns and delivery) is passed to us as a donation. Amazon doesn't take any commission.

Mucking out is fun to do!



When Mick retired last year from his job working on a network of cross-country petroleum pipelines, he soon sorted out all those 'saved-up' jobs around the house and garden and started looking for something to do.

He was already familiar with volunteer work: he had helped at his daughters' schools and had been a parent governor. So volunteering was his first thought. He has always been fond of animals and after reading a small ad in *Thornbury Voice* asking for volunteers to help at the Rudgeway Donkey Sanctuary, he contacted us for advice.

He started at the Sanctuary in January 2021 and immediately found it was just what he wanted. He volunteers every day for about two hours, starting at 7:30 in the morning. This suits him because he's normally back home by 9:30 with a full day ahead free.

Mick with one of the friendly donkeys.

His main activity is to help other volunteers get the stables ready for the day ahead. This usually starts with 'mucking-out', which wouldn't be everyone's favourite job. He actually quite likes it as it helps keep him fit: "It's a great way to start my day! The only downside I can think of is that every day my wife straightaway tells me to get changed and have a shower as not everyone likes the smell of donkey stables!"

Always ready to help out wherever needed, Mick has done some DIY and office jobs, including updating Health and Safety risk assessments. Jean, the Sanctuary owner, has found him to be a godsend because she hates doing paperwork.

Mick is very happy with his role: 'I find that volunteering at the Sanctuary is very rewarding, especially when working with the donkeys, some of which may not have had the best start in life. The atmosphere is friendly, the donkeys are affectionate, everyone is made very welcome, and I feel my time there is valued.'



**WE ARE RE-OPENING TO THE PUBLIC ON
MONDAY 6 SEPTEMBER AT 10.30AM.**

Normal office hours are:
Monday-Friday 10.30am-12 noon.
No appointment necessary.

CURRENT VOLUNTEERING OPPORTUNITIES

Youth Music Trustee: A local youth music charity seeks new trustees. The charity provides high-quality music tuition and activities for children aged 4-18 and offers the chance to play in small and large ensembles. No music background required. Trustee board meetings take place around 8-10 times per year.

IT Support: If you're proficient in IT you could help with forthcoming projects for a local charity which supports children with additional needs and disabilities. This could include website design or updating if you are able to help with this. You could work from home or the charity office.

Administrator: a local children's charity is looking for volunteers to help with administration at their offices in Thornbury. Duties could include filing, photocopying, data entry, updating records, mailing lists, answering phone calls etc.

School Governors: Several local primary school need people to serve on their governing bodies. You need not have a background in education, but you will be interested and committed to helping the schools function effectively and smoothly.

Telephone Befrienders: working from home, calling older or disabled people for a friendly chat once a week.

Secretary to board of Trustees: Local children's charity is looking for enthusiastic individual to organise trustee meetings/documents, and take minutes. Particularly interested in hearing from people who have faced barriers gaining experience, getting into work, or career progression. This is not a trustee role.

Maintenance Cognitive Stimulation Therapy (MCST) Online Activity Support Volunteer: Local charity supporting older people seeks volunteers to help with their new therapy service for people living with mild or moderate dementia. You will support trained staff to undertake planned activities over Zoom. Examples include discussions, word games, quizzes, and physical, creative and musical activities.

Trustees: Several charities are seeking board members with expertise in a variety of fields: finance, HR, business etc. Meetings usually 6 times a year.

Carers Break volunteer: Are you kind, compassionate, reliable and caring? Carers looking after a family member or friend need the regular breaks you can give them by spending 2-3 hours a week or fortnight with the person cared for. No personal care or manual handling is involved. Full training given.

Primary Tour Guide: Child safety guides lead groups of 3-4 Year 6 children on tours through an exciting, interactive experience. With script and special effects, you'll encourage children to spot hazardous situations in everyday scenarios. Based in Hotwells Road, Bristol.

Dementia Mentors: Volunteers with lived experience of caring for someone with dementia are needed to offer 1-to-1 support to new or struggling carers through fortnightly 30-minute mentoring sessions via telephone, Zoom or email. Full training and comprehensive support given.

Tutors: to spend 1 hour a week online to help students with their GCSE or A level studies.

CURRENT VOLUNTEERING OPPORTUNITIES

parkrun volunteers: Saturday mornings between 8.15am-10am; marshalls, tail walkers, timekeepers and event directors.

Mentors: needed by a local charity to help young Thornbury residents believe in themselves, make positive choices and raise their aspirations. The charity works with young people with emotional, social and behavioural issues, offering them an adult friend to help them through tricky times. Training starts September 2021.

Retail Assistants: Several local charity shops are looking for volunteers to operate the till, serve customers, receive donations, sort and display goods.

Supported Woodland Management: Volunteer woodland management days at a local arboretum provide a supportive and friendly environment for people who are experiencing mental health struggles. They can take part in restoration work, meet others, learn, and develop new skills. Volunteers should be physically able to spend a day outside doing practical tasks.

Befrienders: Volunteers are needed in South Gloucestershire to visit older people who are living on their own and need companionship and possibly some simple errands run. Volunteers will visit in their own time on a regular basis and form an ongoing relationship. Full training and support given. Just 1 hour pw.

Refreshment Server: to cover a morning or an afternoon shift on a regular basis, making teas and coffees and having a chat to the customers at local tearoom.

Play Helper: You will play with pre-school or home-schooled children with additional support needs whilst parents chat and support each other. You will make light refreshments, help with craft activities, play with children and talk to parents. Experience of working with young children preferred but not essential.

Advice Support volunteer: You will assist clients with welfare benefit applications at weekly appointments. You will help with form filling, act as an advocate, follow up clients, keep accurate records. Full training given. Must have good IT skills & some knowledge of databases. Can volunteer from offices in Lockleaze or from home.

Conservation: a variety of differing roles including; breeding assistant for wild birds, compost site maintenance, wildlife cataloguer, orchard maintenance.

Community Ambassadors: A national children's charity is recruiting community ambassadors to help raise awareness of their vital work. A large part is carrying out research into community groups, schools and businesses in the area so that volunteers can contact them to offer their services as a speaker.

Fundraisers: Several local charities are seeking fundraisers. Various tasks including: writing funding applications, communicating with local businesses and organisations to generate funds, liaising with supporters and organising funding events.

Contact mail@volunteer-thornbury.co.uk for further information; these are only a very small sample of the opportunities currently available.

REGISTERED COMPANY NUMBER: CE015663 (England and Wales)
REGISTERED CHARITY NUMBER: 1180775

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2021
for
Thornbury Volunteer Centre

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Contents of the Financial Statements
for the Year Ended 31 March 2021

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Statement of Financial Activities	5
Statement of Financial Position	6 to 7
Notes to the Financial Statements	8 to 13
Detailed Statement of Financial Activities	14 to 15

Thornbury Volunteer Centre

Report of the Trustees for the Year Ended 31 March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objectives and aims are to promote any charitable purpose for the benefit of the community in Thornbury and district. We act as a brokerage service between volunteers and volunteer-involving organisations to improve community coherence and well-being.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE015663 (England and Wales)

Registered Charity number

1180775

Registered office

The Town Hall
35 High Street
Thornbury
South Gloucs
BS35 2AR

Trustees

Mrs B D Ray
A B Payne
Mrs A Fleming
A Taylor
Mrs C Truman
P Taylor
Mrs P Grundell

Company Secretary

Thornbury Volunteer Centre

Report of the Trustees
for the Year Ended 31 March 2021

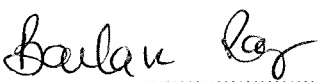
REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 11/7/21..... and signed on its behalf by:


.....

Mrs B D Ray - Trustee

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's report to the trustees of Thornbury Volunteer Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Report to the Trustees of
Thornbury Volunteer Centre

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P S Helps
Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Date: 20 July 2021

Thornbury Volunteer Centre

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2021

		Year Ended 31.3.21 Unrestricted fund £	Period 21.11.18 to 31.3.20 Total funds £
	Notes		
INCOME AND ENDOWMENTS FROM			
Donations and legacies		285	2,071
Charitable activities			
Fundraising		17,320	14,625
Other trading activities	2	-	413
Investment income	3	<u>11</u>	<u>69</u>
Total		17,616	17,178
EXPENDITURE ON			
Raising funds			
Raising donations and legacies	4	<u>10,872</u>	<u>17,847</u>
		10,872	17,847
Other		<u>4,264</u>	<u>5,405</u>
Total		15,136	23,252
NET INCOME/(EXPENDITURE)		2,480	(6,074)
RECONCILIATION OF FUNDS			
Total funds brought forward		26,685	32,759
TOTAL FUNDS CARRIED FORWARD		<u>29,165</u>	<u>26,685</u>

The notes form part of these financial statements

Statement of Financial Position
31 March 2021

	Notes	31.3.21 Unrestricted fund £	31.3.20 Total funds £
CURRENT ASSETS			
Cash at bank and in hand		29,629	27,116
CREDITORS			
Amounts falling due within one year	8	(464)	(431)
NET CURRENT ASSETS		<u>29,165</u>	<u>26,685</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		29,165	26,685
NET ASSETS		<u>29,165</u>	<u>26,685</u>
FUNDS	9		
Unrestricted funds		<u>29,165</u>	<u>26,685</u>
TOTAL FUNDS		<u>29,165</u>	<u>26,685</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Thornbury Volunteer Centre

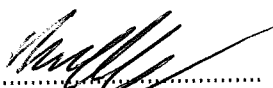
Statement of Financial Position - continued
31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16/7/21..... and were signed on its behalf by:



.....
B D Ray - Trustee



.....
A Fleming - Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

2. OTHER TRADING ACTIVITIES

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Pop up shop events	-	251
Photocopies	-	162
	<u>-</u>	<u>413</u>

3. INVESTMENT INCOME

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Deposit account interest	<u>11</u>	<u>69</u>

4. RAISING DONATIONS AND LEGACIES

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Staff costs	10,833	14,530
Cost of events	26	1,414
Equipment & computers	13	112
Support costs	-	1,791
	<u>10,872</u>	<u>17,847</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the period ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the period ended 31 March 2020.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year Ended 31.3.21	Period 21.11.18 to 31.3.20
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	2,071
Charitable activities	
Fundraising	14,625
Other trading activities	413
Investment income	<u>69</u>
Total	17,178
EXPENDITURE ON	
Raising funds	
Raising donations and legacies	<u>17,847</u>
	17,847

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund
	£
Other	<u>5,405</u>
Total	<u>23,252</u>
NET INCOME/(EXPENDITURE)	<u>(6,074)</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>32,759</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>26,685</u></u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	31.3.20
	£	£
Social security and other taxes	50	61
Pension	45	-
Accrued expenses	<u>369</u>	<u>370</u>
	<u><u>464</u></u>	<u><u>431</u></u>

9. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	26,685	2,480	29,165
	<u>26,685</u>	<u>2,480</u>	<u>29,165</u>
TOTAL FUNDS	<u><u>26,685</u></u>	<u><u>2,480</u></u>	<u><u>29,165</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,616	(15,136)	2,480
TOTAL FUNDS	<u>17,616</u>	<u>(15,136)</u>	<u>2,480</u>

Comparatives for movement in funds

	At 21.11.18 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	32,759	(6,074)	26,685
TOTAL FUNDS	<u>32,759</u>	<u>(6,074)</u>	<u>26,685</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,178	(23,252)	(6,074)
TOTAL FUNDS	<u>17,178</u>	<u>(23,252)</u>	<u>(6,074)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	285	2,071
Other trading activities		
Pop up shop events	-	251
Photocopies	-	162
	-	413
Investment income		
Deposit account interest	11	69
Charitable activities		
Grants	8,250	-
Thornbury Town Council	1,670	4,175
CVS South Gloucs	7,400	10,450
	17,320	14,625
Total incoming resources	17,616	17,178
EXPENDITURE		
Raising donations and legacies		
Wages	10,699	14,364
Pensions	134	166
Cost of events	26	1,414
Equipment & computers	13	112
	10,872	16,056
Other		
Subscriptions	55	168
Carried forward	55	168

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	Year Ended 31.3.21 £	Period 21.11.18 to 31.3.20 £
Other		
Brought forward	55	168
Publicity	<u>148</u>	<u>296</u>
	203	464
Support costs		
Management		
Insurance	432	497
Telephone	72	506
Postage and stationery	439	435
Sundries	-	52
Training	-	350
Travel expenses	<u>42</u>	<u>44</u>
	985	1,884
Finance		
Bank charges	24	-
Accountancy	<u>744</u>	<u>456</u>
	768	456
Governance costs		
Rent, rates and water	<u>2,308</u>	<u>4,392</u>
Total resources expended	<u>15,136</u>	<u>23,252</u>
Net income/(expenditure)	<u>2,480</u>	<u>(6,074)</u>