



High Peak District Scout Council AGM 2023

BEAVERS

Squirrels

cubs



SCOUTS

network

EXPLORERS

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CHAIR'S REPORT

2023 felt like a year of progress for the District. We held our first Ready, Steady, Cook! since Covid. It was great to see another event resurrected. I was invited to judge the Cubs' competition and was very impressed at the level of achievement from this age range. Some teams gave themselves a further challenge by delivering a vegan menu and all showed they were very capable of rising to the challenge. The decisions were made on slim margins and a credit to all who took part.



Scouts and Explorers all competed on the day and were equally impressive. The Explorer winners catered for the AGM, showcasing the talent we have in High Peak.

Bowden Buffalo camping event was another welcome return of a competition brought to a halt by the pandemic but now back on the agenda.

We've seen the arrival of Squirrels in the District with 1st Chinley taking the lead in setting up this new section, with an influx of parents taking on leadership roles that we hope will be the first step to a longer-term contribution.

We've also seen a new section at 14th Buxton where a new Cub pack has been established. The Exec, now Trustee Board, is also rejuvenated so helping the Group to build on the legacy of Sue West who gave so much for the years she led the Group.

While there is still some way to go, we have made progress with training. Paul Pitts and all the TA's have worked extra hard to support everyone to get back up to speed and our overall picture is improving steadily. We have seen an increase in recruitment that means we have to keep up the momentum and ensure new arrivals take up the opportunities to build their skills and keep all our young people safe.



We still face some challenges. There are some key positions that need to be filled. We do have a steady stream of new arrivals coming through Appointments Committee so we hope this will develop the District team overall and in the long run feed through to some of the gaps in senior roles.

Everything we achieve is thanks to so many of you giving your time freely to make it all possible. We couldn't do it without you and it's much appreciated. We have a strong committed team at High Peak and by pulling together we can build on our strengths and move forward. If anyone would like to join our team, or offer help in any way we'd love to hear from you.

Cath Chirgwin

DISTRICT TREASURER'S REPORT

We have had a very busy year Fundraising for the Jamboree Team, who have managed to achieve their target of £18,604. This was closely followed by the start of Fundraising for the Roverway 2024 expedition. The participants organised a variety of events including raffles, quiz nights and coffee mornings.

The District Paddlesports SASU has launched, this has required some support from District funds as well as some external grants. The SASU has had a very successful first year and is expected to support itself financially in future years.

The District Membership numbers of young people was 417. The annual fees were £46.50 per young person so the total paid to the County was £18,556.50. The total District levy was £834 (£2.00 per young person).

The Total Cash Funds for the District at the end of the year was £34,693.52. Please see the following 'Receipts and Payments Accounts' and 'Summary of Cash Balances'.

I would like to thank Ian Potts for auditing the District Accounts.

Cath Pitts

Treasurer, High Peak District Scout Council.



High Peak District Scout Council		1180750	
Receipts and Payments Accounts			
For the period from	01/01/2023	To	31/12/2023



Receipts and payments

	2023			2022	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Receipts					
Membership subscriptions	£ 19,390.50	£ -	£ -	£ 19,390.50	£ 20,207.50
Less: Membership subs paid	£ (18,556.50)	£ -	£ -	£ (18,556.50)	£ (18,965.18)
Net Subs retained	£ 834.00	£ -	£ -	£ 834.00	£ 1,242.32
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ 75.00	£ -	£ -	£ 75.00	£ 159.40
Training	£ 25.00	£ -	£ -	£ 25.00	£ 125.00
Activities	£ -	£ -	£ -	£ -	£ 1,386.50
Jamboree	£ 6,273.50	£ -	£ -	£ 6,273.50	£ 11,999.42
International Camps	£ 10,172.31	£ -	£ -	£ 10,172.31	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ 835.50	£ -	£ -	£ 835.50	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 4,482.90	£ -	£ -	£ 4,482.90	£ 2,906.42
District - Young Leaders	£ -	£ -	£ -	£ -	£ -
Wallaboree	£ -	£ -	£ -	£ -	£ 12,240.00
PaddleSports SASU	£ 4,555.00	£ -	£ -	£ 4,555.00	£ 1,048.58
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Gift Aid	£ -	£ -	£ -	£ -	£ -
Interest	£ -	£ -	£ -	£ -	£ 1.68
Other	£ -	£ -	£ -	£ -	£ 188.46
Sub total	£ 27,253.21	£ -	£ -	£ 27,253.21	£ 31,486.24
Asset and investment sales, (see table).				£ -	£ -
Total receipts	£ 27,253.21	£ -	£ -	£ 27,253.21	£ 31,486.24
Payments					
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ -	£ -	£ -	£ -	£ 310.74
Training	£ 150.00	£ -	£ -	£ 150.00	£ 900.00
Activities	£ -	£ -	£ -	£ -	£ -
Jamboree	£ 8,451.21	£ -	£ -	£ 8,451.21	£ 10,844.54
International Camps	£ 8,043.07	£ -	£ -	£ 8,043.07	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ 970.79	£ -	£ -	£ 970.79	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,558.49	£ -	£ -	£ 2,558.49	£ 2,580.42
District - Young Leaders	£ 180.25	£ -	£ -	£ 180.25	£ 28.00
Wallaboree	£ 582.51	£ -	£ -	£ 582.51	£ 9,902.39
PaddleSports SASU	£ 5,000.00	£ -	£ -	£ 5,000.00	£ 982.78
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Other	£ 593.27	£ -	£ -	£ 593.27	£ 545.56
Sub total	£ 26,529.59	£ -	£ -	£ 26,529.59	£ 26,094.43
Asset and investment purchases, (see table)				£ -	£ -
Total payments	£ 26,529.59	£ -	£ -	£ 26,529.59	£ 26,094.43
Net of receipts/(payments)	£ 723.62	£ -	£ -	£ 723.62	£ 5,203.35
Transfers between funds	£ -	£ -	£ -	£ -	£ -
Cash funds last year end	£ 28,962.31	£ 5,007.59	£ -	£ 33,969.90	£ 28,766.55
Cash funds this year end	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90



Summary of Cash Balances

For the period from **01/01/2023** To **31/12/2023**

Cash balances

	2023				2022
Cash funds	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Current A/C	£ 17,551.20	£ -	£ -	£ 17,551.20	£ 16,381.55
Investment A/C	£ 11,812.73	£ 5,007.59	£ -	£ 16,820.32	£ 16,820.32
Petty Cash	£ 322.00	£ -	£ -	£ 322.00	£ 768.03
Total cash funds	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90

Committed Payments

Committed payments (uncleared cheques)

Uncleared Cheques at

31/12/2023

Current A/C	£ -
Investment A/C	£ -
Alex Stewart Memorial Jamboree Fund	£ -
Total committed payments	£ -

Section Funds & other Sub-funds

Section funds and other sub-funds in current account & cash

	Sub accounts	Income	2023 Expenditure	Closing balance	2022 Closing balance
	District - Beavers	£ -	£ -	£ 784.86	£ 784.86
	District - Cubs	£ 835.50	£ 970.79	£ 621.54	£ 756.83
	District - Scouts	£ -	£ -	£ 1,210.72	£ 1,210.72
	District - Explorers	£ 4,482.90	£ 2,558.49	£ 2,591.40	£ 666.99
	District - Young Leaders	£ -	£ 180.25	£ 29.43	£ 150.82
	Jamboree	£ 6,273.50	£ 8,451.21	£ 2,177.71	
	Wallaboree	£ -	£ 582.51	£ 1,755.10	£ 2,337.61
	PaddleSports SASU	£ 4,555.00	£ 5,000.00	£ 445.00	
	District*	£ 29,662.81	£ 27,342.84	£ 13,561.72	£ 11,241.75
	Totals:	£ 45,809.71	£ 45,086.09	£ 17,873.20	£ 17,149.58

* "District" represents all non-section funds and funds not included in sub-funds

GRADBACH WARDEN'S REPORT

2023 saw us further increase our visitor numbers, following the Covid shutdown of 2020/21. We are nearly back at 2019 levels.

The site hosted the 41st Border Hike, a WSJ county training camp, and many summer camps. To the end of 2023 we completed bookings totalling 99 farmhouse nights, 75 cottage nights, 106 camping pod nights and 9829 camping nights.

In addition to the usual compliance and servicing works, larger maintenance works were completed at the site during 2023, included the progression of the farmhouse development to the detailed design and tendering stage. Unfortunately, we are just a bit short on funds to commence work on the project this year. Further improvements have been made to our site water distribution system, including a new water pipe to site 7 and a new kitchen installed in the Den; this has really improved the facilities for our duty wardens.



The Duty Warden rota ran from Easter until the end of October and a huge thanks to all our old and new friends who joined us as duty wardens.

I would like to thank everyone involved with the site, in particular I would like to mention:

Mel Babington who as our booking secretary is the first contact most of our customers have with the site and customers always speak highly of Mel and how helpful she is 😊 Thanks very much Mel. Also, to Simon Davies for looking after our social media presence and generating interest in the site.

Thanks to our committee, chaired by Mark Babington, to our Treasurer John Pritchard, secretary Simon Davies, to Charlotte Rushworth for taking on the running of our Providore, Will Ingleby for running our website and to our technical team of Tony, Nick and young John who expertly look after everything 'technical'. My thanks

also go to the Gradbach Committee who continue to play a valuable role in helping guide the site into the future, following recent challenging times.

We have been blighted by many trees on site, suffering from Ash Dieback and these are being managed on a continual basis. A huge thanks to Pete & Ruth Pollard who have taken the lead on this project and to the staff who then turn it into logs for our wood burners. On the plus side it has saved our fuel bill!



2024 looks like it will be another busy year, with us hosting the Wallaboree in May and our building bookings have already nearly surpassed the 2023 level. We have already held another successful 'Chilly Challenge' camp, where 140 campers survived near freezing temperatures.

Best Wishes

Mark Rushworth

Camp Warden

GRADBACH TREASURER'S REPORT

2023 was a very strong year financially for the site generating a net receipts over payments of £57k. This was driven by a record year in terms of camping income representing £58k and also no major capital expenditures taking place during the year. Total income for the site was £114k, with customer income being split 57% camping, 30% Farmhouse, 10% Cottage and 3% Pods. Significant amounts of remedial maintenance and regulatory compliance was carried out during the year, the largest being a new Den kitchen and major upgrade to the Den's electricals costing a total of £9k. The site started the year with total funds of £214k and ended the year with funds of £272k.

In summary, the funding position for the financial year was as follows:

Opening cash funds at the start of the year		£ 214,339
Receipts	£ 114,380	
Less Expenditure	<u>£ 57,148</u>	
Net of receipts/(payments)		<u>£ 57,232</u>
Closing cash funds at end of year		<u>£ 271,571</u>

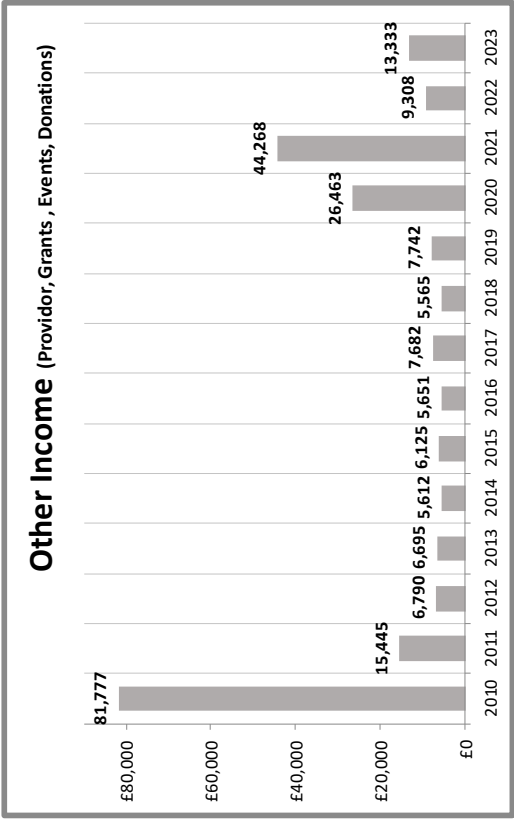
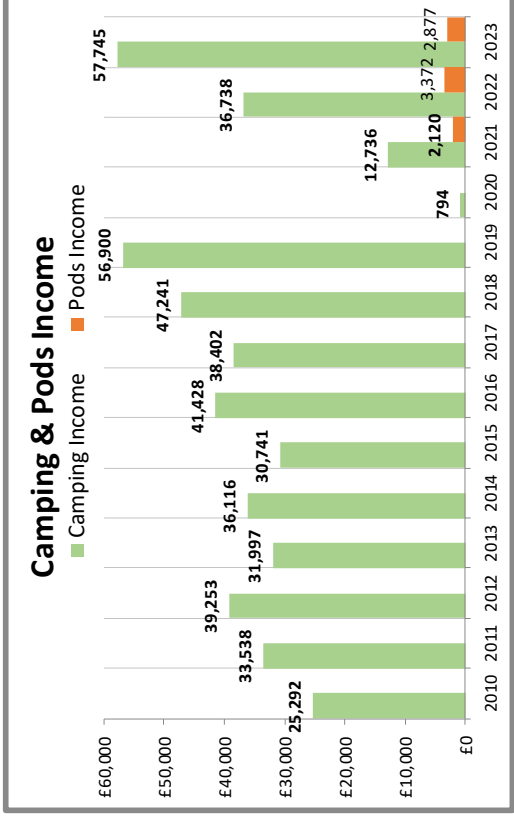
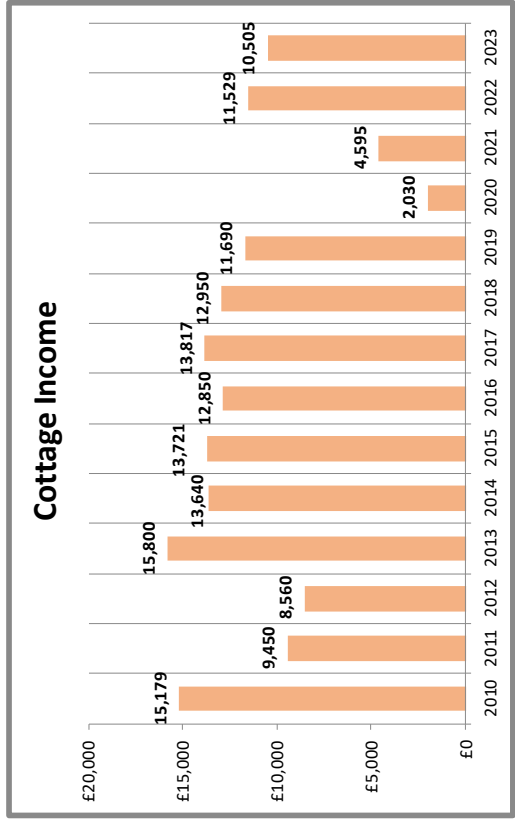
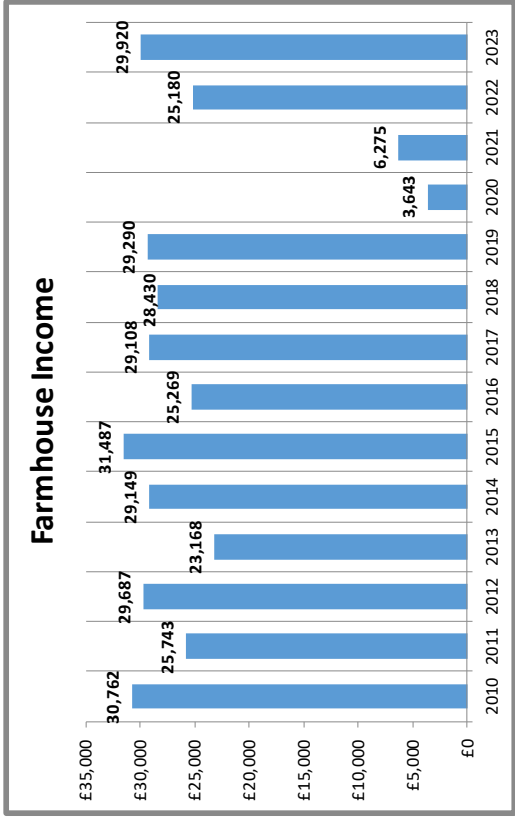
Closing cash funds were made up of the following:

	2023	2022
Natwest Current A/C	£46,026.95	£37,393.66
CoOp Current A/C	£109,473.50	£62,981.50
Natwest Bonus Reserve	£37,510.68	£37,062.72
Nationwide Instant Saver	£77,965.79	£76,703.85
Petty Cash	£47.11	£10.91
Providor Float	£547.00	£186.00
Total closing cash funds		<u>£214,338.64</u>

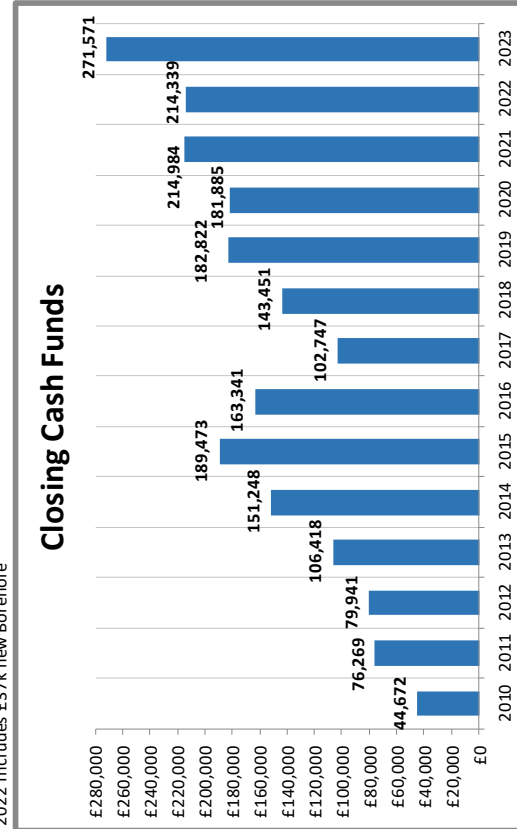
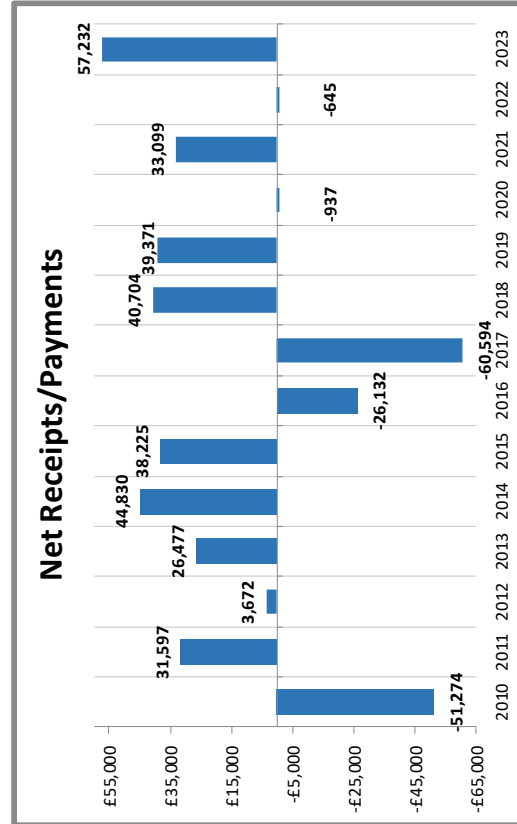
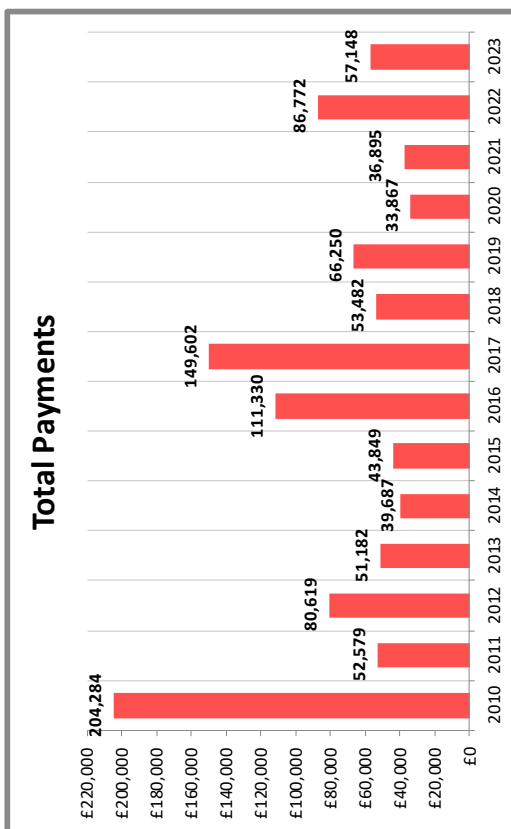
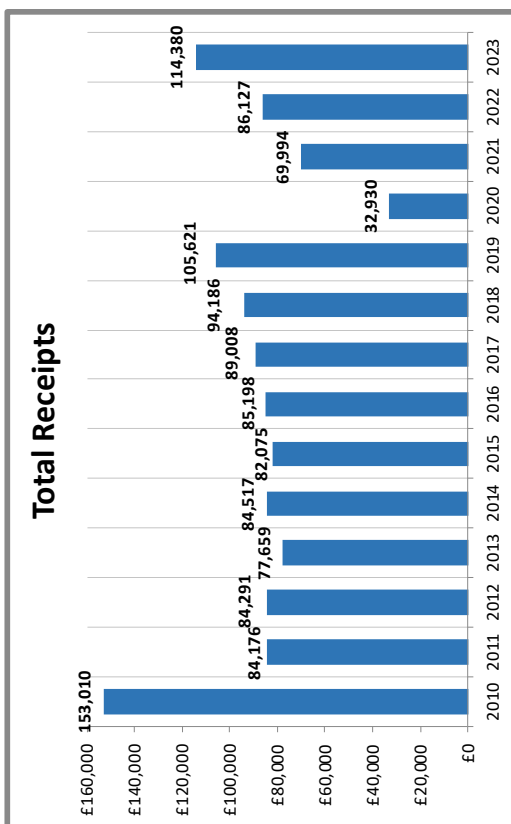
Total assets for use by Gradbach Scout Camp and belonging to the High Peak District Scout Council is estimated at a value of £2,591k, which consists of; buildings and contents: £2,161k, land: £390k, vehicles: £35k, other: £5k.

The accounts have been independently examined and agreed by Ian Potts and in addition to being approved at Gradbach Scout Camp's AGM, they will be presented to the High Peak District Scout Association's Executive Committee being the governing body for approval at its AGM.

John Pritchard FCCA



2010 Includes £76k Grant for Toilet Block. 2011 includes £8k Grant for Toilet Block
 2020 Includes £26k Covid Assistance Grants
 2021 Includes £33k Covid Assistance Grants and £11k Grants towards Camping Pods
 2023 Includes £4k Donations





Charity Name Gradbach Scout Camp	No 1036642
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Financial Statements

For the period from	1st January 2023	31st December 2023
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Section A Receipts and payments

	Unrestricted funds General Camp £'s	Unrestricted funds XXXXX £'s	Unrestricted funds Total £'s	Last year Total £'s
A1 Receipts				
Farmhouse	30,650.00		30,650.00	25,180.00
Farmhouse - Refunds	-730.00		-730.00	
Cottage	10,625.00		10,625.00	11,858.50
Cottage - Refunds	-120.00		-120.00	-330.00
Pods	2,877.00		2,877.00	3,372.00
Camping	57,744.57		57,744.57	36,737.72
Camping - Refunds				
Provider	4,355.59		4,355.59	3,897.41
Donations	4,148.00		4,148.00	308.00
Covid Grants				2,667.00
Interest	1,709.90		1,709.90	281.25
Marquee Hire				
Misc				
Border Hike Entry Fees	3,120.00		3,120.00	2,155.00
Sub total	114,380.06		114,380.06	86,126.88

A2 Asset and investment sales, etc.

Total receipts	114,380.06		114,380.06	86,126.88

A3 Payments

Repairs and Maintenance	13,585.36		13,585.36	19,855.14
Refurbish Den Kitchen and Electrics	8,969.07		8,969.07	
Energy & Fuel	8,501.83		8,501.83	10,641.63
Insurance	3,404.36		3,404.36	3,211.01
Cleaning	3,717.50		3,717.50	2,310.00
Admin	1,044.85		1,044.85	3,148.37
Staff Food	387.03		387.03	276.51
Telephone & Internet	912.99		912.99	932.67
Rates & Waste	1,986.62		1,986.62	2,005.38
Provider	2,712.02		2,712.02	3,592.52
Misc	895.21		895.21	239.78
Donations				500.00
District Camps / Events	-52.60		-52.60	42.34
Border Hike Expenses	2,347.39		2,347.39	1,406.13
Sub total	48,411.63		48,411.63	48,161.48

A4 Asset and investment purchases, etc.

Camping Pods	2,095.44		2,095.44	752.80
Farmhouse Extension	3,469.87		3,469.87	900.00
New Borehole				36,957.60
Honda HRN Mower	799.00		799.00	
Log Splitter	550.00		550.00	
Cooker for Cottage	1,821.73		1,821.73	
Total payments	57,147.67		57,147.67	86,771.88

Net of receipts/(payments)

	57,232.39		57,232.39	-645.00
A5 Transfers between funds				
A6 Cash funds last year end	214,338.64		214,338.64	214,983.64
Cash funds this year end	271,571.03		271,571.03	214,338.64

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds General Camp	Unrestricted funds XXXXXX	Unrestricted funds Total	Last year Total
	£'s	£'s	£'s	£'s
Natwest Current A/C	46,026.95		46,026.95	37,393.66
CoOp Current A/C	109,473.50		109,473.50	62,981.50
Natwest Bonus Reserve A/C	37,510.68		37,510.68	37,062.72
Nationwide Instant Saver	77,965.79		77,965.79	76,703.85
Petty Cash	47.11		47.11	10.91
Provider Float	547.00		547.00	186.00
Total cash funds	271,571.03		271,571.03	214,338.64
	OK	OK	OK	OK

B2 Other monetary assets

	Unrestricted funds General Camp	Unrestricted funds XXXXXX	Unrestricted funds Total	Last year Total
	£'s	£'s	£'s	£'s
Shown at Current Value				
Details				

B3 Investment assets

	Unrestricted funds General Camp	Unrestricted funds XXXXXX	Unrestricted funds Total	Last year Total
	£'s	£'s	£'s	£'s
Shown at Current Value				
Details				

B4 Assets retained for the charity's own use

	Unrestricted funds General Camp	Unrestricted funds XXXXXX	Unrestricted funds Total	Last year Total
	£'s	£'s	£'s	£'s
Details				
For use by the Gradbach Scout Camp and belonging to the High Peak District Scout Council				
Farmhouse ^a	913,762.39		913,762.39	839,855.14
Cottage ^a	422,386.31		422,386.31	388,222.71
Rover Den ^a	351,988.59		351,988.59	323,518.93
Toilet & Shower Block ^a	351,988.59		351,988.59	323,518.93
Workshop ^a	70,397.72		70,397.72	64,703.79
Building Contents ^a	26,678.33		26,678.33	23,969.75
Camping Pods x2 ^a	12,323.24		12,323.24	11,072.09
Workshop Contents ^a	3,335.58		3,335.58	2,996.93
Water Pumphouse Contents ^a	8,002.86		8,002.86	7,190.35
Ivor Williams Trailer (purch Sept '09) ^a	2,666.75		2,666.75	2,396.00
Brederup Box Trailer (purch Apr '13) ^a	2,001.29		2,001.29	1,798.11
Aerator (purch Mar 17) ^c	400.00		400.00	600.00
Kawasaki Mule (purch April 17) ^a	7,500.00		7,500.00	7,500.00
Case Tractor - MX19 GBY (purch June '19) ^a	23,000.00		23,000.00	23,000.00
Fleming Mower (purch June '19) ^c	944.00		944.00	1,144.00
Honda HRN Mower (purch Feb 23) ^c	639.00		639.00	
Log Splitter (purch Feb 23) ^c	440.00		440.00	
Gradbach Provider Stock ^b	2,683.27		2,683.27	3,073.69
Camping Grounds ^c	390,000.00		390,000.00	390,000.00
Total assets	2,591,137.92		2,591,137.92	2,414,560.42

^a Based on 2023 latest insured values

^b Based on purchase cost

^c Based on estimate by Trustees

B5 Liabilities

	Unrestricted funds General Camp	Unrestricted funds XXXXXX	Unrestricted funds Total	Last year Total
	£'s	£'s	£'s	£'s
Shown at Current Value				
Details				

EXPLORER SCOUTS

2023 has been quite a full-on year with a lot going on. The changes at Solomon's unit was trying but was well sorted out in the end. We fully welcomed Leader Ellie Sigley together with Matt Collins, Cam Smith and it was great to see the return of Rory Davis.

Cracken ESU started the year by winning the Ready Steady Cook comp and did no end of activities throughout the year. I am sorry to say that I only visited Taxal a couple of times but the numbers are not bad but they too had a varied programme. All-in-all numbers are good across the three units, with a total of around 40 to 50 Explorers, but these numbers are on the increase. Meetings are now more regular between the units and a large programme of DofE activities are going to take place in the near future.



We had a delegation go to the world Jamboree from the High Peak and they reported back that even though there were a lot of problems they seem to have enjoyed their experience.

I will be standing down as DESC in 2024. This has not been an easy decision, but as you may know Matt Collins has agreed to take on the role of DESC and I wish him and all the leaders the very best.

For me personally, I have been in scouting nearly all of my life, I still want to be involved and I will always be available to help where I can with the High Peak District which I love very much, oh and I will continue to organise the Christmas panto.

Andy Howe

District Explorer Scout Commissioner

YOUNG LEADERS

The Young Leader Unit is going from strength to strength:

- There are currently 15 active Young Leaders registered with the District (as of 21/3/24)
- A total of 11 training modules were delivered over 4 training days (February, October, November and December).
- All active YLs registered prior to 1/1/24, including the 9 new YLs registered last year, have completed all the training modules and are currently working on their missions (4 of these need to do their First Aid training too). I have observed 2 of them delivering activities to their sections and aim to visit all of them at least once whilst they work towards the completion of their award. It is really useful to speak to Section Leaders when I visit and I have had some really positive comments from them about how the YLs are a great help to the running of their sections.
- There is now a regular flow of new Young Leaders, with a new cohort due to start their training after Easter.
- I am very grateful to the support with training sessions from Andy Vaines (Solomon's Explorers) and Guy Townsend and to 1st Buxton for letting me use their hut.

Nichola Morton

Explorer Scout Leader (Young Leaders)

YOUTH COMMISSIONER'S REPORT

This was my first year as youth commissioner and in that time I've had the opportunity to work with great people to shape the district and improve scouting for hundreds of young people.

I started the year with my friend and co-youth commissioner stepping down from the role making my time as youth commissioner slightly more challenging. However, keen to make a difference, I pressed on with the hope of helping the district to fulfil our commitment to the young people in scouting across the high peak.

The district has hosted some great events and activities over the period I have been youth commissioner. This includes the cubs Buffalo challenge, chilly challenges, ready steady cook and of course the Wallaboree which is coming up. All organized by fantastic teams of individuals giving Beavers, Cubs, Scouts and Explorers memories they will cherish forever.



Difficulties in recruiting adults and volunteers causes the District and indeed beyond constant problems, but the district committee has done well to solve this issue where possible and I'm sure will continue to do so in the future. Unfortunately, I have not done as much as Youth Commissioner as I would have liked and my short time in the role is coming to an end. But it has been a great privilege to be involved in scouting from a Beaver to a leader, and work and meet some great, enthusiastic and kind people with whom the future of this district looks incredibly bright. A special thanks to Cath and the rest of the District committee for all the incredibly hard work you have done and will continue to do.

George Furness

District Youth Commissioner

PADDLESPO RTS

During the year 2022-2023, our second year of operation, the SASU team took 327 children on the water made up of 203 kayaking, 23 raft building and 147 canoeing. This was mainly a mixture of Explorers, Scouts, Cubs, Beavers but we also ran a session for Chinley Brownies and another one for Chinley Guides.

There are a total of 11 adults registered as SASU members, one of whom deals only with booking admin and 7 of whom have regularly helped to run paddling sessions. We had three adults with scouting permits (one with a kayak permit and 2 with kayak and rafting permits). We had one Explorer with a personal permit who helped regularly with weekly sessions and there are a further 3 Explorers who have expressed an interest in gaining their personal permits and then helping to run sessions regularly in the coming season. We have one Explorer and two adults who want to gain their leadership permits so they can lead sessions in future.



There are very few paddlesports permit assessors in Derbyshire at the moment so this process of assessing people for permits is painfully slow; Martin Berriman is currently working towards gaining a more advanced British Canoeing coaching qualification which will allow him to become a scouting paddlesports assessor thereby allowing him to assess others for paddling permits - this training has been kindly paid for by the Derbyshire Activity Permit scheme. Mark Butland already has the relevant national qualifications and was assessed as a permit assessor back in March 2023 however we're still waiting for Compass to be updated before he can carry out any assessments.

Using a grant of £3500, we purchased a total of 8 open canoes along with paddles and helmets from the company who had lent them to us during the first season. This ensured that we could continue to offer both canoeing and kayaking.

The Paddlesports SASU is registered as a cause on the Co-op Community Funding Team and we received £494.77 funds at the end of February 2024. There is a

second and final pot of money to be distributed in November 2024 with a figure of £1,226.68 to be shared between the two registered causes in our community, as part of a £4m UK-wide funding pot. The amount the SASU receives from this pot will be dependent on the number of members who choose to support our cause so if you get the chance to spread the word that would be great. Co-op members can vote for our cause by logging on with their Co-op card.

<https://membership.coop.co.uk/causes/82486>

We have just purchased a second-hand road trailer so that we can transport our canoes when required. When the seller realised we were a scouting provision, they reduced the asking price by 50% and gave us three unwanted kayaks to add to our collection too!



We have an annual agreement with Combs Sailing Club for the use of a 20-foot shipping container for storage at a cost of £700 per year and we also store 6 of our canoes on site at a cost of £60 per year. Having purchased the canoes, we purchased insurance to cover them against theft since they are stored outside. The scouting insurance company, Unity, is charging us £221.60 per year for this.

Aims/Objectives - We would like to:

- 1) get the same number or more children out on the water this season.
- 2) offer pool-based sessions for those interested in skill development (e.g. rolling, skirt safety etc).
- 3) organise a trip to take part in the 2025 SWAT river cruise on the Wye (30-mile scouts paddle over 2 days).
- 4) purchase some larger kayaks for larger paddlers.
- 5) take part in the annual waterway clean-up event, probably from Bugsworth Basin to New Mills in June.
- 6) get more people up to the skill level required to gain a scouting permit so that we can offer even more paddling sessions.



Finally:

Thank you to all the adults who have been involved in helping us to run sessions over the past year. The feedback from groups has been excellent and we could not do this without your help.

Martin Berriman

Paddlesports SASU Leader

HIGH PEAK DISTRICT EXECUTIVE COMMITTEE: 2023

Chair:	Cath Chirgwin
Secretary:	<i>Vacant</i>
Treasurer:	Cath Pitts
District Commissioner:	<i>Vacant</i> (Covered by County Commissioner Sue Harris)
Gradbach Representative:	Mark Rushworth
District Explorer Scout Commissioner:	Andy Howe
ADC Scouts:	Pete Bywater
ADC Cubs:	<i>Vacant</i>
ADC Beavers:	<i>Vacant</i>
Youth Commissioners:	George Furness
Ex officio members:	
• John Pritchard	Appointments Committee - Chair
• Pete Colling	Appointments Committee - Secretary
• Paul Read	Cub Leader, 1 st Chapel
• Martin Berriman	GSL, 1 st Chinley
• Paul Pitts	District Training Administrator

HIGH PEAK DISTRICT SCOUT COUNCIL ANNUAL GENERAL MEETING 2023 - AGENDA

**7.30 Monday 25th March 2024 at 7.30pm
Chapel Scout Hut**

- 1 Welcome and introduction**
- 2 Apologies for absence**
- 3 Governance Topics**
 - a) Approve the minutes of the previous meeting of the District Scout Council Annual General Meeting held on 27th March 2023
 - b) Approve the constitution based on the model constitution from Policy, Organisation and Rules
 - c) Note the District's financial year
 - d) Agree plan to recruit members of the community to the Trustee Board
 - e) Agree the number of members that may be appointed to the Trustee Board
 - f) Agree the quorum for each District Scout Council (excluding this AGM) meetings of the District Trustee Board.
- 4 Review of the year**
 - a) District Commissioner's review of the Scouts in the High Peak
 - b) Receive and consider the Annual report of the District Trustee Board, including the annual statement of accounts
- 5 Making appointments**
 - a) Appoint the District Chair
 - b) Appoint the District Treasurer
 - c) Appoint members of the District Trustee Board
 - d) Appoint the Scrutineer/ Independent Examiner
 - e) Nominate representative of the District Scout Council to represent the District on the County Scout Council
- 6 Closing Remarks**

Scouts Transformation Project: Michael Hawley, Lead Volunteer Ripley and Heanor and member of the County Transformation Team.

Food will be available and there will be cake for sale as part of fundraising efforts.



High Peak District Scout Council

1180750

Receipts and Payments Accounts

For the period from

01/01/2023

To

31/12/2023



Receipts and payments

	2023				2022
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Receipts					
Membership subscriptions	£ 19,390.50	£ -	£ -	£ 19,390.50	£ 20,207.50
Less: Membership subs paid	£ (18,556.50)	£ -	£ -	£ (18,556.50)	£ (18,965.18)
Net Subs retained	£ 834.00	£ -	£ -	£ 834.00	£ 1,242.32
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ 75.00	£ -	£ -	£ 75.00	£ 159.40
Training	£ 25.00	£ -	£ -	£ 25.00	£ 125.00
Activities	£ -	£ -	£ -	£ -	£ 1,386.50
Jamboree	£ 6,273.50	£ -	£ -	£ 6,273.50	£ 11,999.42
International Camps	£ 10,172.31	£ -	£ -	£ 10,172.31	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ 835.50	£ -	£ -	£ 835.50	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 4,482.90	£ -	£ -	£ 4,482.90	£ 2,906.42
District - Young Leaders	£ -	£ -	£ -	£ -	£ -
Wallaboree	£ -	£ -	£ -	£ -	£ 12,240.00
PaddleSports SASU	£ 4,555.00	£ -	£ -	£ 4,555.00	£ 1,048.58
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Gift Aid	£ -	£ -	£ -	£ -	£ -
Interest	£ -	£ -	£ -	£ -	£ 1.68
Other	£ -	£ -	£ -	£ -	£ 188.46
Sub total	£ 27,253.21	£ -	£ -	£ 27,253.21	£ 31,486.24
Asset and investment sales, (see table).				£ -	£ -
Total receipts	£ 27,253.21	£ -	£ -	£ 27,253.21	£ 31,486.24
Payments					
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ -	£ -	£ -	£ -	£ 310.74
Training	£ 150.00	£ -	£ -	£ 150.00	£ 900.00
Activities	£ -	£ -	£ -	£ -	£ -
Jamboree	£ 8,451.21	£ -	£ -	£ 8,451.21	£ 10,844.54
International Camps	£ 8,043.07	£ -	£ -	£ 8,043.07	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ 970.79	£ -	£ -	£ 970.79	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,558.49	£ -	£ -	£ 2,558.49	£ 2,580.42
District - Young Leaders	£ 180.25	£ -	£ -	£ 180.25	£ 28.00
Wallaboree	£ 582.51	£ -	£ -	£ 582.51	£ 9,902.39
PaddleSports SASU	£ 5,000.00	£ -	£ -	£ 5,000.00	£ 982.78
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Other	£ 593.27	£ -	£ -	£ 593.27	£ 545.56
Sub total	£ 26,529.59	£ -	£ -	£ 26,529.59	£ 26,094.43
Asset and investment purchases, (see table)				£ -	£ -
Total payments	£ 26,529.59	£ -	£ -	£ 26,529.59	£ 26,094.43
Net of receipts/(payments)	£ 723.62	£ -	£ -	£ 723.62	£ 5,203.35
Transfers between funds	£ -	£ -	£ -	£ -	£ -
Cash funds last year end	£ 28,962.31	£ 5,007.59	£ -	£ 33,969.90	£ 28,766.55
Cash funds this year end	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90



High Peak District Scout Council		1180750	
Receipts and Payments Accounts			
For the period from	01/01/2023	To	31/12/2023



Statement of assets and liabilities at the end of the period

	2023				2022
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Cash funds					
Current A/C	£ 17,551.20			£ 17,551.20	£ 16,381.55
Investment A/C	£ 11,812.73	£ 5,007.59		£ 16,820.32	£ 16,820.32
Petty Cash	£ 322.00			£ 322.00	£ 768.03
Total cash funds	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90
(check: balances agree with receipts and payments account(s))	✓	✓	✓	✓	✓
Other monetary assets					
Tax Claim					
Debts County / Area / District etc.					
Insurance Claims					
Sub total					£ -
Investment assets					
Investment Property					
Quoted Investments					
Other Investments					
Sub total					£ -
Assets retained for the charity's own use					
Badge Stocks					
Shop Stock					
Other Stock					
Land & Buildings					
Motor Vehicles					
Scouting Equipment, Furniture, etc.					
Other					
Sub total					£ -
Liabilities					
Accounts not yet paid					
Expenses to be invoiced					
Subscriptions not yet paid					
Loans					
Other Liabilities					
Sub total					£ -

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C. CHIRGWIN	25-3-24
	M. FORTWORTH	25/3/24

29 Nunsfield Drive

Alvaston

DERBY

DE24 0GH

8th March 2024

Independent examiner's report to the trustees of High Peak District Scout Council

I report to the trustees on my examination of the accounts of High Peak District Scout Council for the year ended 31st December 2023

Responsibilities and basis of report

As the charity trustees of the Trust (High Peak District Scout Council) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act: or
- 2. The accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Potts

29 Nunsfield Drive

Alvaston

Derby

DE24 0GH

Date: 8th March 2024