

HIGH PEAK DISTRICT SCOUT COUNCIL

England & Wales · Charity number 1180750

Details

Status Registered

Legal form Other

Registered 2018-11-19

Register [View on the Charity Commission register](#)

Contact

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Buxton
Derbyshire
SK17 0SU

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Website www.highpeakscouting.org.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIAL; AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

Activities: Supporting the sustainability and development of Scouting across the High Peak district

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Economic/community Development/employment
- **Who:** Children/young People

Geography

- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£29,889	£25,250	-	-
2023-12-31	£45,810	£45,086	-	-
2022-12-31	£31,298	£26,094	-	-
2021-12-31	£15,138	£21,302	-	-
2020-12-31	£22,082	£20,455	-	-

Trustees

Name	Role	Appointed
CATHERINE ANN PITTS		2018-04-18
David Green		2025-05-14
MARK RUSHWORTH		2018-05-18
Martin Berriman		2022-03-28
Matthew David Collins		2024-10-08
PAUL CHRISTOPHER READ		2015-01-01
Patrick Roberts		2024-10-08
Paul Michael Pitts		2022-03-28
Robert Wilson		2024-10-08

HIGH PEAK DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1180750

Accounts



High Peak District Scout Council Annual Report 2024

Squirrels

BEAVERS

cubs



SCOUTS

EXPLORERS

network

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TRUSTEE BOARD CHAIR'S REPORT

Welcome to our 2024 Annual Report and (hopefully) our 2025 AGM. I can't say a great deal about 2024 as I only joined the Trustee Board in October when Cath Chirgwin moved on to take over as Chair of Hayfield Scout Group. I would like to start by thanking Cath for the time she put in as District Chair particularly as, for most of this time, there was no District Commissioner/District Lead Volunteer. She has clearly left the District in great shape for the future and we wish her well in her new role at Hayfield.



We welcomed a new District Lead Volunteer in 2024. Many of you will already know Martin Berriman very well, so it is fantastic news that he has agreed to take on this very important job after it has been vacant for a considerable time. We were also delighted to welcome a new Youth Commissioner, Rob Wilson: it is very important to have young people involved in decision making at all levels of the movement.

Apart from these changes, the Trustee Board is unchanged since the last AGM. Indeed, some Trustees have been on the Board/Exec Committee for many years and deserve our heartfelt thanks for their many years of service to Scouting in the District. As part of the new rules being rolled out by the Scout Association, we will be electing all appointed Trustees for fixed terms of three years at the 2025 AGM. I hope that this move to fixed terms will mean that more people will feel able to get involved at District and spread the workload a bit. I will leave it to my colleagues to talk about all the wonderful stuff that took place in the District in 2024.

Thank you for your support now and in the future.

Patrick Roberts

Chair, High Peak District

DISTRICT LEAD VOLUNTEER'S REPORT

It's just over a year since I offered to take on the role of District Commissioner (DC), as it was then, and that year seems to have flown past. More time has been needed to get to grips with the new system IT introduced by Scouting UK than I'd been expecting and it has been a challenge to remain positive with it. However, things are starting to settle down a bit and it feels like we're over the initial pain points so things should get easier from now on. We've got a period of time to add first aid training to all leaders who previously did not have it which is a huge task; thanks to Matt Collins for providing local first aid training courses in the district.

As you will remember, this time last year, a merger was on the cards for High Peak Scout District and there seemed to be a lot of concern in the District, which I shared, that it would inevitably cause a lot of upheaval and distraction. One of my main reasons for taking on the DC role therefore was to bring some certainty and stability to the District, to allow all of our wonderful groups to get on with delivering their weekly scouting programmes which help so many young people in the High Peak. It also seemed the right time personally to make a change as both of my boys had moved on to Explorers, having been through all the sections at 1st Chinley Scout Group.



On the topic of sections, having started a Squirrels Drey at Chinley Scouts in 2023, I was aware of the positive impact it had on the ability to recruit adults. Knowing that there was still a huge waiting list for people wanting to join Squirrels at Chinley, from all across the district, I was keen to encourage other groups to give it a go. With hindsight, it was probably too much to try and open three new Squirrel sections at the same time but at the time of writing I'm pleased to say we now have new Dreys at 3rd Buxton (Harpur Hill), 1st Taxal and 1st Hayfield, all with teams of new leaders who were not previously involved in Scouting. Some of these leaders are already actively talking about moving up to Beavers when their children move

up/ With some time and care, we will hopefully have an overall increase in the number of adults across all sections which will help to ease the pressure for all our leaders. Many thanks to everyone at those groups who have helped to make this possible.

Thanks also have to go to all the trustees, leaders and helpers from all groups across the District who freely give however much time they can manage to do something important for the benefit of the young people. We are fortunate and thankful to have a growing number of Young Leaders who provide invaluable help regularly with sections as well as the Paddlesports team and the Gradbach Young Wardens. This team of Young Leaders has been nurtured over the past 6 years through the dedication and persistence of Nic Morton. Nic is moving on this year so we are looking for someone who would be willing to follow in her footsteps; if you know anyone, we'd love to have a chat with them.

The 2024 Wallaboree was another huge success thanks to a remarkably small organising team, producing an event far above that which would normally be expected from a relatively small District. Having organised it for the last 10 years, they are now planning to take a well-earned rest so we are actively looking now for people who'd like to get involved in organising the 2026 Wallaboree; it will only happen if we have people who can help make it happen so if you're keen please do let us know ASAP. Planning needs to start in September in order to get things in place for May.



As a District, we are incredibly lucky to own and have access to Gradbach for camping and events. Sincere thanks must go to everyone who is part of the dedicated team of volunteers who work throughout the year to ensure that the site runs like clockwork, so much so that I'm sure many of us have taken it for granted once or twice over the years. They're even there in January for the Chilly Challenge camping event and on top of that, they also find time to organise and run the annual Border Hike which is no small feat! Well done to 3rd Buxton Scouts for winning the

Border Hike and also well done to Solomons Explorers for winning the John Bradbury trophy! We are currently looking for someone to take over the role of route planner now that Mary McNaught has decided to hang up her compass after planning the routes for many years. Thank you, Mary!

It was great to see the Cubs, Scouts and Explorers getting creative with recipes for the Ready Steady Cook competition under the theme of sustainability. We're now looking forward to the Taylor Trophy, the High Peak Hex, the Bowden Buffalo and the Beavers Grand Day Out events!



As well as being crucial to their own group's success, I'd like to encourage all leaders to think of themselves as a much-valued part of the wider High Peak District community of scouters, able to share ideas as well as learn from and support others when and where we can. We all benefit when we share the ideas and knowledge we have built up over the years we've been involved in Scouting. It helps newer leaders to feel less daunted and isolated when they know there's someone they can talk to who's been there and done it before them and who's keen to help. With this in mind, I'm keen to encourage the use of the District WhatsApp community although I realise however there's a fine line between communicating more and communicating too much and I may not always get it right but I'll try my best to be helpful where I can without being annoying.

It's fantastic to see the number of nights away events happening within the district and an increase in the number of leaders wanting to get a Nights Away Permit so they can offer the experience to their section. There's a Nights Away team within the community and any leader wanting to get a permit can join the team and ask how to go about getting assessed. The team there will happily to guide you through the process.

Looking ahead, I've spoken with quite a few people about the idea of having a Practical Skills team in the district with the idea of helping new leaders to get to grips with the sorts of practical things we do in scouting, many of which can otherwise seem overly daunting. This has been very well received and we're in the process of getting together a team and hope to have something to offer later this year. Additionally, I've been speaking with leaders and parents who are keen climbers with a view to setting up a District Climbing team; since we live in such a climbing hotspot, it seems obvious that we ought to be trying to offer this locally as an activity. It looks like we might have enough people interested and I'm starting to look for funding options; if you'd like to get involved or want to have a chat about it, please do let me know.



Lastly, I'd like to thank our District Trustees who help ensure the district can function and support groups, Peter Bywater for continuing his work with the Scout section as District Programme Lead and also Harry Woodward (Young Leader) for recently taking on the role of District Programme Lead for Squirrels and Beavers! Thanks also to Paul Read who while not actually District Programme Lead for Cubs, organises events and activities for the District Cubs. We do not currently have a District Programme Lead for the Cubs section so I'd very much like to talk to anyone who might be interested in helping with that role.

I hope you enjoy the next scouting year and please do ask me if you need help.

Martin Berriman

District Lead Volunteer

DISTRICT TREASURER'S REPORT

The main income and expense category for the District was the 2024 Wallaboree. In-year outgoings of over £12,000 and an income of just over £13,000 mean that as well as being a brilliant weekend, financially the Wallaboree was a success.

Fund-raising for the Explorer Roverway Jamboree in Norway 2024 and other international camps in Madagascar and Ghana in 2025 have seen significant fundraising and staged payment activity in the accounts. The fundraising for each of these camps will fully cover the costs for the Explorers involved.



The other significant financial activity was the Paddle Sports SASU, who managed to recover from a small deficit in 2023, to move to having over £1,500 which can be used to help fund the SASU costs and activities in 2025.

The District Membership numbers of young people for the 2024 census was 486. The annual fees were £46.50 per young person so the total paid to the County was £22,599.00. The total District levy was £972 (£2.00 per young person).

The Total Cash Funds for the District at the end of the year was £39,332.71. Please see the following 'Receipts and Payments Accounts' and 'Summary of Cash Balances'.

I would like to thank Ian Potts for auditing the District accounts.

Cath Pitts

Treasurer, High Peak District Scout Council.



High Peak District Scout Council		1180750	
Receipts and Payments Accounts			
For the period from	01/01/2024	To	31/12/2024



Receipts and payments

	2024			Total funds	2023 Total funds
	Unrestricted funds	Restricted funds	Endowment funds		
Receipts					
Membership subscriptions	£ 23,328.50	£ -	£ -	£ 23,328.50	£ 19,390.50
Less: Membership subs paid	£ (22,599.00)	£ -	£ -	£ (22,599.00)	£ (18,556.50)
Net Subs retained	£ 729.50	£ -	£ -	£ 729.50	£ 834.00
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ 85.00	£ -	£ -	£ 85.00	£ 75.00
Training	£ -	£ -	£ -	£ -	£ 25.00
Activities	£ -	£ -	£ -	£ -	£ -
Jamboree	£ -	£ -	£ -	£ -	£ 6,273.50
International Camps	£ 11,883.82	£ -	£ -	£ 11,883.82	£ 10,172.31
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ -	£ -	£ -	£ -	£ 835.50
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 806.50	£ -	£ -	£ 806.50	£ 4,482.90
District - Young Leaders	£ -	£ -	£ -	£ -	£ -
Wallaboree	£ 13,075.00	£ -	£ -	£ 13,075.00	£ -
PaddleSports SASU	£ 3,309.18	£ -	£ -	£ 3,309.18	£ 4,555.00
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Gift Aid	£ -	£ -	£ -	£ -	£ -
Interest	£ -	£ -	£ -	£ -	£ -
Other	£ -	£ -	£ -	£ -	£ -
Sub total	£ 29,889.00	£ -	£ -	£ 29,889.00	£ 27,253.21
Asset and investment sales, (see table).				£ -	£ -
Total receipts	£ 29,889.00	£ -	£ -	£ 29,889.00	£ 27,253.21
Payments					
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ -	£ -	£ -	£ -	£ -
Training	£ 45.00	£ -	£ -	£ 45.00	£ 150.00
Activities	£ -	£ -	£ -	£ -	£ -
Jamboree	£ -	£ -	£ -	£ -	£ 8,451.21
International Camps	£ 8,140.63	£ -	£ -	£ 8,140.63	£ 8,043.07
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ -	£ -	£ -	£ -	£ 970.79
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,865.99	£ -	£ -	£ 2,865.99	£ 2,558.49
District - Young Leaders	£ 76.40	£ -	£ -	£ 76.40	£ 180.25
Wallaboree	£ 12,739.87	£ -	£ -	£ 12,739.87	£ 582.51
PaddleSports SASU	£ 1,281.92	£ -	£ -	£ 1,281.92	£ 5,000.00
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Other	£ 100.00	£ -	£ -	£ 100.00	£ 593.27
Sub total	£ 25,249.81	£ -	£ -	£ 25,249.81	£ 26,529.59
Asset and investment purchases, (see table)				£ -	£ -
Total payments	£ 25,249.81	£ -	£ -	£ 25,249.81	£ 26,529.59
Net of receipts/(payments)	£ 4,639.19	£ -	£ -	£ 4,639.19	£ 723.62
Transfers between funds	£ -	£ -	£ -	£ -	£ -
Cash funds last year end	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90
Cash funds this year end	£ 34,325.12	£ 5,007.59	£ -	£ 39,332.71	£ 34,693.52

Statement of assets and liabilities at the end of the period

	2024			Total funds	2023 Total funds
	Unrestricted funds	Restricted funds	Endowment funds		
Cash funds					
Current A/C	£ 22,477.39			£ 22,477.39	£ 17,551.20
Investment A/C	£ 11,812.73	£ 5,007.59		£ 16,820.32	£ 16,820.32
Petty Cash	£ 35.00			£ 35.00	£ 322.00
Total cash funds	£ 34,325.12	£ 5,007.59	£ -	£ 39,332.71	£ 34,693.52



High Peak District Scout Council	1180750
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Summary of Cash Balances

For the period from	01/01/2024	To	31/12/2024
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Cash balances

Cash funds	2024			Total funds	2023 Total funds
	Unrestricted funds	Restricted funds	Endowment funds		
Current A/C	£ 22,477.39	£ -	£ -	£ 22,477.39	£ 17,551.20
Investment A/C	£ 11,812.73	£ 5,007.59	£ -	£ 16,820.32	£ 16,820.32
Petty Cash	£ 35.00	£ -	£ -	£ 35.00	£ 322.00
Total cash funds	£ 34,325.12	£ 5,007.59	£ -	£ 39,332.71	£ 34,693.52

Committed Payments

Committed payments (uncleared cheques)

Uncleared Cheques at
31/12/2024

Current A/C	£ -
Investment A/C	£ -
Alex Stewart Memorial Jamboree Fund	£ -
Total committed payments	£ -

Section Funds & other Sub-funds

Section funds and other sub-funds in
current account & cash

Sub accounts	2024			Closing balance	2023 Closing balance
	Income	Expenditure			
District - Beavers	£ -	£ -	£ 784.86	£ 784.86	
District - Cubs	£ -	£ -	£ 621.54	£ 621.54	
District - Scouts	£ -	£ -	£ 1,210.72	£ 1,210.72	
District - Explorers	£ 806.50	£ 2,865.99	£ 531.91	£ 2,591.40	
District - Young Leaders	£ -	£ 76.40	£ -105.83	£ (29.43)	
Jamboree	£ 1,154.88**	£ -	£ -1,022.83	£ (2,177.71)	
Wallaboree	£ 13,075.00	£ 12,739.87	£ 2,090.23	£ 1,755.10	
PaddleSports SASU	£ 3,309.18	£ 1,281.92	£ 1,582.26	£ (445.00)	
District*	£ 34,142.44	£ 30,884.63	£ 16,819.53	£ 13,561.72	
Totals:	£ 52,488.00	£ 47,848.81	£ 22,512.39	£ 17,873.20	

* "District" represents all non-section funds and funds not included in sub-fu

** Internal transfer from District to Jamboree sub-account to correct for credit from 2022

Summary of Explorer Scout Unit accounts:

HPDSC - SOLOMONS EXPLORER SCOUT UNIT		
Opening cash funds at the start of the year		£600.07
Receipts	£5,800.50	
Less Expenditure	£4,670.84	
Net of receipts/(payments)		£1,129.66
Closing cash funds at end of year		<u>£1,729.73</u>

HPDSC - CRACKEN EXPLORER SCOUT UNIT		
Opening cash funds at the start of the year		£0.00
Receipts	£5,352.60	
Less Expenditure	£2,943.21	
Net of receipts/(payments)		£2,409.39
Closing cash funds at end of year		<u>£2,409.39</u>
<p>Notes: The use of this account started in March 2024. Prior to that the District current account had been used to handle income and expenditure for Cracken ESU. £2,000.00 belonging to Cracken ESU has been transferred into this account from the District current account during 2024.</p>		

HPDSC - TAXAL EXPLORER SCOUT UNIT		
Opening cash funds at the start of the year		£504.22
Receipts	£0.00	
Less Expenditure	£0.00	
Net of receipts/(payments)		£0.00
Closing cash funds at end of year		<u>£504.22</u>

HIGH PEAK DISTRICT EXPLORERS		
Opening cash funds at the start of the year		£0.00
Receipts	£0.00	
Less Expenditure	£0.00	
Net of receipts/(payments)		£0.00
Closing cash funds at end of year		<u>£0.00</u>

GRADBACH WARDEN'S REPORT

2024 saw the site have another good year with visitor numbers back at normal levels. The site hosted the 42nd Border Hike, our 'Wallaboree' District Camp and a number of summer camps. To the end of 2024 we completed bookings, totalling 105 farmhouse nights, 82 cottage nights, 135 camping pod nights and 8768 camping nights.



The year has presented some challenges in managing these numbers and balancing this out with our facilities, our volunteers, neighbourly relations etc and the impact of increased public visitors in the area. To this end we have had to look at capping numbers staying at the site in 2025.

In addition to the usual compliance and servicing works, other maintenance works completed at the site during 2024, included the installation of stairs in the den. Progression of the farmhouse development has temporally stalled whilst we save additional funds to commence work on the project, but slowly we are getting there.

The Duty Warden rota ran from Easter until the end of October and a huge thanks to all our old and new friends who joined us as duty wardens. The feedback we always get from customers is how helpful and friendly our staff are and how clean and tidy the site is.



I would like to thank everyone involved with the site, in particular I would like to mention Mel Babington, our booking secretary who continues to do a sterling job as the first point of contact with our customers. Thanks very much Mel. Also, to Simon Davies for looking after our social media presence and covering for Mel and myself when we are away on our many holidays!

Thanks to our committee, chaired by Mark Babington, to our Treasurer John Pritchard, secretary Simon Davies, to Charlotte Rushworth for taking on the running of our Providore, Will Ingleby for running our website and to our technical

team of Tony and young John who expertly look after everything 'technical'. My thanks also go to the Gradbach Committee who continue to play a valuable role in helping guide the site to it becoming a Trustee Board during 2024. Thanks go to Nick Ware who has been a committee member for many years and is stepping down at this AGM. Nick has been the 'driving force' behind many of our site development projects over the years and knows he is very welcome at Gradbach anytime.

We continue to be blighted by issues relating to our many trees on site. In addition to the ongoing Ash Dieback issue, we were served with an enforcement notice from the Forestry Commission to remove around a dozen larch trees in our woodland opposite the Staffordshire Wildlife Trust infected woodland. A huge thanks to Pete & Ruth Pollard who have taken the lead on this project and to the staff who then turn it into logs for our wood burners. On the plus side we have yet to purchase timber for our wood burners!



2025 looks like it will be another busy year, with our building bookings looking healthy and a number of summer camps booked in. We have already held another successful 'Chilly Challenge' camp, where 140 campers survived near freezing temperatures. We do have to be mindful of the challenges we face as we move forwards, to make sure we recruit the next generation of site staff to run the site for future generations of young people.

Mark Rushworth

Camp Warden

GRADBACH TREASURER'S REPORT

2024 was another very good year financially for the site generating a net receipts over payments of £67k (2023: £57k). This was driven by another strong year of camping income of £56k (2023: £58k) being similar to the previous year, and income from the Farmhouse and Cottage increasing on the previous year's being £36k (2023: £29k) and £16k (2023: £11k) respectively. Total expenditure was £61k (2023: £57k). The main items of expenditure included £18k on remedial maintenance, £6k on the Rover Den stairs project, £15k on energy and fuel being significantly higher than the previous year figure of £9k due to coming out of a fixed term electricity contract. No major capital expenditures took place during the year. Total income for the site was £128k (2023: £114k), with customer income being split 50% camping, 32% Farmhouse, 14% Cottage and 4% Pods. The site started the year with total funds of £272k and ended the year with funds of £339k which gives a solid foundation for the planned Farmhouse extension project.

In summary, the funding position for the financial year was as follows:

Opening cash funds at the start of the year		£ 271,571.03
Receipts	£ 128,220.58	
Less Expenditure	<u>£ 60,725.13</u>	
Net of receipts/(payments)		<u>£ 67,495.45</u>
Closing cash funds at end of year		<u>£ 339,066.48</u>

Closing cash funds were made up of the following:

	2024	2023
NatWest Current A/C	£59,948.10	£46,026.95
CoOp Current A/C	£160,846.89	£109,473.50
NatWest Bonus Reserve	£38,054.84	£37,510.68
NatWest Liquidity Manager 95 Day Account	£10.02	£0.00
Nationwide Instant Saver	£79,675.34	£77,965.79
Petty Cash	£78.29	£47.11
Providor Float	£453.00	£547.00
Total closing cash funds	£339,066.48	£271,571.03

Total assets for use by Gradbach Scout Camp and belonging to the High Peak District Scout Council is estimated at a value of £2,653k, which consists of; buildings and contents: £2,227k, land: £390k, vehicles: £33k, other: £3k.

The accounts have been independently examined and agreed by Ian Potts approved at Gradbach Scout Camp's AGM. They will also be presented to the High Peak District Trustee Board.

John Pritchard FCCA

EXPLORER SCOUTS & NETWORK REPORT

The past 12 months have been a period of growth and challenge for the 14-24 Team at High Peak Scout County. We continue to support over 65 young people, and our units have flourished despite volunteer shortages. The transition to the new team structure has supported and strengthened the existing working practice.

Local policy, processes and bank accounts are close to being in place to meet the team's obligations and ensure continuity and good safety management.



Successes & Achievements

1. Strong Units Nearing Capacity

We are proud to report that all three Explorer Scout Units continue to thrive. Membership numbers have steadily increased, and we are approaching full capacity. This growth reflects the enthusiasm and commitment of young people in the district, who benefit from engaging, adventurous opportunities within Scouting.

2. Duke of Edinburgh (DofE) Programme Delivery

A major milestone this year has been the successful delivery of the Duke of Edinburgh's Award scheme. This achievement highlights the dedication of both participants and supporting leaders.

Within the district in 2024, we have completed 2 Bronze awards and 38 expeditions.

3. Opening of Network

We have launched a district Network, providing an opportunity to continue the Scouting journey from 18-25. We currently have 15 members with strong communication and plans to start meeting regularly. This project is being supported by two volunteers.

Challenges & Areas for Improvement

4. Volunteer Shortages – Especially at Solomons

One of the biggest challenges this year has been the ongoing struggle to recruit volunteers. Solomons has been particularly affected, making it difficult to sustain programmes at their full potential. We recognise that volunteer engagement is essential for the success of Scouting and are actively working on strategies to attract and support new leaders.



5. Strengthening Support for Expanding Membership

With units nearing capacity, it is vital to ensure that resources and leadership structures can support growing numbers. Future efforts will focus on improving infrastructure, ensuring sustainable leadership models, and enhancing programme delivery to maintain a high-quality experience for all members.

Matt Collins

14-24 Team Lead

YOUNG LEADERS REPORT

The unit is continuing to grow:

- There are currently 38 active Young Leaders registered with the District (as of 13/4/25). This is a further increase in numbers from the same time last year.
- 11 Young Leaders had completed all the training modules by the end of 2024 and are currently working on their missions. 16 missions were completed and signed off over the year.
- There are currently 4 newly registered Young Leaders awaiting module A training. Module A was delivered on 29th March, but they were unable to attend.
- I awarded 4 Young Leader Belts for completion of the award to:
 - Josh Chaplin (Solomon's ESU)
 - Ben Brown (Taxal ESU)
 - Charlie Garratt (Taxal ESU)
 - Freddie Baker (Taxal ESU)
- In addition, four Young Leaders turned 18 in 2024 and have stayed on in their sections as adult volunteers.



Nichola Morton

Team Leader (Young Leaders)

PADDLESPO RTS REPORT

We had a very positive season in 2024, taking 362 young people on the water, many for their first experience of paddle sports. This included 72 Beavers, 103 Cubs, 124 Scouts, 30 Explorers, 13 Brownies and 20 Guides. There were 14 kayaking sessions, 14 Canoeing sessions and 3 Raft Building sessions.

Back in March, three of our young leaders completed their Paddlesports Safety Rescue training and their Paddlesports Instructor training courses achieving Nationally recognised qualifications. That means that this season we will be able to use their skills to help run sessions under the supervision of Mark Butland and Martin Berriman while they gain the experience to be assessed for a leadership permit themselves.



We are paddling on a Tuesday evening again at Combs via a renewed agreement with Combs Sailing Club (CSC). Unfortunately, CSC have said that we are not allowed to paddle other evenings this year without seeking individual permission for each session so this will restrict the number of sessions we can run. Additionally, the fees we have to pay CSC have increased by 21% this season meaning we have had to increase the fees we charge significantly just to break even. We would like to replace our kayak fleet but this will rely on finding and applying for funding so if anyone would be interested in helping us with this, we'd be very grateful to have your help.

We purchased a larger newer trailer in January which is capable of carrying all 8 of our canoes and we plan to sell the older trailer or alternatively use it to store kayaks once there is more outdoor storage space available at CSC.



Looking back at our aims from last year, we did achieve the goal of taking more young people on the water, increasing the number we took out by 10%. We were not able to organise any pool sessions but we'll look at that again later this year. We did take part in the annual waterway clean-up event with a group of enthusiastic scouts from 3rd Buxton. We have continued to encourage more people to get involved and develop their paddling skills to grow what we can offer in the district and we'll continue that this season.

Thank you to all the people who have supported the paddling team during the last year; with your support, we're looking forward to another busy season

Martin Berriman
Paddlesports SASU Leader

HIGH PEAK TRUSTEE BOARD: 2024

Chair: Patrick Roberts (From October 2024)
Cath Chirgwin (Up to October 2024)

Treasurer: Cath Pitts

Ex-Officio Members

District Lead Volunteer: Martin Berriman (From May 2024)
Sue Harris (Acting DLV up to May 2024)

Youth Commissioner: Rob Wilson (from July 2024)
George Furness (up to April 2024)

Appointed Members

Mark Rushworth

Martin Berriman (up to May 2024)

Paul Read

Paul Pitts

Pete Colling

HIGH PEAK DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1180750

Accounts



High Peak District Scout Council

AGM 2023

BEAVERS

Squirrels

cubs



SCOUTS

network

EXPLORERS

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CHAIR'S REPORT

2023 felt like a year of progress for the District. We held our first Ready, Steady, Cook! since Covid. It was great to see another event resurrected. I was invited to judge the Cubs' competition and was very impressed at the level of achievement from this age range. Some teams gave themselves a further challenge by delivering a vegan menu and all showed they were very capable of rising to the challenge. The decisions were made on slim margins and a credit to all who took part.



Scouts and Explorers all competed on the day and were equally impressive. The Explorer winners catered for the AGM, showcasing the talent we have in High Peak.

Bowden Buffalo camping event was another welcome return of a competition brought to a halt by the pandemic but now back on the agenda.

We've seen the arrival of Squirrels in the District with 1st Chinley taking the lead in setting up this new section, with an influx of parents taking on leadership roles that we hope will be the first step to a longer-term contribution.

We've also seen a new section at 14th Buxton where a new Cub pack has been established. The Exec, now Trustee Board, is also rejuvenated so helping the Group to build on the legacy of Sue West who gave so much for the years she led the Group.

While there is still some way to go, we have made progress with training. Paul Pitts and all the TA's have worked extra hard to support everyone to get back up to speed and our overall picture is improving steadily. We have seen an increase in recruitment that means we have to keep up the momentum and ensure new arrivals take up the opportunities to build their skills and keep all our young people safe.



We still face some challenges. There are some key positions that need to be filled. We do have a steady stream of new arrivals coming through Appointments Committee so we hope this will develop the District team overall and in the long run feed through to some of the gaps in senior roles.

Everything we achieve is thanks to so many of you giving your time freely to make it all possible. We couldn't do it without you and it's much appreciated. We have a strong committed team at High Peak and by pulling together we can build on our strengths and move forward. If anyone would like to join our team, or offer help in any way we'd love to hear from you.

Cath Chirgwin

DISTRICT TREASURER'S REPORT

We have had a very busy year Fundraising for the Jamboree Team, who have managed to achieve their target of £18,604. This was closely followed by the start of Fundraising for the Roverway 2024 expedition. The participants organised a variety of events including raffles, quiz nights and coffee mornings.

The District Paddlesports SASU has launched, this has required some support from District funds as well as some external grants. The SASU has had a very successful first year and is expected to support itself financially in future years.

The District Membership numbers of young people was 417. The annual fees were £46.50 per young person so the total paid to the County was £18,556.50. The total District levy was £834 (£2.00 per young person).

The Total Cash Funds for the District at the end of the year was £34,693.52. Please see the following 'Receipts and Payments Accounts' and 'Summary of Cash Balances'.

I would like to thank Ian Potts for auditing the District Accounts.

Cath Pitts

Treasurer, High Peak District Scout Council.



High Peak District Scout Council	1180750
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Receipts and Payments Accounts

For the period from	01/01/2023	To	31/12/2023
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Receipts and payments

	2023			2022	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Receipts					
Membership subscriptions	£ 19,390.50	£ -	£ -	£ 19,390.50	£ 20,207.50
Less: Membership subs paid	£ (18,556.50)	£ -	£ -	£ (18,556.50)	£ (18,965.18)
Net Subs retained	£ 834.00	£ -	£ -	£ 834.00	£ 1,242.32
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ 75.00	£ -	£ -	£ 75.00	£ 159.40
Training	£ 25.00	£ -	£ -	£ 25.00	£ 125.00
Activities	£ -	£ -	£ -	£ -	£ 1,386.50
Jamboree	£ 6,273.50	£ -	£ -	£ 6,273.50	£ 11,999.42
International Camps	£ 10,172.31	£ -	£ -	£ 10,172.31	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ 835.50	£ -	£ -	£ 835.50	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 4,482.90	£ -	£ -	£ 4,482.90	£ 2,906.42
District - Young Leaders	£ -	£ -	£ -	£ -	£ -
Wallaboree	£ -	£ -	£ -	£ -	£ 12,240.00
PaddleSports SASU	£ 4,555.00	£ -	£ -	£ 4,555.00	£ 1,048.58
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Gift Aid	£ -	£ -	£ -	£ -	£ -
Interest	£ -	£ -	£ -	£ -	£ 1.68
Other	£ -	£ -	£ -	£ -	£ 188.46
Sub total	£ 27,253.21	£ -	£ -	£ 27,253.21	£ 31,486.24
Asset and investment sales, (see table).				£ -	£ -
Total receipts	£ 27,253.21	£ -	£ -	£ 27,253.21	£ 31,486.24
Payments					
Donations / Grants	£ -	£ -	£ -	£ -	£ -
Badges	£ -	£ -	£ -	£ -	£ 310.74
Training	£ 150.00	£ -	£ -	£ 150.00	£ 900.00
Activities	£ -	£ -	£ -	£ -	£ -
Jamboree	£ 8,451.21	£ -	£ -	£ 8,451.21	£ 10,844.54
International Camps	£ 8,043.07	£ -	£ -	£ 8,043.07	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ 970.79	£ -	£ -	£ 970.79	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,558.49	£ -	£ -	£ 2,558.49	£ 2,580.42
District - Young Leaders	£ 180.25	£ -	£ -	£ 180.25	£ 28.00
Wallaboree	£ 582.51	£ -	£ -	£ 582.51	£ 9,902.39
PaddleSports SASU	£ 5,000.00	£ -	£ -	£ 5,000.00	£ 982.78
Hardship Fund	£ -	£ -	£ -	£ -	£ -
Other	£ 593.27	£ -	£ -	£ 593.27	£ 545.56
Sub total	£ 26,529.59	£ -	£ -	£ 26,529.59	£ 26,094.43
Asset and investment purchases, (see table)				£ -	£ -
Total payments	£ 26,529.59	£ -	£ -	£ 26,529.59	£ 26,094.43
Net of receipts/(payments)	£ 723.62	£ -	£ -	£ 723.62	£ 5,203.35
Transfers between funds	£ -	£ -	£ -	£ -	£ -
Cash funds last year end	£ 28,962.31	£ 5,007.59	£ -	£ 33,969.90	£ 28,766.55
Cash funds this year end	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90



High Peak District Scout Council	1180750
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Summary of Cash Balances

For the period from	01/01/2023	To	31/12/2023
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Cash balances

Cash funds	2023			Total funds	2022 Total funds
	Unrestricted funds	Restricted funds	Endowment funds		
Current A/C	£ 17,551.20	£ -	£ -	£ 17,551.20	£ 16,381.55
Investment A/C	£ 11,812.73	£ 5,007.59	£ -	£ 16,820.32	£ 16,820.32
Petty Cash	£ 322.00	£ -	£ -	£ 322.00	£ 768.03
Total cash funds	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90

Committed Payments

Committed payments (uncleared cheques)

Uncleared Cheques at

	31/12/2023
Current A/C	£ -
Investment A/C	£ -
Alex Stewart Memorial Jamboree Fund	£ -
Total committed payments	£ -

Section Funds & other Sub-funds

Section funds and other sub-funds in current account & cash

Sub accounts	2023			2022 Closing balance
	Income	Expenditure	Closing balance	
District - Beavers	£ -	£ -	£ 784.86	£ 784.86
District - Cubs	£ 835.50	£ 970.79	£ 621.54	£ 756.83
District - Scouts	£ -	£ -	£ 1,210.72	£ 1,210.72
District - Explorers	£ 4,482.90	£ 2,558.49	£ 2,591.40	£ 666.99
District - Young Leaders	£ -	£ 180.25	-£ 29.43	£ 150.82
Jamboree	£ 6,273.50	£ 8,451.21	-£ 2,177.71	
Wallaboree	£ -	£ 582.51	£ 1,755.10	£ 2,337.61
PaddleSports SASU	£ 4,555.00	£ 5,000.00	-£ 445.00	
District*	£ 29,662.81	£ 27,342.84	£ 13,561.72	£ 11,241.75
Totals:	£ 45,809.71	£ 45,086.09	£ 17,873.20	£ 17,149.58

* "District" represents all non-section funds and funds not included in sub-funds

GRADBACH WARDEN'S REPORT

2023 saw us further increase our visitor numbers, following the Covid shutdown of 2020/21. We are nearly back at 2019 levels.

The site hosted the 41st Border Hike, a WSJ county training camp, and many summer camps. To the end of 2023 we completed bookings totalling 99 farmhouse nights, 75 cottage nights, 106 camping pod nights and 9829 camping nights.

In addition to the usual compliance and servicing works, larger maintenance works were completed at the site during 2023, included the progression of the farmhouse development to the detailed design and tendering stage. Unfortunately, we are just a bit short on funds to commence work on the project this year. Further improvements have been made to our site water distribution system, including a new water pipe to site 7 and a new kitchen installed in the Den; this has really improved the facilities for our duty wardens.



The Duty Warden rota ran from Easter until the end of October and a huge thanks to all our old and new friends who joined us as duty wardens.

I would like to thank everyone involved with the site, in particular I would like to mention:

Mel Babington who as our booking secretary is the first contact most of our customers have with the site and customers always speak highly of Mel and how helpful she is 😊 Thanks very much Mel. Also, to Simon Davies for looking after our social media presence and generating interest in the site.

Thanks to our committee, chaired by Mark Babington, to our Treasurer John Pritchard, secretary Simon Davies, to Charlotte Rushworth for taking on the running of our Providore, Will Ingleby for running our website and to our technical team of Tony, Nick and young John who expertly look after everything 'technical'. My thanks

also go to the Gradbach Committee who continue to play a valuable role in helping guide the site into the future, following recent challenging times.

We have been blighted by many trees on site, suffering from Ash Dieback and these are being managed on a continual basis. A huge thanks to Pete & Ruth Pollard who have taken the lead on this project and to the staff who then turn it into logs for our wood burners. On the plus side it has saved our fuel bill!



2024 looks like it will be another busy year, with us hosting the Wallaboree in May and our building bookings have already nearly surpassed the 2023 level. We have already held another successful 'Chilly Challenge' camp, where 140 campers survived near freezing temperatures.

Best Wishes

Mark Rushworth

Camp Warden

GRADBACH TREASURER'S REPORT

2023 was a very strong year financially for the site generating a net receipts over payments of £57k. This was driven by a record year in terms of camping income representing £58k and also no major capital expenditures taking place during the year. Total income for the site was £114k, with customer income being split 57% camping, 30% Farmhouse, 10% Cottage and 3% Pods. Significant amounts of remedial maintenance and regulatory compliance was carried out during the year, the largest being a new Den kitchen and major upgrade to the Den's electricals costing a total of £9k. The site started the year with total funds of £214k and ended the year with funds of £272k.

In summary, the funding position for the financial year was as follows:

Opening cash funds at the start of the year		£ 214,339
Receipts	£ 114,380	
Less Expenditure	<u>£ 57,148</u>	
Net of receipts/(payments)		<u>£ 57,232</u>
Closing cash funds at end of year		<u>£ 271,571</u>

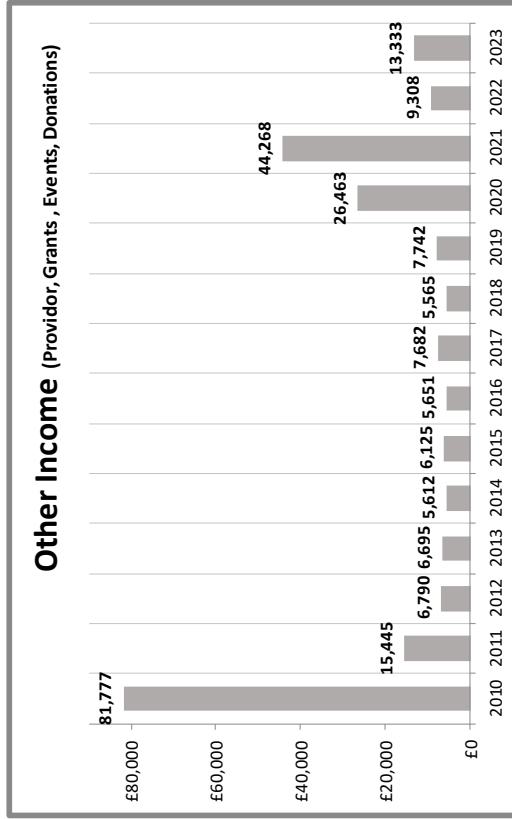
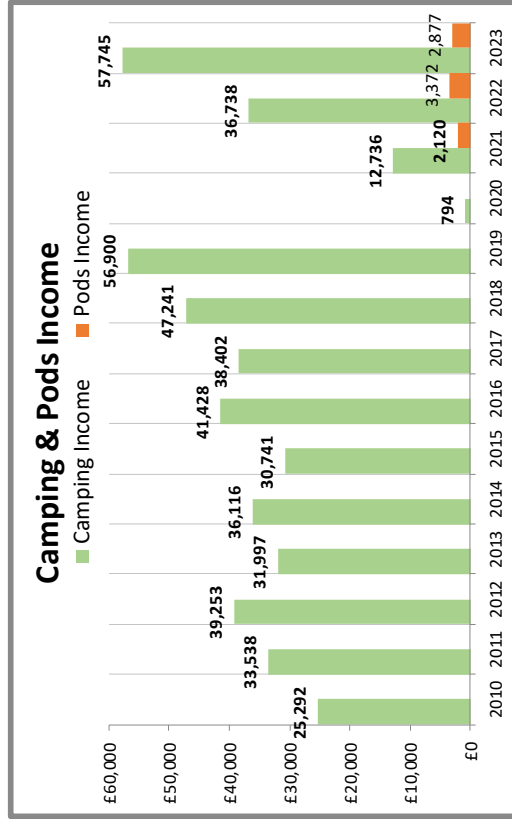
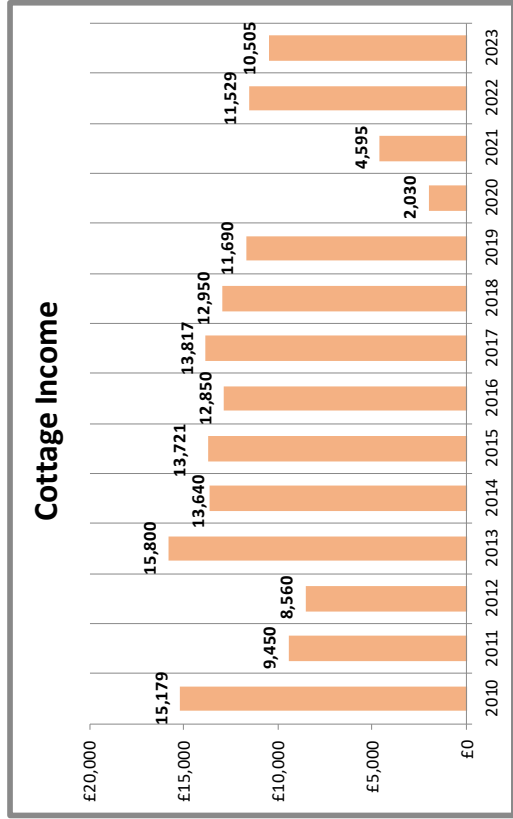
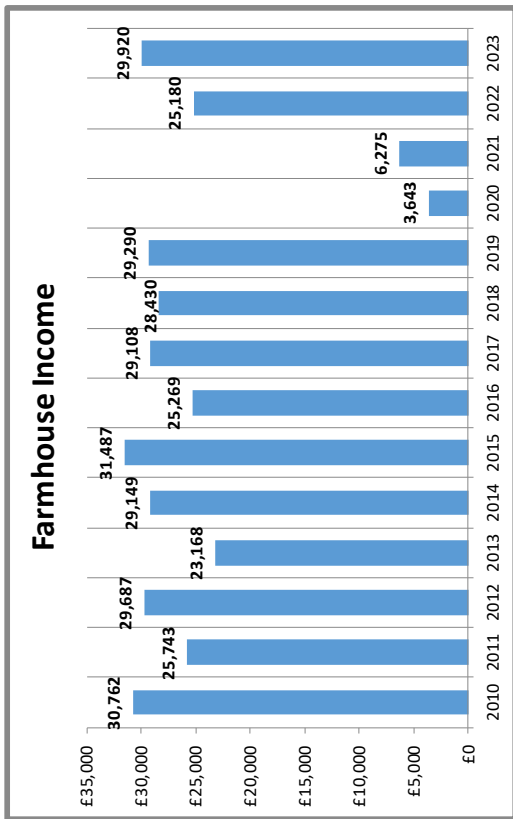
Closing cash funds were made up of the following:

	2023	2022
Natwest Current A/C	£46,026.95	£37,393.66
CoOp Current A/C	£109,473.50	£62,981.50
Natwest Bonus Reserve	£37,510.68	£37,062.72
Nationwide Instant Saver	£77,965.79	£76,703.85
Petty Cash	£47.11	£10.91
Providor Float	£547.00	£186.00
Total closing cash funds	£214,338.64	£214,338.64

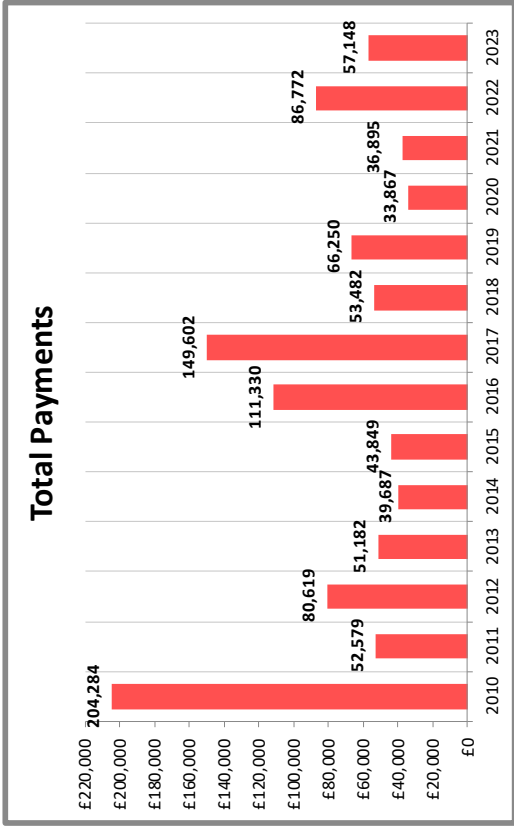
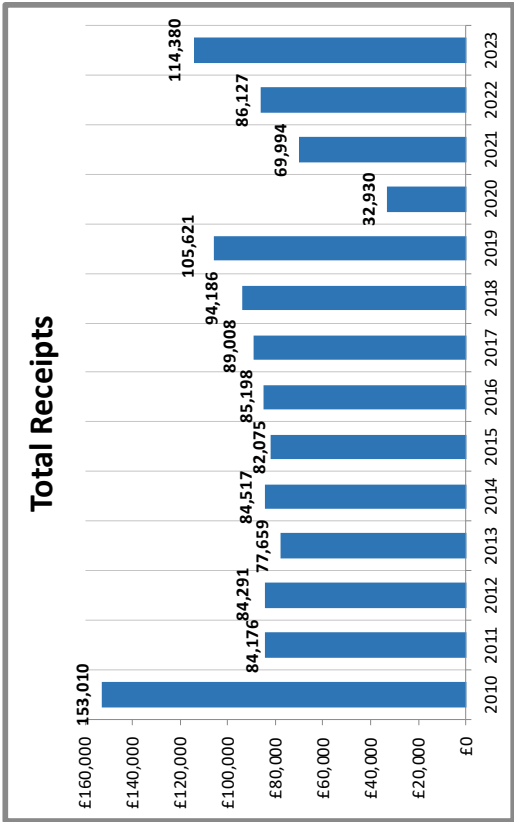
Total assets for use by Gradbach Scout Camp and belonging to the High Peak District Scout Council is estimated at a value of £2,591k, which consists of; buildings and contents: £2,161k, land: £390k, vehicles: £35k, other: £5k.

The accounts have been independently examined and agreed by Ian Potts and in addition to being approved at Gradbach Scout Camp's AGM, they will be presented to the High Peak District Scout Association's Executive Committee being the governing body for approval at its AGM.

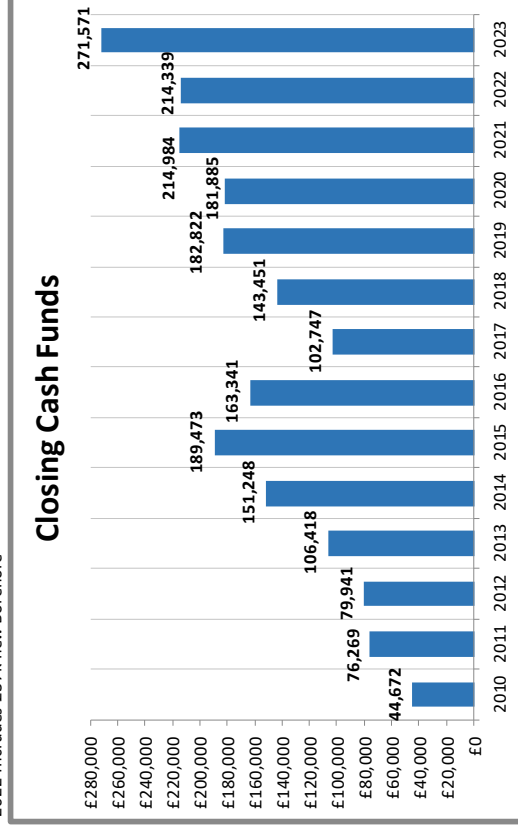
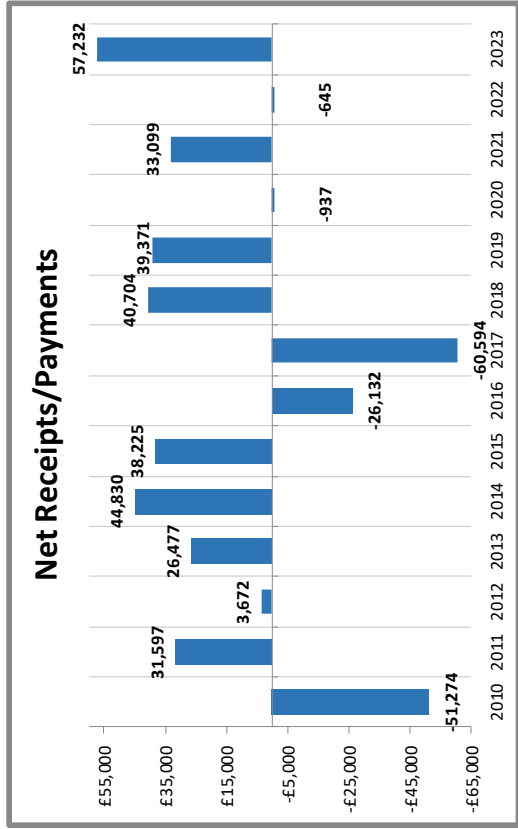
John Pritchard FCCA



2010 Includes £76k Grant for Toilet Block. 2011 includes £8k Grant for Toilet Block
 2020 Includes £26k Covid Assistance Grants
 2021 Includes £33k Covid Assistance Grants and £11k Grants towards Camping Pods
 2023 Includes £4k Donations



2010 Includes £161k expenditure on Toilet Block
 2012 Includes £39k expenditure on Cottage Toilet & Showers
 2016 Includes £60k expenditure on Workshop
 2017 Includes £44k expenditure on Workshop and £49k on FH Extension Groundworks
 2022 Includes £37k new Borehole





Charity Name Gradbach Scout Camp	No 1036642
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Financial Statements

For the period from	1st January 2023	31st December 2023
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Section A Receipts and payments

	Unrestricted funds General Camp £'s	Unrestricted funds XXXXX £'s	Unrestricted funds Total £'s	Last year Total £'s
A1 Receipts				
Farmhouse	30,650.00		30,650.00	25,180.00
Farmhouse - Refunds	-730.00		-730.00	
Cottage	10,625.00		10,625.00	11,858.50
Cottage - Refunds	-120.00		-120.00	-330.00
Pods	2,877.00		2,877.00	3,372.00
Camping	57,744.57		57,744.57	36,737.72
Camping - Refunds				
Provider	4,355.59		4,355.59	3,897.41
Donations	4,148.00		4,148.00	308.00
Covid Grants				2,667.00
Interest	1,709.90		1,709.90	281.25
Marquee Hire				
Misc				
Border Hike Entry Fees	3,120.00		3,120.00	2,155.00
Sub total	114,380.06		114,380.06	86,126.88
A2 Asset and investment sales, etc.				
Total receipts	114,380.06		114,380.06	86,126.88
A3 Payments				
Repairs and Maintenance	13,585.36		13,585.36	19,855.14
Refurbish Den Kitchen and Electrics	8,969.07		8,969.07	
Energy & Fuel	8,501.83		8,501.83	10,641.63
Insurance	3,404.36		3,404.36	3,211.01
Cleaning	3,717.50		3,717.50	2,310.00
Admin	1,044.85		1,044.85	3,148.37
Staff Food	387.03		387.03	276.51
Telephone & Internet	912.99		912.99	932.67
Rates & Waste	1,986.62		1,986.62	2,005.38
Provider	2,712.02		2,712.02	3,592.52
Misc	895.21		895.21	239.78
Donations				500.00
District Camps / Events	-52.60		-52.60	42.34
Border Hike Expenses	2,347.39		2,347.39	1,406.13
Sub total	48,411.63		48,411.63	48,161.48
A4 Asset and investment purchases, etc.				
Camping Pods	2,095.44		2,095.44	752.80
Farmhouse Extension	3,469.87		3,469.87	900.00
New Borehole				36,957.60
Honda HRN Mower	799.00		799.00	
Log Splitter	550.00		550.00	
Cooker for Cottage	1,821.73		1,821.73	
Total payments	57,147.67		57,147.67	86,771.88
Net of receipts/(payments)	57,232.39		57,232.39	-645.00
A5 Transfers between funds				
A6 Cash funds last year end	214,338.64		214,338.64	214,983.64
Cash funds this year end	271,571.03		271,571.03	214,338.64

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	Unrestricted funds	Unrestricted funds	Unrestricted	Last year
	General Camp	XXXXX	funds	Total
	£'s	£'s	Total	£'s
Natwest Current A/C	46,026.95		46,026.95	37,393.66
CoOp Current A/C	109,473.50		109,473.50	62,981.50
Natwest Bonus Reserve A/C	37,510.68		37,510.68	37,062.72
Nationwide Instant Saver	77,965.79		77,965.79	76,703.85
Petty Cash	47.11		47.11	10.91
Provider Float	547.00		547.00	186.00
Total cash funds	271,571.03		271,571.03	214,338.64
	OK	OK	OK	OK
B2 Other monetary assets	Unrestricted funds	Unrestricted funds	Unrestricted	Last year
Shown at Current Value	General Camp	XXXXX	funds	Total
Details	£'s	£'s	Total	£'s
B3 Investment assets	Unrestricted funds	Unrestricted funds	Unrestricted	Last year
Shown at Current Value	General Camp	XXXXX	funds	Total
Details	£'s	£'s	Total	£'s
B4 Assets retained for the charity's own use	Unrestricted funds	Unrestricted funds	Unrestricted	Last year
	General Camp	XXXXX	funds	Total
Details	£'s	£'s	Total	£'s
For use by the Gradbach Scout Camp and belonging to the High Peak District Scout Council				
Farmhouse ^a	913,762.39		913,762.39	839,855.14
Cottage ^a	422,386.31		422,386.31	388,222.71
Rover Den ^a	351,988.59		351,988.59	323,518.93
Toilet & Shower Block ^a	351,988.59		351,988.59	323,518.93
Workshop ^a	70,397.72		70,397.72	64,703.79
Building Contents ^a	26,678.33		26,678.33	23,969.75
Camping Pods x2 ^a	12,323.24		12,323.24	11,072.09
Workshop Contents ^a	3,335.58		3,335.58	2,996.93
Water Pumphouse Contents ^a	8,002.86		8,002.86	7,190.35
Ivor Williams Trailer (purch Sept '09) ^a	2,666.75		2,666.75	2,396.00
Brederup Box Trailer (purch Apr '13) ^a	2,001.29		2,001.29	1,798.11
Aerator (purch Mar 17) ^c	400.00		400.00	600.00
Kawasaki Mule (purch April 17) ^a	7,500.00		7,500.00	7,500.00
Case Tractor - MX19 GBY (purch June '19) ^a	23,000.00		23,000.00	23,000.00
Fleming Mower (purch June '19) ^c	944.00		944.00	1,144.00
Honda HRN Mower (purch Feb 23) ^c	639.00		639.00	
Log Splitter (purch Feb 23) ^c	440.00		440.00	
Gradbach Provider Stock ^b	2,683.27		2,683.27	3,073.69
Camping Grounds ^c	390,000.00		390,000.00	390,000.00
Total assets	2,591,137.92		2,591,137.92	2,414,560.42
B5 Liabilities	Unrestricted funds	Unrestricted funds	Unrestricted	Last year
Shown at Current Value	General Camp	XXXXX	funds	Total
Details	£'s	£'s	Total	£'s

EXPLORER SCOUTS

2023 has been quite a full-on year with a lot going on. The changes at Solomon's unit was trying but was well sorted out in the end. We fully welcomed Leader Ellie Sigley together with Matt Collins, Cam Smith and it was great to see the return of Rory Davis.

Cracken ESU started the year by winning the Ready Steady Cook comp and did no end of activities throughout the year. I am sorry to say that I only visited Taxal a couple of times but the numbers are not bad but they too had a varied programme. All-in-all numbers are good across the three units, with a total of around 40 to 50 Explorers, but these numbers are on the increase. Meetings are now more regular between the units and a large programme of DofE activities are going to take place in the near future.



We had a delegation go to the world Jamboree from the High Peak and they reported back that even though there were a lot of problems they seem to have enjoyed their experience.

I will be standing down as DESC in 2024. This has not been an easy decision, but as you may know Matt Collins has agreed to take on the role of DESC and I wish him and all the leaders the very best.

For me personally, I have been in scouting nearly all of my life, I still want to be involved and I will always be available to help where I can with the High Peak District which I love very much, oh and I will continue to organise the Christmas panto.

Andy Howe

District Explorer Scout Commissioner

YOUNG LEADERS

The Young Leader Unit is going from strength to strength:

- There are currently 15 active Young Leaders registered with the District (as of 21/3/24)
- A total of 11 training modules were delivered over 4 training days (February, October, November and December).
- All active YLs registered prior to 1/1/24, including the 9 new YLs registered last year, have completed all the training modules and are currently working on their missions (4 of these need to do their First Aid training too). I have observed 2 of them delivering activities to their sections and aim to visit all of them at least once whilst they work towards the completion of their award. It is really useful to speak to Section Leaders when I visit and I have had some really positive comments from them about how the YLs are a great help to the running of their sections.
- There is now a regular flow of new Young Leaders, with a new cohort due to start their training after Easter.
- I am very grateful to the support with training sessions from Andy Vaines (Solomon's Explorers) and Guy Townsend and to 1st Buxton for letting me use their hut.

Nichola Morton

Explorer Scout Leader (Young Leaders)

YOUTH COMMISSIONER'S REPORT

This was my first year as youth commissioner and in that time I've had the opportunity to work with great people to shape the district and improve scouting for hundreds of young people.

I started the year with my friend and co-youth commissioner stepping down from the role making my time as youth commissioner slightly more challenging. However, keen to make a difference, I pressed on with the hope of helping the district to fulfil our commitment to the young people in scouting across the high peak.

The district has hosted some great events and activities over the period I have been youth commissioner. This includes the cubs Buffalo challenge, chilly challenges, ready steady cook and of course the Wallaboree which is coming up. All organized by fantastic teams of individuals giving Beavers, Cubs, Scouts and Explorers memories they will cherish forever.



Difficulties in recruiting adults and volunteers causes the District and indeed beyond constant problems, but the district committee has done well to solve this issue where possible and I'm sure will continue to do so in the future. Unfortunately, I have not done as much as Youth Commissioner as I would have liked and my short time in the role is coming to an end. But it has been a great privilege to be involved in scouting from a Beaver to a leader, and work and meet some great, enthusiastic and kind people with whom the future of this district looks incredibly bright. A special thanks to Cath and the rest of the District committee for all the incredibly hard work you have done and will continue to do.

George Furness

District Youth Commissioner

PADDLESPORTS

During the year 2022-2023, our second year of operation, the SASU team took 327 children on the water made up of 203 kayaking, 23 raft building and 147 canoeing. This was mainly a mixture of Explorers, Scouts, Cubs, Beavers but we also ran a session for Chinley Brownies and another one for Chinley Guides.

There are a total of 11 adults registered as SASU members, one of whom deals only with booking admin and 7 of whom have regularly helped to run paddling sessions. We had three adults with scouting permits (one with a kayak permit and 2 with kayak and rafting permits). We had one Explorer with a personal permit who helped regularly with weekly sessions and there are a further 3 Explorers who have expressed an interest in gaining their personal permits and then helping to run sessions regularly in the coming season. We have one Explorer and two adults who want to gain their leadership permits so they can lead sessions in future.



There are very few paddlesports permit assessors in Derbyshire at the moment so this process of assessing people for permits is painfully slow; Martin Berriman is currently working towards gaining a more advanced British Canoeing coaching qualification which will allow him to become a scouting paddlesports assessor thereby allowing him to assess others for paddling permits - this training has been kindly paid for by the Derbyshire Activity Permit scheme. Mark Butland already has the relevant national qualifications and was assessed as a permit assessor back in March 2023 however we're still waiting for Compass to be updated before he can carry out any assessments.

Using a grant of £3500, we purchased a total of 8 open canoes along with paddles and helmets from the company who had lent them to us during the first season. This ensured that we could continue to offer both canoeing and kayaking.

The Paddlesports SASU is registered as a cause on the Co-op Community Funding Team and we received £494.77 funds at the end of February 2024. There is a

second and final pot of money to be distributed in November 2024 with a figure of £1,226.68 to be shared between the two registered causes in our community, as part of a £4m UK-wide funding pot. The amount the SASU receives from this pot will be dependent on the number of members who choose to support our cause so if you get the chance to spread the word that would be great. Co-op members can vote for our cause by logging on with their Co-op card.

<https://membership.coop.co.uk/causes/82486>

We have just purchased a second-hand road trailer so that we can transport our canoes when required. When the seller realised we were a scouting provision, they reduced the asking price by 50% and gave us three unwanted kayaks to add to our collection too!



We have an annual agreement with Combs Sailing Club for the use of a 20-foot shipping container for storage at a cost of £700 per year and we also store 6 of our canoes on site at a cost of £60 per year. Having purchased the canoes, we purchased insurance to cover them against theft since they are stored outside. The scouting insurance company, Unity, is charging us £221.60 per year for this.

Aims/Objectives - We would like to:

- 1) get the same number or more children out on the water this season.
- 2) offer pool-based sessions for those interested in skill development (e.g. rolling, skirt safety etc).
- 3) organise a trip to take part in the 2025 SWAT river cruise on the Wye (30-mile scouts paddle over 2 days).
- 4) purchase some larger kayaks for larger paddlers.
- 5) take part in the annual waterway clean-up event, probably from Bugsworth Basin to New Mills in June.
- 6) get more people up to the skill level required to gain a scouting permit so that we can offer even more paddling sessions.



Finally:

Thank you to all the adults who have been involved in helping us to run sessions over the past year. The feedback from groups has been excellent and we could not do this without your help.

Martin Berriman

Paddlesports SASU Leader

HIGH PEAK DISTRICT EXECUTIVE COMMITTEE: 2023

Chair:	Cath Chirgwin
Secretary:	Vacant
Treasurer:	Cath Pitts
District Commissioner:	Vacant (Covered by County Commissioner Sue Harris)
Gradbach Representative:	Mark Rushworth
District Explorer Scout Commissioner:	Andy Howe
ADC Scouts:	Pete Bywater
ADC Cubs:	Vacant
ADC Beavers:	Vacant
Youth Commissioners:	George Furness
Ex officio members:	
• John Pritchard	Appointments Committee - Chair
• Pete Colling	Appointments Committee - Secretary
• Paul Read	Cub Leader, 1 st Chapel
• Martin Berriman	GSL, 1 st Chinley
• Paul Pitts	District Training Administrator

HIGH PEAK DISTRICT SCOUT COUNCIL ANNUAL GENERAL MEETING 2023 - AGENDA

7.30 Monday 25th March 2024 at 7.30pm
Chapel Scout Hut

- 1 **Welcome and introduction**
- 2 **Apologies for absence**
- 3 **Governance Topics**
 - a) Approve the minutes of the previous meeting of the District Scout Council Annual General Meeting held on 27th March 2023
 - b) Approve the constitution based on the model constitution from Policy, Organisation and Rules
 - c) Note the District's financial year
 - d) Agree plan to recruit members of the community to the Trustee Board
 - e) Agree the number of members that may be appointed to the Trustee Board
 - f) Agree the quorum for each District Scout Council (excluding this AGM) meetings of the District Trustee Board.
- 4 **Review of the year**
 - a) District Commissioner's review of the Scouts in the High Peak
 - b) Receive and consider the Annual report of the District Trustee Board, including the annual statement of accounts
- 5 **Making appointments**
 - a) Appoint the District Chair
 - b) Appoint the District Treasurer
 - c) Appoint members of the District Trustee Board
 - d) Appoint the Scrutineer/ Independent Examiner
 - e) Nominate representative of the District Scout Council to represent the District on the County Scout Council
- 6 **Closing Remarks**

Scouts Transformation Project: Michael Hawley, Lead Volunteer Ripley and Heanor and member of the County Transformation Team.

Food will be available and there will be cake for sale as part of fundraising efforts.



High Peak District Scout Council

1180750

Receipts and Payments Accounts

For the period from

01/01/2023

To

31/12/2023



Receipts and payments

	2023			2022
	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Receipts				
Membership subscriptions	£ 19,390.50	£ -	£ -	£ 19,390.50
Less: Membership subs paid	£ (18,556.50)	£ -	£ -	£ (18,556.50)
Net Subs retained	£ 834.00	£ -	£ -	£ 834.00
Donations / Grants	£ -	£ -	£ -	£ -
Badges	£ 75.00	£ -	£ -	£ 75.00
Training	£ 25.00	£ -	£ -	£ 25.00
Activities	£ -	£ -	£ -	£ -
Jamboree	£ 6,273.50	£ -	£ -	£ 6,273.50
International Camps	£ 10,172.31	£ -	£ -	£ 10,172.31
District Camp	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -
District - Cubs	£ 835.50	£ -	£ -	£ 835.50
District - Scouts	£ -	£ -	£ -	£ -
District - Explorers	£ 4,482.90	£ -	£ -	£ 4,482.90
District - Young Leaders	£ -	£ -	£ -	£ -
Wallaboree	£ -	£ -	£ -	£ -
PaddleSports SASU	£ 4,555.00	£ -	£ -	£ 4,555.00
Hardship Fund	£ -	£ -	£ -	£ -
Gift Aid	£ -	£ -	£ -	£ -
Interest	£ -	£ -	£ -	£ -
Other	£ -	£ -	£ -	£ -
Sub total	£ 27,253.21	£ -	£ -	£ 27,253.21
Asset and investment sales, (see table).				£ -
Total receipts	£ 27,253.21	£ -	£ -	£ 27,253.21
Payments				
Donations / Grants	£ -	£ -	£ -	£ -
Badges	£ -	£ -	£ -	£ -
Training	£ 150.00	£ -	£ -	£ 150.00
Activities	£ -	£ -	£ -	£ -
Jamboree	£ 8,451.21	£ -	£ -	£ 8,451.21
International Camps	£ 8,043.07	£ -	£ -	£ 8,043.07
District Camp	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -
District - Cubs	£ 970.79	£ -	£ -	£ 970.79
District - Scouts	£ -	£ -	£ -	£ -
District - Explorers	£ 2,558.49	£ -	£ -	£ 2,558.49
District - Young Leaders	£ 180.25	£ -	£ -	£ 180.25
Wallaboree	£ 582.51	£ -	£ -	£ 582.51
PaddleSports SASU	£ 5,000.00	£ -	£ -	£ 5,000.00
Hardship Fund	£ -	£ -	£ -	£ -
Other	£ 593.27	£ -	£ -	£ 593.27
Sub total	£ 26,529.59	£ -	£ -	£ 26,529.59
Asset and investment purchases, (see table)				£ -
Total payments	£ 26,529.59	£ -	£ -	£ 26,529.59
Net of receipts/(payments)	£ 723.62	£ -	£ -	£ 723.62
Transfers between funds	£ -	£ -	£ -	£ -
Cash funds last year end	£ 28,962.31	£ 5,007.59	£ -	£ 33,969.90
Cash funds this year end	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52
				£ 5,203.35
				£ 28,766.55
				£ 33,969.90



High Peak District Scout Council 1180750



Receipts and Payments Accounts

For the period from 01/01/2023 To 31/12/2023

Statement of assets and liabilities at the end of the period

	2023			2022	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Cash funds					
Current A/C	£ 17,551.20			£ 17,551.20	£ 16,381.55
Investment A/C	£ 11,812.73	£ 5,007.59		£ 16,820.32	£ 16,820.32
Petty Cash	£ 322.00			£ 322.00	£ 768.03
Total cash funds	£ 29,685.93	£ 5,007.59	£ -	£ 34,693.52	£ 33,969.90
(check: balances agree with receipts and payments account(s))	✓	✓	✓	✓	✓
Other monetary assets					
Tax Claim					
Debts County / Area / District etc.					
Insurance Claims					
Sub total					£ -
Investment assets					
Investment Property					
Quoted Investments					
Other Investments					
Sub total					£ -
Assets retained for the charity's own use					
Badge Stocks					
Shop Stock					
Other Stock					
Land & Buildings					
Motor Vehicles					
Scouting Equipment, Furniture, etc.					
Other					
Sub total					£ -
Liabilities					
Accounts not yet paid					
Expenses to be invoiced					
Subscriptions not yet paid					
Loans					
Other Liabilities					
Sub total					£ -

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C-CHURCHWIN M FURTHWORTH	25-3-24 25/3/24

29 Nunsfield Drive

Alvaston

DERBY

DE24 0GH

8th March 2024

Independent examiner's report to the trustees of High Peak District Scout Council

I report to the trustees on my examination of the accounts of High Peak District Scout Council for the year ended 31st December 2023

Responsibilities and basis of report

As the charity trustees of the Trust (High Peak District Scout Council) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act: or
- 2. The accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Potts

29 Nunsfield Drive

Alvaston

Derby

DE24 0GH

Date: 8th March 2024

HIGH PEAK DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1180750

Accounts



High Peak District Scout Council		1180750	
Receipts and Payments Accounts			
For the period from	01/01/2022	To	31/12/2022



Receipts and payments

	2022				2021
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Receipts					
Membership subscriptions	£ 20,207.50	£ -	£ -	£ 20,207.50	£ 16,263.25
Less: Membership subs paid	£ (18,965.18)	£ -	£ -	£ (18,965.18)	£ (17,631.25)
Net Subs retained	£ 1,242.32	£ -	£ -	£ 1,242.32	£ (1,368.00)
Donations / Grants	£ -	£ -	£ -	£ -	£ 11,116.61
Badges	£ 159.40	£ -	£ -	£ 159.40	£ -
Training	£ 125.00	£ -	£ -	£ 125.00	£ -
Activities	£ 1,386.50	£ -	£ -	£ 1,386.50	£ 4,454.50
Jamboree	£ 11,999.42	£ -	£ -	£ 11,999.42	£ -
International Camps	£ -	£ -	£ -	£ -	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ -	£ -	£ -	£ -	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,906.42	£ -	£ -	£ 2,906.42	£ 675.58
District - Young Leaders	£ -	£ -	£ -	£ -	£ -
St George's Day	£ -	£ -	£ -	£ -	£ -
Wallaboree	£ 12,240.00	£ -	£ -	£ 12,240.00	£ -
PaddleSports SASU	£ 1,048.58	£ -	£ -	£ 1,048.58	£ -
Gift Aid	£ -	£ -	£ -	£ -	£ -
Interest	£ 1.18	£ 0.50	£ -	£ 1.68	£ 120.22
Other	£ 188.46	£ -	£ -	£ 188.46	£ 175.00
Sub total	£ 31,297.28	£ 0.50	£ -	£ 31,297.78	£ 15,173.91
Asset and investment sales, (see table).				£ -	£ -
Total receipts	£ 31,297.28	£ 0.50	£ -	£ 31,297.78	£ 15,173.91
Payments					
Donations / Grants	£ -	£ -	£ -	£ -	£ 11,116.61
Badges	£ 310.74	£ -	£ -	£ 310.74	£ -
Training	£ 900.00	£ -	£ -	£ 900.00	£ -
Activities	£ -	£ -	£ -	£ -	£ 6,360.00
Jamboree	£ 10,844.54	£ -	£ -	£ 10,844.54	£ -
International Camps	£ -	£ -	£ -	£ -	£ -
District Camp	£ -	£ -	£ -	£ -	£ 611.31
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ -	£ -	£ -	£ -	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,580.42	£ -	£ -	£ 2,580.42	£ 353.00
District - Young Leaders	£ 28.00	£ -	£ -	£ 28.00	£ 101.38
St George's Day	£ -	£ -	£ -	£ -	£ 101.38
Wallaboree	£ 9,902.39	£ -	£ -	£ 9,902.39	£ 101.38
PaddleSports SASU	£ 982.78	£ -	£ -	£ 982.78	£ 101.38
Other	£ 545.56	£ -	£ -	£ 545.56	£ 2,759.95
Sub total	£ 26,094.43	£ -	£ -	£ 26,094.43	£ 21,606.39
Asset and investment purchases, (see table)				£ -	£ -
Total payments	£ 26,094.43	£ -	£ -	£ 26,094.43	£ 21,606.39
Net of receipts/(payments)	£ 5,202.85	£ 0.50	£ -	£ 5,203.35	£ (6,432.48)
Transfers between funds	£ -	£ -	£ -	£ -	£ -
Cash funds last year end	£ 23,759.46	£ 5,007.09	£ -	£ 28,766.55	£ 34,894.89
Cash funds this year end	£ 28,962.31	£ 5,007.59	£ -	£ 33,969.90	£ 28,462.41



High Peak District Scout Council		1180750	
Receipts and Payments Accounts			
For the period from	01/01/2022	To	31/12/2022



Statement of assets and liabilities at the end of the period

	2022				2021
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Cash funds					
Current A/C	£ 16,381.55			£ 16,381.55	£ 11,947.91
Investment A/C	£ 11,811.55	£ 5,007.09		£ 16,818.64	£ 16,818.64
Petty Cash	£ 768.03			£ 768.03	£ -
Total cash funds	£ 28,961.13	£ 5,007.09	£ -	£ 33,968.22	£ 28,766.55
(check: balances agree with receipts and payments account(s))	x	x	✓	x	x

Other monetary assets					
Tax Claim					
Debts County / Area / District etc.					
Insurance Claims					
Sub total					£ -

Investment assets					
Investment Property					
Quoted Investments					
Other Investments					
Sub total					£ -

Assets retained for the charity's own use					
Badge Stocks					
Shop Stock					
Other Stock					
Land & Buildings					
Motor Vehicles					
Scouting Equipment, Furniture, etc.					
Other					
Sub total					£ -

Liabilities					
Accounts not yet paid					
Expenses to be invoiced					
Subscriptions not yet paid					
Loans					
Other Liabilities					
Sub total					£ -

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

24th February 2023
High Peak Scout Council
c/o Mrs C Pitts – Treasurer
20 Brown Edge Road
Buxton
Derbyshire
SK17 7AN

Dear Mrs Pitts,

RE: Independent Examiner's Report to the trustees of High Peak Scout Council
31st December 2022

I report to the trustees on my examination of the accounts of the High Peak Scout Council registered charity no: 1180750 for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the High Peak Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Council's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act: or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed 

Date: 24th Feb 2023

Ian D Potts
29 Nunsfield Drive
Alvaston
Derby
DE24 0GH



High Peak District Scout Council AGM 2022

BEAVERS

cubs



SCOUTS

EXPLORERS

network

Chair's report

In January we held a Chilly Challenge weekend at Gradbach attended by 140 people camping out in the cold.

A dozen or so Scouts stayed on through Sunday to take part in the selection process for the chance to attend the International Jamboree in Korea. I was glad not to be one of those choosing between the enthusiastic and keen participants but somehow 5 were chosen. They have since taken on a mammoth fundraising task using all kinds of creative methods from cake selling to abseiling to meet the daunting target needed for the trip. Along the way they're developing important life skills that will stand them in good stead in adult life.

Our very own Wallaboree happened again after a two-year break. It was a real celebration of our emergence from the difficulties of the previous two years as we all got together again. The rain of the first night gave way to a bright weekend and once again Gradbach rang with the sound of hundreds of Beavers, Cubs, Scouts and Explorers discovering new challenges and reliving old ones. It was a very special weekend. My personal thanks went to Paul Read and Debbie who arranged an off-road wheelchair so I was able to get close up to the activities and mingle with the others enjoying the weekend before passing it on to someone else to use.



We still face some challenges. The most pressing need is to get our training back up to the standard needed. Many of our volunteers are short of some of the qualifications they need to keep everyone safe and meet our obligations. Paul Pitts and all the Training Advisors are working extra hard to support everyone to get back up to speed.

There are some key positions that need to be filled. Hopefully the increased activity and Wallaboree will attract new enthusiasm for our cause. Now that we're meeting

up more regularly it's easier to build teams and tackle things together and I hope this approach will make some of the gaps less daunting to fill and make for a more resilient District in the long run.

Everything we achieve is thanks to so many of you giving your time freely to make it all possible. We couldn't do it without you and it's much appreciated. As I get to know you all better it's clear we have a strong committed team at High Peak. We have some way to go but by pulling together we can build on our strengths and move forward. It's been encouraging to see some great people coming through the Appointments Committee to take on new roles in the District. I'm sure they will contribute to a positive future. If anyone would like to join our team, or offer help in any way we'd love to hear from you.

We did have the very sad loss of Sue West, GSL at 14th Buxton who died after a long battle with cancer. We were proud to present a Scouts' guard of honour at her funeral, a small gesture of thanks to someone who gave so much to the District.

I do think we need Scouting more than ever now. When I hear media coverage of young people it's generally negative. They're snowflakes, they sit in front of a screen all day, they have no staying power, no work ethic, no concentration span. When I see the young people in our District that's simply not the reality I see.

I saw over a hundred Scouts taking on the weather at Chilly Challenge when they could have been sitting at home. I saw the Jamboree hopefuls getting stuck in to a set of very different tasks. One group described their expectations of the Jamboree by drawing a picture of the world with people of all colours and origins coming together to share this huge opportunity. It was truly inspiring. I think if they're given the chance to make their vision a reality then our future's in pretty good hands. And all of you as volunteers are giving them that chance. Thank you.

Cath Chirgwin

Chair, High Peak District Scout Council

Treasurer's Report

We have had a very busy year starting with the Fundraising of the Jamboree Team. They have raised an incredible £12,000 this year towards their target of £18,604. They have organised coffee mornings, quiz nights, plant and jewellery sales, bridge abseils plus many more activities. Well done and keep up the good work.

The weekend of the 8th – 10th May saw the return of the District Wallaboree Camp. 360 young people plus over 100 Leaders, Adult helpers and Activity providers descended on Gradbach Campsite for a busy weekend of activities and lots of fun. The camp's income was £12,240 which included a very generous £1,000 grant from Derbyshire County Council. The Expenditure came to £9,902.39. This leaves a £2,337.61 balance to carry forward to the next District camp.

The District Membership numbers of young people was 448. The annual fees were £42.25 per young person so the total paid to the County was £18,928. The total District levy was £672 (£1.50 per young person).

The Total Cash Funds for the District at the end of the year was £33,968.22. Please see the following Receipts and Payments Accounts plus the Summary of Cash Balances.

I would like to thank the District's new auditor Ian Potts for auditing the District Accounts.

Cath Pitts

Treasurer, High Peak District Scout Council.



Receipts and payments

	2022				2021
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Receipts					
Membership subscriptions	£ 20,207.50	£ -	£ -	£ 20,207.50	£ 16,263.25
Less: Membership subs paid	£ (18,965.18)	£ -	£ -	£ (18,965.18)	£ (17,631.25)
Net Subs retained	£ 1,242.32	£ -	£ -	£ 1,242.32	£ (1,368.00)
Donations / Grants	£ -	£ -	£ -	£ -	£ 11,116.61
Badges	£ 159.40	£ -	£ -	£ 159.40	£ -
Training	£ 125.00	£ -	£ -	£ 125.00	£ -
Activities	£ 1,386.50	£ -	£ -	£ 1,386.50	£ 4,454.50
Jamboree	£ 11,999.42	£ -	£ -	£ 11,999.42	£ -
International Camps	£ -	£ -	£ -	£ -	£ -
District Camp	£ -	£ -	£ -	£ -	£ -
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ -	£ -	£ -	£ -	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,906.42	£ -	£ -	£ 2,906.42	£ 675.58
District - Young Leaders	£ -	£ -	£ -	£ -	£ -
St George's Day	£ -	£ -	£ -	£ -	£ -
Wallaboree	£ 12,240.00	£ -	£ -	£ 12,240.00	£ -
PaddleSports SASU	£ 1,048.58	£ -	£ -	£ 1,048.58	£ -
Gift Aid	£ -	£ -	£ -	£ -	£ -
Interest	£ 1.18	£ 0.50	£ -	£ 1.68	£ 120.22
Other	£ 188.46	£ -	£ -	£ 188.46	£ 175.00
Sub total	£ 31,297.28	£ 0.50	£ -	£ 31,297.78	£ 15,173.91
Asset and investment sales, (see table).				£ -	£ -
Total receipts	£ 31,297.28	£ 0.50	£ -	£ 31,297.78	£ 15,173.91
Payments					
Donations / Grants	£ -	£ -	£ -	£ -	£ 11,116.61
Badges	£ 310.74	£ -	£ -	£ 310.74	£ -
Training	£ 900.00	£ -	£ -	£ 900.00	£ -
Activities	£ -	£ -	£ -	£ -	£ 6,360.00
Jamboree	£ 10,844.54	£ -	£ -	£ 10,844.54	£ -
International Camps	£ -	£ -	£ -	£ -	£ -
District Camp	£ -	£ -	£ -	£ -	£ 611.31
District - Beavers	£ -	£ -	£ -	£ -	£ -
District - Cubs	£ -	£ -	£ -	£ -	£ -
District - Scouts	£ -	£ -	£ -	£ -	£ -
District - Explorers	£ 2,580.42	£ -	£ -	£ 2,580.42	£ 353.00
District - Young Leaders	£ 28.00	£ -	£ -	£ 28.00	£ 101.38
St George's Day	£ -	£ -	£ -	£ -	£ 101.38
Wallaboree	£ 9,902.39	£ -	£ -	£ 9,902.39	£ 101.38
PaddleSports SASU	£ 982.78	£ -	£ -	£ 982.78	£ 101.38
Other	£ 545.56	£ -	£ -	£ 545.56	£ 2,759.95
Sub total	£ 26,094.43	£ -	£ -	£ 26,094.43	£ 21,606.39
Asset and investment purchases, (see table)				£ -	£ -
Total payments	£ 26,094.43	£ -	£ -	£ 26,094.43	£ 21,606.39
Net of receipts/(payments)	£ 5,202.85	£ 0.50	£ -	£ 5,203.35	£ (6,432.48)
Transfers between funds	£ -	£ -	£ -	£ -	£ -
Cash funds last year end	£ 23,759.46	£ 5,007.09	£ -	£ 28,766.55	£ 34,894.89
Cash funds this year end	£ 28,962.31	£ 5,007.59	£ -	£ 33,969.90	£ 28,462.41

Statement of assets and liabilities at the end of the period

	2022				2021
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
Cash funds					
Current A/C	£ 16,381.55			£ 16,381.55	£ 11,947.91
Investment A/C	£ 11,811.55	£ 5,007.09		£ 16,818.64	£ 16,818.64
Petty Cash	£ 768.03			£ 768.03	£ -
Total cash funds	£ 28,961.13	£ 5,007.09	£ -	£ 33,968.22	£ 28,766.55
(check: balances agree with receipts and payments account(s))	x	x	✓	x	x



High Peak District Scout Council		1180750	
Summary of Cash Balances			
For the period from	01/01/2022	To	31/12/2022



Cash balances

Cash funds	2022			Total funds	2021 Total funds
	Unrestricted funds	Restricted funds	Endowment funds		
Current A/C	£ 16,381.55	£ -	£ -	£ 16,381.55	£ 11,947.91
Investment A/C	£ 11,811.55	£ 5,007.09	£ -	£ 16,818.64	£ 16,818.64
Petty Cash	£ 768.03	£ -	£ -	£ 768.03	£ -
Total cash funds	£ 28,961.13	£ 5,007.09	£ -	£ 33,968.22	£ 28,766.55

Committed Payments

Committed payments (uncleared cheques)

Uncleared Cheques at
31/12/2022

Current A/C	£ -
Investment A/C	£ -
Alex Stewart Memorial Jamboree Fund	£ -
Total committed payments	£ -

Section Funds

Section funds in current account & cash	2022		Closing balance	2021 Closing balance
	Income	Expenditure		
Sub accounts				
District - Beavers	£ -	£ -	£ 784.86	£ 784.86
District - Cubs	£ -	£ -	£ 756.83	£ 756.83
District - Scouts	£ -	£ -	£ 1,210.72	£ 1,210.72
District - Explorers	£ 2,906.42	£ 2,580.42	£ 666.99	£ 340.99
District - Young Leaders	£ -	£ 28.00	£ 150.82	£ 178.82
Wallaboree	£ 12,240.00	£ 9,902.39	£ 2,337.61	£ -
District*	£ 35,114.86	£ 32,548.80	£ 11,241.75	£ 8,675.69
Totals:	£ 50,261.28	£ 45,059.61	£ 17,149.58	£ 11,947.91

* "District" represents all non-section activities

Gradbach

Adapted from the Gradbach Chairman's Report in the Gradbach Annual Report 2022

Another year has passed by very quickly and I am pleased to report that after an 18-month hiatus due to the COVID pandemic the campsite saw a return to normality that was welcome for all our site staff and customers.

In 2022, both indoor and camping numbers were back to pre-pandemic levels and it was especially pleasing to see the return of the week-long Scout Summer Camps and at the 3rd attempt, the 40th Border Hike.

The site continues to see improvements both indoors and outdoors, alongside the often unseen, relentless maintenance that is required to keep up with the required standards and safety aspects.

All this is led by our Camp Warden, Mark Rushworth, ably assisted by a loyal and dedicated Service Crew, numerous volunteers and the Duty Wardens. Also, we shouldn't forget the Camp Committee who continue to help steer everything in the right direction, making decisions on major developments through to which types of chocolate bars to stock in the Camp Providore. Thank you to you all.

Finally, I would like to pass on our debt of gratitude to some of those who we have sadly lost in the last 12 months, who over the years gave great service and love to the site. Ron Jennings, Geoff Yates and Sue West sadly missed, but won't be forgotten.

Here's to another great year in 2023.

Mark Babington

Gradbach Chairman

Explorers

We have had a up and down year. We came out of covid with five Explorer Scout Units (ESUs), unfortunately two have since closed.

- Cracken ESU, based at Chinley Scout Hut, is very healthy and is now full.
- Taxal ESU are meeting regularly at Taxal Scout Hut
- Solomons ESU, meeting at 1st Buxton Scout Hut is full. A new assistant leader has been found and everything seems to be running well with support from the previous leader.
- Eccles Pike ESU has closed due to lack of numbers.
- Hayfield ESU has closed, also due to lack of numbers.

The cooking competition was very well attended and was won by Cracken ESU, but it was very close. The Chilly Challenge was also well attended by Explorers and there is plenty of work going on in the ESUs towards Explorer badges.

It's a shame that we have lost two ESUs and that we are having to turn people away. We are short of leaders and adult volunteers, and in some areas there are low numbers of young people moving up into Explorers.

Finally, I would like to thank all the Explorer Scout Leaders and their adult helpers for their hard work and enthusiasm in 2022.

Andy Howe,

District Explorer Scout Commissioner

Young Leaders

The Young Leader Unit is going from strength to strength:

- There are currently 15 active Young Leaders registered with the District (as of 21/3/23)
- A total of 11 training modules were delivered over 4 training days (February, October, November and December).
- All active YLs registered prior to 1/1/23, including the 9 new YLs registered last year, have completed all the training modules and are currently working on their missions (4 of these need to do their First Aid training too). I have observed 2 of them delivering activities to their sections and aim to visit all of them at least once whilst they work towards the completion of their award. It is really useful to speak to Section Leaders when I visit and I have had some really positive comments from them about how the YLs are a great help to the running of their sections.
- There is now a regular flow of new Young Leaders, with a new cohort due to start their training after Easter.
- I am very grateful to the support with training sessions from Andy Vaines (Solomon's Explorers) and Guy Townsend and to 1st Buxton for letting me use their hut.

Nichola Morton

Explorer Scout Leader (Young Leaders)

High Peak District Executive Committee: 2022

Chair:	Cath Chirgwin
Secretary:	<i>Vacant</i>
Treasurer:	Cath Pitts
District Commissioner:	<i>Vacant</i> (Covered by County Commissioner Sue Harris)
Gradbach Representative:	Mark Rushworth
Explorer District Commissioner:	Andy Howe
ADC Scouts:	Pete Bywater
ADC Cubs:	<i>Vacant</i>
ADC Beavers:	<i>Vacant</i>
Youth Commissioners:	George Furness & Oliver Jodrell ¹
Ex officio members:	
• John Pritchard	District Appointments Committee - Chair
• Pete Colling	District Appointments Committee - Secretary
• Paul Read	Cub Leader, 1 st Chapel
• Martin Berriman	GSL, 1 st Chinley
• Paul Pitts	District Training Administrator

¹ Appointment to be confirmed