

BETHEL EVANGELICAL CHURCH, HAVANT

**REPORT & ACCOUNTS
FOR YEAR END 1 APRIL 2023**

441 Dunsbury Way
Leigh Park, PO9 5BD
Tel. 023920176400
www.bethelleighpark.org.uk
email: admin@bethelleighpark.org.uk

LEGAL & ADMINISTRATIVE DETAILS

Charity name: Bethel Evangelical Church, Havant

Charity number: 1180734

Trustees:

Reverend Glen Paul Galbraith

Brad Galbraith

Jan Morant

Matthew James Morant

Bankers

CAF Bank Ltd

REPORT OF THE TRUSTEES FOR YEAR ENDED 1 APRIL 2023

Objectives and Activities of the Charity

The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Havant and the surrounding neighbourhood. Based at 441 Dunsbury Way, Havant. Such other charitable purposes as shall, in the opinion of the charity Trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the CIO from time to time.

Government

Any substantial policy and operating decisions of the charity are brought to the members of the church by the Trustees in order for a vote to take place. Otherwise the smaller day to day decisions rest with the Trustees.

The Board of Trustees are made up of the Elders, Deacons and church administrator. These positions are filled from within the membership and chosen by the voting members of the church.

Review of Activities

As well as our Sunday Service the church runs a number of other ministries. These include; Mums and Tots, Prayer meeting, Women's groups, children & youth clubs, Fitness and Wellness classes, Community Cupboard (food and home goods pantry) and an English as Second Language class amongst other activities. These run throughout the week in order to reach the surrounding neighborhood and to minister to our regular members.

Financial Summary

The current cash balance across all funds is £1894.16. Total income for the year was £54855.16.

Liabilities

Monies owed to Glen Galbraith	£18,290.00
(Glen Galbraith has made payments to the church for the future purchase of church manse.)	
Monies owed to Glen Galbraith in unpaid salary	£7133
Total Liabilities	£25,423

Assets

Bank Balance	£1894.16
Property at 441 Dunsbury Way (church buildings)	value unknown
Property at 24 Blackdown Crescent (church manse)	value approx. £250,000
Total assets:	£251,894.15+

Approval

This report was approved by the Trustees at the Annual General Meeting held on 17 May, 2023 and signed on their behalf by:

Jan Morant

Independent Examiner's Statement

TO THE TRUSTEES AND MEMBERS OF BETHEL EVANGELICAL CHURCH, LEIGH PARK:

My examination included a review of the records kept by the church and a comparison of the accounts presented with these records.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements to keeping accounting records, and to prepare accounts which accord with these records, and comply with the requirements of the Constitution have not been met, or
2. To which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

SIGNATURE



DATE 05/09/2023

NAME JUANITA ANDERSON

ADDRESS 10 BLACKDOWN CRESCENT
Havant
PO9 5AZ

Bethel Evangelical Church CIO **Income and Expense Summary** **1 April 2022 to 1 April 2023**

General Fund

Previous Balance	£	6,144.35
Income	£	22,649.54
Expenses	£	33,455.89
Building	£	518.33
Visiting speakers	£	-
Utilities	£	10,603.33
Office supplies	£	313.54
Other	£	1,601.11
Insurance	£	491.63
Evangelism and Outreach	£	1,735.01
Salaries	£	16,766.74
Children	£	1,426.20
Total Expense	£	33,455.89
Current Balance	-£	4,662.00

Missions Fund

Previous Balance	£	3,957.46
Income*	£	2,515.87
Expenses	£	313.75
Current Balance	£	6,159.58

*10% of all giving to the general fund is set aside for missions

Building Fund

Previous Balance	£	3,732.86
Income	£	22,020.20
Expenses	£	19,898.88
Current Balance	£	5,854.18

Pastor's Fund

Previous Balance	-£	10,868.02
Income**	£	7,622.99
Expenses	£	1,740.64
Current Balance	-£	4,985.67

Administrator Fund

Previous Balance	£	-
Income	£	-
Expenses	£	-
Current Balance	£	-

Projects Fund

Previous Balance	£	-
Income	£	46.57
Expenses	£	518.46
Current Balance	-£	471.89

Total Across All Funds

Previous Balance	£	2,966.65
Total Income	£	54,855.16
Total Expenses	£	55,927.62
Current Balance	£	1,894.19

CAF Bank Account Balances 1 April

Cash Account	£990.59
Gold Account	£903.60
Total in accounts	£1,894.19

** income from the pastor's fund has come from Glen's salary not paid to him in lieu of equity in the Manse and moneys paid to the church by Glen and Tammy toward the purchase of the Manse.