

**BETHEL EVANGELICAL CHURCH, HAVANT**

**REPORT & ACCOUNTS  
FOR YEAR END 30 APRIL 2021**

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## **LEGAL & ADMINISTRATIVE DETAILS**

**Charity name: Bethel Evangelical Church, Havant**

**Charity number: 1180734**

### **Trustees:**

Reverend Glen Paul Galbraith

Brad Galbraith

David Christopher Austin

Jan Morant

Matthew James Morant

### **Bankers**

**CAF Bank Ltd**

## **REPORT OF THE TRUSTEES FOR YEAR ENDED 30 APRIL 2021**

### **Objectives and Activities of the Charity**

The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Havant and the surrounding neighbourhood. Based at 441 Dunsbury Way, Havant. Such other charitable purposes as shall, in the opinion of the charity Trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the CIO from time to time.

### **Government**

Any substantial policy and operating decisions of the charity are brought to the members of the church by the Trustees in order for a vote to take place. Otherwise the smaller day to day decisions rest with the Trustees.

The Board of Trustees are made up of the Elders, Deacons and church administrator. These positions are filled from within the membership and chosen by the voting members of the church.

### **Review of Activities**

As well as our Sunday Service the church runs a number of other ministries. These include; Mums and Tots, Prayer meeting, Women's groups, children's clubs and a guitar workshop amongst other

activities. These run throughout the week in order to reach the surrounding neighborhood and to minister to our regular members.

### **Financial Summary**

The current cash balance across all funds is £28564.80. Total income for the year was £97896.44. Of this total income £73059 was given for the new building project. Included in this income is a one-off donation from the winding up of another charity, for the sum of £55000 from Titchfield Evangelical Church.

The pastor's fund is running in a negative balance as it receives no income. It is listed separately to show the expenses associated with pastor's salary and housing. It is the plan to change this category to be a line item under general fund in the near future.

### **Approval**

This report was approved by the Trustees at the Annual General Meeting held on 12 May, 2021 and signed on their behalf by:

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Jan Morant

# Bethel Evangelical Church CIO

## Income and Expense Summary

### 1 April 2020 to 1 April 2021

#### General Fund

Previous Balance	£	11,140.50
Income	£	21,327.70
Expenses	£	22,211.53
Building	£	1,012.41
Visiting speakers	£	-
Utilities	£	5,273.39
Office supplies	£	1,161.91
Other	£	1,391.61
Insurance	£	-
Evangelism and Outreach	£	1,138.21
Salaries	£	10,471.22
Children	£	1,835.28
<b>Total Expense</b>	<b>£</b>	<b>22,284.03</b>
<b>Current Balance</b>	<b>£</b>	<b>10,256.67</b>

#### Administrator Fund

Previous Balance	£	97.50
Income	£	990.00
Expenses	£	1,525.00
<b>Current Balance</b>	<b>-£</b>	<b>535.00</b>

#### Projects Fund

Previous Balance	-£	83.17
Income	£	150.00
Expenses	£	111.10
<b>Current Balance</b>	<b>£</b>	<b>38.90</b>

#### Missions Fund

Previous Balance	£	1,910.72
Income	£	2,369.74
Expenses	£	1,755.04
<b>Current Balance</b>	<b>£</b>	<b>2,525.42</b>

#### Total Across All Funds

Previous Balance	£	6,261.09
Total Income	£	97,896.44
Total Expenses	£	75,592.72
<b>Current Balance</b>	<b>£</b>	<b>28,564.81</b>

#### Building Fund

Previous Balance	£	5,818.32
Income	£	73,059.00
Expenses	£	35,557.34
<b>Current Balance</b>	<b>£</b>	<b>43,319.98</b>

#### CAF Bank Account Balances 1 Apr

Cash Account	£23,060.09
Gold Account	£5,504.71
<b>Total in accounts</b>	<b>£28,564.80</b>

#### Pastor's Fund

Previous Balance	-£	12,622.78
Income	£	-
Expenses	£	14,360.21
<b>Current Balance</b>	<b>-£</b>	<b>26,982.99</b>

#### Notes:

**Pastor fund includes pastor salary up to 1 sept plus one-off "back pay" of £10000. Fund to be reimbursed with sale of the manse**

## Independent Examiner's Statement

TO THE TRUSTEES AND MEMBERS OF BETHEL EVANGELICAL CHURCH, LEIGH PARK:

My examination included a review of the records kept by the church and a comparison of the accounts presented with these records.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements to keeping accounting records, and to prepare accounts which accord with these records, and comply with the requirements of the Constitution have not been met, or
2. To which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

SIGNATURE 

DATE 18/06/2021

NAME JUANITA ANDERSON

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