

BETHEL EVANGELICAL CHURCH, HAVANT

England & Wales - Charity number 1180734

Details

Other names BETHEL, BETHEL EVANGELICAL CHURCH

Status Registered

Legal form CIO

Registered 2018-11-16

Register [View on the Charity Commission register](#)

Contact

Address 441 Dunsbury Way
Havant
PO9 5BD

Phone 07849825242

Website <http://bethelleighpark.org.uk/>

Activities

Objects: THE PURPOSES OF THE CIO ARE:1. THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, PRIMARILY, BUT NOT EXCLUSIVELY, WITHIN HAVANT AND THE SURROUNDING NEIGHBOURHOOD; AND2. SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE;PROVIDED THAT THE ADVANCEMENT OF SUCH PURPOSES MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CIO FROM TIME TO TIME.

Activities: The advancement of the Christian faith in accordance with the Basis of Faithprimarily but not exclusively withinHavant and the surrounding neighbourhood. Based at 441 Dunsbury Way, Havant

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£47,394	£56,140	-	-
2024-04-30	£32,471	£60,495	-	-
2023-04-30	£54,855	£55,927	-	-
2022-04-30	£112,158	£137,756	-	-
2021-04-30	£97,896	£75,593	-	-

Trustees

Name	Role	Appointed
Iniobong Austin Akpabio		2025-07-30
Jane Elizabeth Monk		2024-12-01
Roger William White		2023-05-15

BETHEL EVANGELICAL CHURCH, HAVANT

England & Wales - Charity number 1180734

Accounts

DEACONS REPORT – AGM WEDNESDAY 14TH MAY 2025

Since November, the deacons have tried to meet regularly which sometimes hasn't been possible. We have now tried to commit to meeting once a month.

Things which have been discussed have been mainly centred around the sale of the manse which I offered to take responsibility for.

A certain amount of work had to be done to make it marketable after the auction sale collapsed. There was a work party one Saturday to do general tidying, hoovering and so on as it had been unoccupied for many months.

We knew that a suitable sliding door had to be installed to comply with Building Regulations.. This was done at a cost of £1,476..

The manse was marketed by conventional sale with an estate agent that had been recommended. It was an acceptable offer of £245,000 after some negotiation..... a wise investment on the original price of £40,000.

However, some awkward requests made by the prospective buyer regarding the external fabric of the property had to be dealt with by another church work party. This included the disposal of unwanted wooden furniture and also a top-loading washing machine, which was sold for £50 to a local residents home.

We dare not count the balance of the sale income and our liabilities until the sale is completed, but it estimated to be around £193,000.

LIABILITIES AFTER MANSE SALE

Solicitors sale fees		£1,095.60
(Glenvilles)	+ VAT	<u>£219.12</u>
		£1,314.72
Estate Agent (Jeffries & Dibden) 1.2% plus VAT		£2,940.00
Loan from church members		£31,000.00
Loan from BMM		£15,000.00
O'Hara Solicitors (aborted auction sale fee)		<u>£ 1,062.36</u>
	TOTAL	£51,317.08
	SALE OF MANSE	£245,000.00
		£51,317.08 -
	BALANCE.....	<u>£193,682.92</u>

I called the estate agent today and signing of contracts is imminent.

Other issues the deacons have discussed include: Two possible baptisms, the encouraging continuation of the children's clubs, church discipline, the anticipated appointment of a pastor, the continued supply of preachers for each Sunday and the current need for commitment in the church with regard to attendances.

Deacons Report – May 14th 2025

Addendum

In addition to the fine report submitted by Roger White, the following information is added regarding the Deacon Board's fulfilment of their responsibilities to the church.

Staff meetings are being held weekly to ensure that we are ready for Sunday Service and other weekly ministries, this includes order of service, song selection and weekly announcements.

Monthly Service sheets are made up, printed and put in the appropriate places; members are encouraged to sign up for these opportunities.

Although we have struggled at times to fulfil our responsibility to the church, it is our aim to do our best and to please God in all our efforts. Please continue to pray for the leadership of your church.

BETHEL CHURCH

FINANCIAL REPORT 1 APRIL 2024 TO 1 APRIL 2025

I hope you have a copy of the 'Income and Expenses Summary' in front of you. When I took over as Treasurer, I suspected it was going to be a challenge, and I was right! I only had a sheet of instructions to follow, and I found it hard not having been shown how the system worked. However, God was gracious to me and I took one step at a time. I was then able to call on the services of the accountant, Juanita Anderson, who has audited the church books previously. She was a great help and eventually we were able to arrive at the figures on the attached sheet.

Each group has an income and an expenses figure. These are added up and the totals are in the 'Total Across All Funds'. We therefore had £6221.48 in the cash account and £0.07 in the Gold Account as at 01 April 2025

All other categories are self-explanatory

During the months that followed we were able to keep in the black with the bank.

CAF Bank has been a nightmare to deal with, even before the changes to all of their system. We are hoping to look into transferring to another bank that deals with Charities very soon.

The current amount of funds in the bank since the 1st April 2025 have increased considerably with the sale of the manse on 4 July 2025. These figures will be issued at the end of the current financial year, but I believe that the members will be given an update regularly to let them know how the church finances stand.

However, we have had several bills that needed paying regularly for the Manse i.e. Council Tax, OVO for Gas and Electricity and Insurance since approx. last June, which have been a strain on resources over the past months especially when the Manse has stood empty. As we have now sold the Manse for £245,000 this will reduce some of our costs. We are paying visiting preachers £150 per visit. We have also paid back our loan to Jane (£30,000) (£900) and to BMM (£15,000). A decision will be made shortly by the church as to how we spend the remaining monies sensibly.

Gift Aid payments have not been recovered yet, but will be done in due course.

Val White

Treasurer

Current Year:

As at 30 July 2025 we have £ in Cash Account and £0.07 in Gold Account

Bethel Evangelical Church CIO

Income and Expense Summary

1 April 2024 to 1 April 2025

General Fund

Previous Balance	-£	9,500.95
Income	£	39,486.95
Expenses	£	22,247.05
Building	£	769.04
Visiting speakers	£	2,150.00
Utilities	£	5,255.21
Office supplies	£	394.98
Other	£	2,980.32
Insurance	£	1,321.64
Evangelism and Outreach	£	582.81
Salaries	£	7,768.68
Children	£	1,024.37
Total Expense	£	22,247.05
Current Balance	£	7,738.95

Missions Fund

Previous Balance	£	7,327.97
Income*	£	4,387.42
Expenses	£	816.59
Current Balance	£	10,898.80

*10% of all giving to the general fund is set aside for missions

Building Fund

Previous Balance	-£	13,100.87
Income	£	3,520.00
Expenses	£	15,831.10
Current Balance	-£	25,411.97

Pastor's Fund

Previous Balance	-£	36,183.66
Income		
Expenses	£	17,245.00
Current Balance	-£	53,428.66

Liabilities

Previous Balance	£	66,547.99
Pastor's Salary		
Loan from GG (manse)	£	-
Loan for Building Works	£	-
Other Liabilities	£	15,000.00
	£	81,547.99

Projects Fund

Previous Balance	-£	94.91
Income	£	-
Expenses	£	-
Current Balance	-£	94.91

Total Across All Funds

Previous Fund Balances	£	14,966.85
Total Income	£	47,394.37
Total Expenses	£	56,139.74
Gain/Loss Balance	£	8,745.37
Liabilities	£	81,547.99
Funds Available	£	6,221.48

CAF Bank Account Balances 1 April

Cash Account	£6,221.48
Gold Account	£0.07
Total in accounts	£6,221.55

Property Assets

24 Blackdown Crescent	-40000
-----------------------	--------

Independent Examiner's Statement

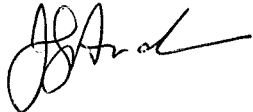
TO THE TRUSTEES AND MEMBERS OF BETHEL EVANGELICAL CHURCH, LEIGH PARK:

My examination included a review of the records kept by the church and a comparison of the accounts presented with these records.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements to keeping accounting records, and to prepare accounts which accord with these records, and comply with the requirements of the Constitution have not been met, or
2. To which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

SIGNATURE



DATE

28/05/2025

NAME

JUANITA ANDERSON

ADDRESS

10 BLACKDOWN CRESCENT
HAUANT
PO9 5AZ

Juanita Anderson t/a Panda Accounting Services
10 Blackdown Crescent
Havant
PO9 5AZ

Invoice 25/20

Mobile: 07999 482477

28 May 2025

Mrs Val White
Bethel Evangelical Church – Leigh Park
441 Dunsbury Way
Leigh Park
Havant
PO9 5BD

Details

Amount

Examination of accounts kept by the Church
01 April 2024 to 31 March 2025

£100.00

Total Due on presentation of invoice

£100.00

Banking details

Mrs JG Anderson
Lloyds Bank
Commercial Road, Portsmouth
Branch code: 772519
Account Number: 09658868

OR

Cheque made out to Mrs JG Anderson

Thank you for your support

BETHEL EVANGELICAL CHURCH, HAVANT

England & Wales - Charity number 1180734

Accounts

BETHEL EVANGELICAL CHURCH, HAVANT

**REPORT & ACCOUNTS
FOR YEAR END 1 APRIL 2024**

441 Dunsbury Way
Leigh Park, PO9 5BD
Tel. 023920176400
www.bethelleighpark.org.uk
email: admin@bethelleighpark.org.uk

LEGAL & ADMINISTRATIVE DETAILS

Charity name: Bethel Evangelical Church, Havant

Charity number: 1180734

Trustees:

Reverend Glen Paul Galbraith

Brad Galbraith

Roger White

Matthew James Morant (for 2023/24, resigned Nov 2024)

Jan Morant (for 2023/24, resigned Nov 2024)

Bankers

CAF Bank Ltd

REPORT OF THE TRUSTEES FOR YEAR ENDED 1 APRIL 2023

Objectives and Activities of the Charity

The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Havant and the surrounding neighbourhood. Based at 441 Dunsbury Way, Havant. Such other charitable purposes as shall, in the opinion of the charity Trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the CIO from time to time.

Government

Any substantial policy and operating decisions of the charity are brought to the members of the church by the Trustees in order for a vote to take place. Otherwise the smaller day to day decisions rest with the Trustees.

The Board of Trustees are made up of the Elders, Deacons and church administrator. These positions are filled from within the membership and chosen by the voting members of the church.

Review of Activities

As well as our Sunday Service the church runs a number of other ministries. These include; Mums and Tots, Prayer meeting, Women's groups, children & youth clubs, Fitness and Wellness classes, Community Cupboard (food and home goods pantry) and an English as Second Language class amongst other activities. These run throughout the week in order to reach the surrounding neighborhood and to minister to our regular members.

Further reaching activities include giving financial support to church plant in Scotland and engaging in street evangelism in neighboring cities.

Financial Summary

The current cash balance across all funds is £14,995.57. Total income for the year was £32,471.52

The church has been engaged in an ongoing building project which has used up much of the church's liquid assets and this year. In order to complete the last few projects, the church needed to take out a loan. This loan is an interest free loan from a member of the church, with flexible repayment terms. In 2020, the church members and trustees voted to sell the church manse to fund the building project. Up until now, that hasn't been necessary, but this year, the sale of the manse was revisited and the church voted to proceed with the sale. The manse is currently for sale, but it has not yet been sold. When it is sold, it is the intention of the church to use the proceeds to clear any debt, secure the financial future of the church, and possibly, hire a full time paid elder to lead the church.

Liabilities

Monies owed to Glen Galbraith (Glen Galbraith has made payments to the church for the future purchase of church manse.)	£24790
Monies owed to Glen Galbraith in unpaid salary	£11757.99
Monies owed to TA Monk (interest free loan)	£30,000
Total Liabilities	£66,547.99

Assets

Bank Balance	£14,995.57
Property at 441 Dunsbury Way (church buildings)	value unknown
Property at 24 Blackdown Crescent (church manse)	value approx. £250,000
Total assets:	£264,995.57+

Approval

This report was approved by the Trustees at the Annual General Meeting held on 15 May, 2024 and signed on their behalf by:

Glen Galbraith

Bethel Evangelical Church CIO
Income and Expense Summary
1 April 2023 to 1 April 2024

General Fund

Previous Balance	-£	4,662.01
Income	£	21,453.94
Expenses	£	26,292.88
Building	£	2,889.99
Visiting speakers	£	200.00
Utilities	£	7,119.28
Office supplies	£	659.47
Other	£	3,377.02
Insurance	£	1,321.53
Evangelism and Outreach	£	2,288.41
Salaries	£	5,200.08
Children	£	3,237.10
Total Expense	£	26,292.88
Current Balance	-£	9,500.95

Missions Fund

Previous Balance	£	6,159.58
Income*	£	2,940.69
Expenses	£	1,772.30
Current Balance	£	7,327.97

*10% of all giving to the general fund is set aside for missions

Building Fund

Previous Balance	£	5,854.18
Income	£	-
Expenses	£	18,955.05
Current Balance	-£	13,100.87

Pastor's Fund

Previous Balance	-£	30,408.66
Income	£	6,455.00
Expenses	£	12,230.00
Current Balance	-£	36,183.66

Liabilities

Previous Balance	£	25,422.99
Pastor's Salary	£	4,625.00
Loan from GG (manse)	£	6,500.00
Loan for Building Works	£	30,000.00
	£	66,547.99

Projects Fund

Previous Balance	-£	471.89
Income	£	1,621.89
Expenses	£	1,244.91
Current Balance	-£	94.91

Total Across All Funds

Previous Balance	-£	23,528.80
Total Income	£	32,471.52
Total Expenses	£	60,495.14
Current Net Loss	-£	51,552.42
Liabilities	£	66,547.99
Funds Available	£	14,995.57

CAF Bank Account Balances 1 April

Cash Account	£14,966.85
Gold Account	£28.72
Total in accounts	£14,995.57

Balances Brought Forward in Pastor's Fund have been adjusted as per the following

Amendments	Income	Expense	Liability	Reason for Change
Year beginning 1 April 2021	-17800		£ 17,800.00	Loan from G Galbraith incorrectly recorded as income
Year beginning 1 April 2022	-490		£ 490.00	Loan from G Galbraith incorrectly recorded as income
Year beginning 1 April 2023		£ 7,132.99	£ 7,132.99	unpaid salary not listed as an expense
Total changes	-18290	7132.99	25422.99	

Independent Examiner's Statement

TO THE TRUSTEES AND MEMBERS OF BETHEL EVANGELICAL CHURCH, LEIGH PARK:

My examination included a review of the records kept by the church and a comparison of the accounts presented with these records.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements to keeping accounting records, and to prepare accounts which accord with these records, and comply with the requirements of the Constitution have not been met, or
2. To which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

SIGNATURE



DATE

23 NOVEMBER 2024

NAME

JUANITA ANDERSON

ADDRESS

10 BLACKDOWN CRESCENT
HAWAII
PO9 5AZ

BETHEL EVANGELICAL CHURCH, HAVANT

England & Wales - Charity number 1180734

Accounts

BETHEL EVANGELICAL CHURCH, HAVANT

**REPORT & ACCOUNTS
FOR YEAR END 1 APRIL 2023**

441 Dunsbury Way
Leigh Park, PO9 5BD
Tel. 023920176400
www.bethelleighpark.org.uk
email: admin@bethelleighpark.org.uk

LEGAL & ADMINISTRATIVE DETAILS

Charity name: Bethel Evangelical Church, Havant

Charity number: 1180734

Trustees:

Reverend Glen Paul Galbraith

Brad Galbraith

Jan Morant

Matthew James Morant

Bankers

CAF Bank Ltd

REPORT OF THE TRUSTEES FOR YEAR ENDED 1 APRIL 2023

Objectives and Activities of the Charity

The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Havant and the surrounding neighbourhood. Based at 441 Dunsbury Way, Havant. Such other charitable purposes as shall, in the opinion of the charity Trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the CIO from time to time.

Government

Any substantial policy and operating decisions of the charity are brought to the members of the church by the Trustees in order for a vote to take place. Otherwise the smaller day to day decisions rest with the Trustees.

The Board of Trustees are made up of the Elders, Deacons and church administrator. These positions are filled from within the membership and chosen by the voting members of the church.

Review of Activities

As well as our Sunday Service the church runs a number of other ministries. These include; Mums and Tots, Prayer meeting, Women's groups, children & youth clubs, Fitness and Wellness classes, Community Cupboard (food and home goods pantry) and an English as Second Language class amongst other activities. These run throughout the week in order to reach the surrounding neighborhood and to minister to our regular members.

Financial Summary

The current cash balance across all funds is £1894.16. Total income for the year was £54855.16.

Liabilities

Monies owed to Glen Galbraith (Glen Galbraith has made payments to the church for the future purchase of church manse.)	£18,290.00
Monies owed to Glen Galbraith in unpaid salary	£7133
Total Liabilities	£25,423

Assets

Bank Balance	£1894.16
Property at 441 Dunsbury Way (church buildings)	value unknown
Property at 24 Blackdown Crescent (church manse)	value approx. £250,000
Total assets:	£251,894.15+

Approval

This report was approved by the Trustees at the Annual General Meeting held on 17 May, 2023 and signed on their behalf by:

Jan Morant

Independent Examiner's Statement

TO THE TRUSTEES AND MEMBERS OF BETHEL EVANGELICAL CHURCH, LEIGH PARK:

My examination included a review of the records kept by the church and a comparison of the accounts presented with these records.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements to keeping accounting records, and to prepare accounts which accord with these records, and comply with the requirements of the Constitution have not been met, or
2. To which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

SIGNATURE



DATE 05/09/2023

NAME JUANITA ANDERSON

ADDRESS 10 BLACKDOWN CRESCENT
HAUANT
PO9 5AZ

Bethel Evangelical Church CIO
Income and Expense Summary
1 April 2022 to 1 April 2023

General Fund

Previous Balance	£	6,144.35
Income	£	22,649.54
Expenses	£	33,455.89
Building	£	518.33
Visiting speakers	£	-
Utilities	£	10,603.33
Office supplies	£	313.54
Other	£	1,601.11
Insurance	£	491.63
Evangelism and Outreach	£	1,735.01
Salaries	£	16,766.74
Children	£	1,426.20
Total Expense	£	33,455.89 ✓
Current Balance	-£	4,662.01

Missions Fund

Previous Balance	£	3,957.46
Income*	£	2,515.87
Expenses	£	313.75
Current Balance	£	6,159.58 ✓

*10% of all giving to the general fund is set aside for missions

Building Fund

Previous Balance	£	3,732.86
Income	£	22,020.20
Expenses	£	19,898.88
Current Balance	£	5,854.18 ✓

Pastor's Fund

Previous Balance	-£	10,868.02
Income**	£	7,622.99
Expenses	£	1,740.64
Current Balance	-£	4,985.67 ✓

Administrator Fund

Previous Balance	£	-
Income	£	-
Expenses	£	-
Current Balance	£	-

Projects Fund

Previous Balance	£	-
Income	£	46.57
Expenses	£	518.46
Current Balance	-£	471.89 ✓

Total Across All Funds

Previous Balance	£	2,966.65
Total Income	£	54,855.16
Total Expenses	£	55,927.62
Current Balance	£	1,894.19

CAF Bank Account Balances 1 April

Cash Account	£990.59
Gold Account	£903.60
Total in accounts	£1,894.19

** income from the pastor's fund has come from Glen's salary not paid to him in lieu of equity in the Manse and moneys paid to the church by Glen and Tammy toward the purchase of the Manse.

BETHEL EVANGELICAL CHURCH, HAVANT

England & Wales - Charity number 1180734

Accounts

BETHEL EVANGELICAL CHURCH, HAVANT

**REPORT & ACCOUNTS
FOR YEAR END 1 APRIL 2022**

441 Dunsbury Way
Leigh Park, PO9 5BD
Tel. 023920176400
www.bethelleighpark.org.uk
email: admin@bethelleighpark.org.uk

LEGAL & ADMINISTRATIVE DETAILS

Charity name: Bethel Evangelical Church, Havant

Charity number: 1180734

Trustees:

Reverend Glen Paul Galbraith

Brad Galbraith

David Christopher Austin

Jan Morant

Matthew James Morant

Bankers

CAF Bank Ltd

REPORT OF THE TRUSTEES FOR YEAR ENDED 1 APRIL 2022

Objectives and Activities of the Charity

The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Havant and the surrounding neighbourhood. Based at 441 Dunsbury Way, Havant. Such other charitable purposes as shall, in the opinion of the charity Trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the CIO from time to time.

Government

Any substantial policy and operating decisions of the charity are brought to the members of the church by the Trustees in order for a vote to take place. Otherwise the smaller day to day decisions rest with the Trustees.

The Board of Trustees are made up of the Elders, Deacons and church administrator. These positions are filled from within the membership and chosen by the voting members of the church.

Review of Activities

As well as our Sunday Service the church runs a number of other ministries. These include; Mums and Tots, Prayer meeting, Women's groups, children & youth clubs and an English as Second Language class amongst other activities. These run throughout the week in order to reach the surrounding neighborhood and to minister to our regular members.

Financial Summary

The current cash balance across all funds is £2966.65. Total income for the year was £112,158.33. Of this total income £52,902.29 was given for the new building project. The majority of this was raised from charities in the United States. A further £17,800 was paid to the church as a down payment on the sale of the manse and was recorded in the "pastor's fund" account. The

trustees and entire membership of the church voted to sell the manse to Glen Galbraith for the amount of £180,000. This will be paid over time in installments until the full sales price has been reached; at which time, the ownership of the manse will be transferred to Glen Galbraith. It was agreed that if Glen Galbraith does not pay the full sales price and relinquishes his right to the purchase, all payments made would be considered as a donation to Bethel Evangelical Church and would not be refunded.

The pastor's fund is running in a negative balance as it receives no income. It is listed separately to show the expenses associated with pastor's housing. All moneys paid toward the sale of said manse is recorded here.

Church Assets: The church has increased the value of their assets through the extending of the church property, creating a new auditorium and fellowship hall plus four toilet. The church building with new extension has not been valued as building works are not entirely completed.

Approval

This report was approved by the Trustees at the Annual General Meeting held on 12 May, 2021 and signed on their behalf by:

Jan Morant

Bethel Evangelical Church CIO

Income and Expense Summary

1 April 2021 to 1 April 2022

General Fund

Previous Balance	£	10,184.17
Income	£	26,214.28
Expenses	£	30,254.10
Building	£	1,463.25
Visiting speakers	£	200.00
Utilities	£	3,116.69
Office supplies	£	992.93
Other	£	2,451.04
Insurance	£	793.54
Evangelism and Outreach	£	1,088.25
Salaries	£	15,766.74
Children	£	4,381.66
Total Expense	£	30,254.10
Current Balance	£	6,144.35

Administrator Fund

Previous Balance	-£	437.50
Income	£	437.50
Expenses	£	-
Current Balance	£	-

Projects Fund

Previous Balance	-£	44.27
Income	£	10,837.53
Expenses	£	10,793.26
Current Balance	£	0.00

Missions Fund

Previous Balance	£	2,525.42
Income	£	3,966.73
Expenses	£	2,534.69
Current Balance	£	3,957.46

Total Across All Funds

Previous Balance	£	28,564.81
Total Income	£	112,158.33
Total Expenses	£	137,756.49
Current Balance	£	2,966.65

Building Fund

Previous Balance	£	43,319.98
Income	£	52,902.29
Expenses	£	92,489.41
Current Balance	£	3,732.86

CAF Bank Account Balances 1 Apr

Cash Account	£1,260.29
Gold Account	£1,706.36
Total in accounts	£2,966.65

Pastor's Fund

Previous Balance	-£	26,982.99
Income	£	17,800.00
Expenses	£	1,685.03
Current Balance	-£	10,868.02

Independent Examiner's Statement

TO THE TRUSTEES AND MEMBERS OF BETHEL EVANGELICAL CHURCH, LEIGH PARK:

My examination included a review of the records kept by the church and a comparison of the accounts presented with these records.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements to keeping accounting records, and to prepare accounts which accord with these records, and comply with the requirements of the Constitution have not been met, or
2. To which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

SIGNATURE



DATE

11/09/2022

NAME

JUANITA ANDERSON AATQB

ADDRESS

10 BLACKDOWN CRESCENT
HAVANT
PO9 5AZ

BETHEL EVANGELICAL CHURCH, HAVANT

England & Wales - Charity number 1180734

Accounts

BETHEL EVANGELICAL CHURCH, HAVANT

**REPORT & ACCOUNTS
FOR YEAR END 30 APRIL 2021**

441 Dunsbury Way
Leigh Park, PO9 5BD
Tel. 023920176400
www.bethelleighpark.org.uk
email: admin@bethelleighpark.org.uk

LEGAL & ADMINISTRATIVE DETAILS

Charity name: Bethel Evangelical Church, Havant

Charity number: 1180734

Trustees:

Reverend Glen Paul Galbraith

Brad Galbraith

David Christopher Austin

Jan Morant

Matthew James Morant

Bankers

CAF Bank Ltd

REPORT OF THE TRUSTEES FOR YEAR ENDED 30 APRIL 2021

Objectives and Activities of the Charity

The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Havant and the surrounding neighbourhood. Based at 441 Dunsbury Way, Havant. Such other charitable purposes as shall, in the opinion of the charity Trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the CIO from time to time.

Government

Any substantial policy and operating decisions of the charity are brought to the members of the church by the Trustees in order for a vote to take place. Otherwise the smaller day to day decisions rest with the Trustees.

The Board of Trustees are made up of the Elders, Deacons and church administrator. These positions are filled from within the membership and chosen by the voting members of the church.

Review of Activities

As well as our Sunday Service the church runs a number of other ministries. These include; Mums and Tots, Prayer meeting, Women's groups, children's clubs and a guitar workshop amongst other

activities. These run throughout the week in order to reach the surrounding neighborhood and to minister to our regular members.

Financial Summary

The current cash balance across all funds is £28564.80. Total income for the year was £97896.44. Of this total income £73059 was given for the new building project. Included in this income is a one-off donation from the winding up of another charity, for the sum of £55000 from Titchfield Evangelical Church.

The pastor's fund is running in a negative balance as it receives no income. It is listed separately to show the expenses associated with pastor's salary and housing. It is the plan to change this category to be a line item under general fund in the near future.

Approval

This report was approved by the Trustees at the Annual General Meeting held on 12 May, 2021 and signed on their behalf by:

Jan Morant

Bethel Evangelical Church CIO
Income and Expense Summary
1 April 2020 to 1 April 2021

General Fund

Previous Balance	£	11,140.50
Income	£	21,327.70
Expenses	£	22,211.53
Building	£	1,012.41
Visiting speakers	£	-
Utilities	£	5,273.39
Office supplies	£	1,161.91
Other	£	1,391.61
Insurance	£	-
Evangelism and Outreach	£	1,138.21
Salaries	£	10,471.22
Children	£	1,835.28
Total Expense	£	22,284.03
Current Balance	£	10,256.67

Administrator Fund

Previous Balance	£	97.50
Income	£	990.00
Expenses	£	1,525.00
Current Balance	-£	535.00

Projects Fund

Previous Balance	-£	83.17
Income	£	150.00
Expenses	£	111.10
Current Balance	£	38.90

Missions Fund

Previous Balance	£	1,910.72
Income	£	2,369.74
Expenses	£	1,755.04
Current Balance	£	2,525.42

Total Across All Funds

Previous Balance	£	6,261.09
Total Income	£	97,896.44
Total Expenses	£	75,592.72
Current Balance	£	28,564.81

Building Fund

Previous Balance	£	5,818.32
Income	£	73,059.00
Expenses	£	35,557.34
Current Balance	£	43,319.98

CAF Bank Account Balances 1 Apr

Cash Account	£23,060.09
Gold Account	£5,504.71
Total in accounts	£28,564.80

Pastor's Fund

Previous Balance	-£	12,622.78
Income	£	-
Expenses	£	14,360.21
Current Balance	-£	26,982.99

Notes:

Pastor fund includes pastor salary up to 1 sept plus one-off "back pay" of £10000. Fund to be reimbursed with sale of the manse

Independent Examiner's Statement

TO THE TRUSTEES AND MEMBERS OF BETHEL EVANGELICAL CHURCH, LEIGH PARK:

My examination included a review of the records kept by the church and a comparison of the accounts presented with these records.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements to keeping accounting records, and to prepare accounts which accord with these records, and comply with the requirements of the Constitution have not been met, or
2. To which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

SIGNATURE



DATE

18/06/2021

NAME

JUANITA ANDERSON

ADDRESS

10 BLACKDOWN CRESCENT
HAVANT
PO9 5AZ