

HEDGECOCK COMMUNITY CENTRE LTD

England & Wales · Charity number 1180699

Details

Status Registered

Legal form Charitable company

Company number [10751294](#)

Registered 2018-11-14

Register [View on the Charity Commission register](#)

Contact

Address Hedgecock Community Centre Ltd
28 Stephen Jewers Gardens
Barking
IG11 9FA

Phone 03303210173

Email info@Hedgecockcentre.org.uk

Website WWW.HEDGECOCKCENTRE.ORG.UK

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF LONGBRIDGE WARD IN BARKING AND DAGENHAM AREA WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: A charity providing a platform at the heart of Upney for all to use and hire. Engaging with community and facilitating services beneficial to Barking & Dagenham offering a range of educational, recreational, cultural and social opportunities. Enhance and improve the quality of life of the local community with particular emphasis on the most vulnerable.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Barking And Dagenham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£61,375	£57,945	-	-
2024-03-31	£82,700	£83,450	-	-
2023-03-31	£72,026	£68,014	-	-
2022-03-31	£40,490	£49,586	-	-
2021-03-31	£28,291	£28,960	-	-

Trustees

Name	Role	Appointed
Nazir Ali	Chair	2017-02-09
MOHAMMED ALI HASSAN		2018-01-10
Monir Uddin Ahmad		2022-03-18
Somsul Islam		2019-10-12
TOJOMUL ALI		2017-02-09

HEDGECOCK COMMUNITY CENTRE LTD

England & Wales - Charity number 1180699

Accounts

Hedgecock Community Centre



Annual Report 2024/2025

Contents

Introduction

About Us	4
Thank You	5
Making a difference: our year in numbers	6
Message from our Chair	7

Our Services

Projects	8
Partnerships	12

Governance

Structure and Accountability	13
Framework	13
Management	14

Strategic Report

Our Aspirations	15
Financial I Review	15

Accounts

Independent auditors report	17
Financial Statement	18

Trustees

Mr Nazir Ali - Chairperson
Mr Monir Ahmad - Treasurer
Mr Tojomul Ali - Secretary
Mr Mohammed Hassan - Project and Events Lead
Mr Somsul Islam - Safeguarding Lead
Mr Aktar Ahmed - IT Lead

Charity Number 1180699

Company Number 10751294

Registered Office

Hedgecock Community Centre Ltd
28 Stephen Jewers Garden
Barking
Essex
IG11 9FA

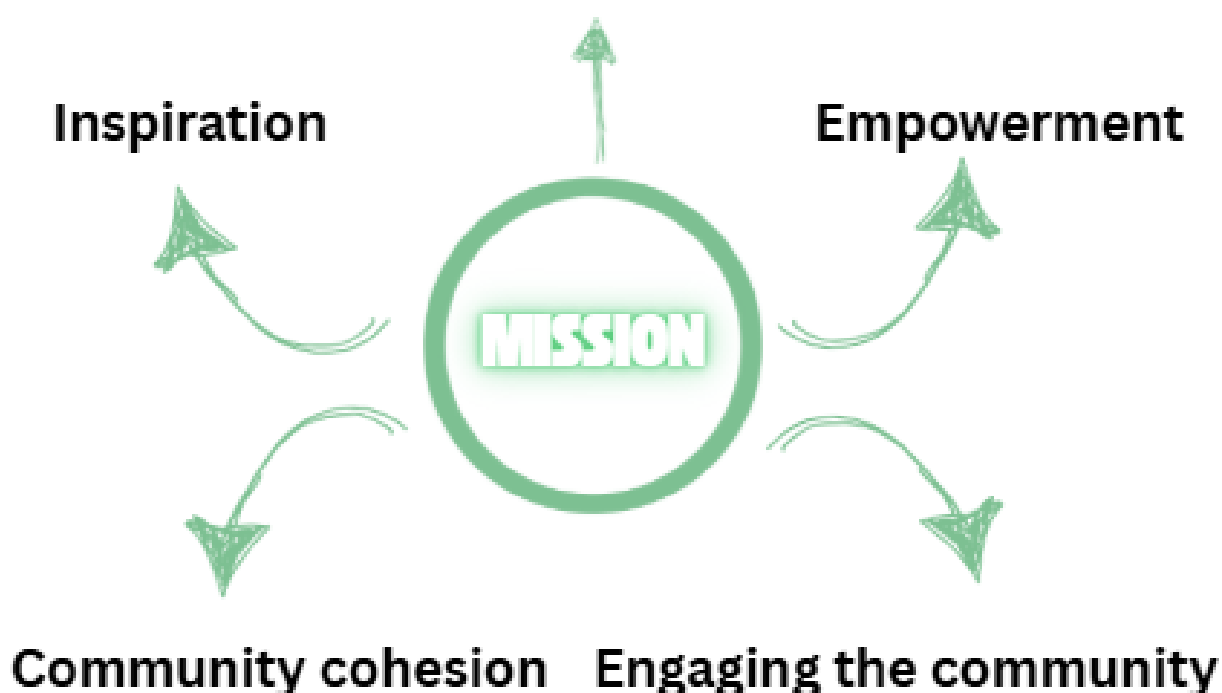
Independent Examiner

Askir Ali Chartered Certified Accountants
Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY

About Us

Hedgecock Community Centre (HCC) is a voluntary community organisation established within the Longbridge Ward, Upney, Barking & Dagenham in February 2017. HCC is a community-led organisation, with a strong ethos and an emphasis on engaging and involving local people. HCC recognises that local people are a valuable resource and key to running a successful centre.

To be the hub of the community.



Vision

To meet, enhance and improve the quality of life of the local community with particular emphasis on the most vulnerable.

To improve the quality of life for local people by offering excellent services which provide a range of educational, recreational, cultural and social opportunities.

Developing and enriching by means of collective involvement of the community, to help each resident to achieve their full potential in turn building a cohesive and inclusive society.

Thank You

On behalf of everyone at Hedgecock Community Centre, we would like to extend our heartfelt thanks to all who have supported us throughout the year. From our dedicated volunteers and staff, to our trustees, partners, local businesses, funders, and the wider community your continued commitment, generosity, and belief in our mission have made everything we do possible.

Together, we have delivered inclusive activities, built new partnerships, supported local families, and strengthened our community spirit. Every event, every project, and every small act of kindness has contributed to making Hedgecock Community Centre a welcoming space where everyone can belong, connect, and thrive.

We are truly grateful, and we look forward to another year of working side-by-side to make an even greater impact.

Thank you for being part of our journey

Hedgecock Community Centre Trustees & Team

Our funders, partners and supporters



Our year in numbers

At Hedgecock Community Centre, every pound we receive whether through grants, fundraising, or income from hiring our hall goes straight back into improving the centre, supporting our programmes, and creating opportunities for the community. This support helps us maintain a safe, welcoming space and expand activities that bring people together and make a real difference in local lives.

Over the past year, we have continued to grow as a vibrant, inclusive hub for residents of all ages, backgrounds and abilities, and through our programmes, partnerships and community-led initiatives, we have helped people stay active, feel supported and build meaningful social connections.

Here's how we made a difference together:

Over 10000 people of all ages and background have used our centre



Worked with over 20 partners and stakeholders locally

10 projects and activities delivered



Message from our chair

It has been a remarkable year for Hedgecock Community Centre. We have continued to grow not only as a venue, but as a true community hub a place where people feel welcome, supported and valued.



One of our proudest achievements this year has been the installation of our new portacabin, which has created much-needed additional space for activities, meetings and community support services. This improvement has already added significant value to the centre, enabling us to host more groups, reach more residents and provide greater flexibility in how we deliver our programmes.

Our progress has been made possible thanks to the dedication of our volunteers, trustees, staff, partners and the many residents who choose to engage with us. Together, we have strengthened our programmes, enhanced our facilities and created new opportunities for people of all ages to connect and thrive. We remain proud that every contribution whether through grants, fundraising or hall hire is reinvested directly back into the centre and the services we provide, ensuring Hedgecock Community Centre continues to be accessible, sustainable and responsive to the needs of our local community.

Looking ahead, we are excited about the future. We will continue to listen to our community, explore new partnerships and deliver initiatives that improve wellbeing, reduce isolation and celebrate the diversity of our neighbourhood. With your ongoing support, we will build on the strong foundations we have created and achieve even greater impact in the year to come.

Thank you for being part of our journey

Nazir Ali

Nazir Ali
Chair

Our Services

At the heart of Hedgecock Community Centre's value is the delivery of services and projects that directly meet local needs. We continue to provide programmes that support our community's wellbeing, inclusion, and development, while also offering an affordable, high-quality venue for local groups, organisations, and providers to hire

Projects

Portacabin

This year, HCC successfully installed a new portacabin on site, adding much-needed space to support our growing programme of activities. This development was driven by increasing community demand, the additional space has already enhanced how we operate providing greater flexibility, improving the flow of centre usage, and allowing multiple activities to run safely at the same time. The portacabin investment represents our ongoing commitment to reinvesting income back into the centre and ensuring our facilities can continue to meet the evolving needs of local residents. As we look ahead, this space will play a key role in delivering new projects, partnerships and community-led initiatives.

HCC Youth Club

HCC Youth continue to operate weekly, providing a safe and welcoming space for young people to engage in meaningful activities and, importantly, stay away from street-related risks. We see an average of 15–20 young people attending each week, with several going on to volunteer at community events such as our annual Funday. The youth sessions are also used to deliver themed workshops and to share valuable information provided by the local authority, helping young people access support, build confidence and develop positive skills for their future.



Funday

This year's Hedgecock Community Funday welcomed hundreds of local residents to a day of celebration, connection, and family-friendly activities. The event continues to grow each year and has become a much-loved fixture within the local community, with residents frequently sharing positive feedback about how enjoyable and inclusive it is. The Funday provides a platform for local organisations, small businesses, and community groups to showcase their services while helping residents access information, advice, and support. Young people from our HCC Youth programme also contributed as volunteers, gaining valuable skills and experience. Income and sponsorship generated through the Funday are reinvested directly back into the centre, helping us sustain our programmes and improve our facilities for everyone



Power Hour



Power Hour was a women-only high-intensity fitness (HIIT) programme that supported improved physical health, wellbeing, and self-confidence. The programme welcomed women from all walks of life and placed a strong emphasis on inclusion, with particular focus on engaging Muslim women and those who may have felt less confident accessing mainstream fitness settings. By providing a safe, culturally sensitive environment and supportive trainers, Power Hour encouraged women to stay active, build social connections, and feel empowered in their wellbeing journeys.

Paddle Power

A standout 24-week initiative delivered by Hedgehog Community Centre in partnership with Typhoon Dragon Boat Club, offering dragon boating at the London Regatta Centre in Newham as a unique and inclusive community experience. While the programme primarily targeted women from disadvantaged backgrounds, it was intentionally open to participants from all walks of life, resulting in diverse groups of women and men coming together in teams of 16 paddlers. As a non-impact water sport delivered in a safe outdoor environment with qualified coaches and appropriate safety measures, Paddle Power supported both physical wellbeing and mental respite, offering participants a genuine break from everyday pressures. The programme was exceptionally



well attended and widely valued, and its success has positioned Paddle Power as an experience we are keen to replicate in future years.

Empower Youth



Empower Youth was a free, boxing-based programme designed to support young people's fitness, discipline, and confidence. Delivered as a charity initiative to raise funds for an orphanage in Zanzibar, the sessions provided boys and girls with access to positive, structured activities while enabling them to contribute to a meaningful cause. Through skilled coaching and a strong focus on persona development, Empower Youth encouraged young people to stay active, build resilience, and engage positively with their community.

LBBB Covid pop in

LBBB COVID Pop was a one-off funded health outreach project that brought a pop-up health service directly into the community. The initiative offered free health checks, including blood pressure monitoring, along with accessible information and guidance on COVID-19. By providing trusted advice in a familiar setting, the project helped residents improve their understanding of the virus and make informed decisions to support their health and wellbeing.



Women's Fitness

Women's Fitness is a structured exercise programme designed specifically for women, offering high-intensity sessions in a welcoming and culturally sensitive environment. The project promotes healthy lifestyles, strengthens self-confidence, and encourages social connection — with a particular focus on supporting women from diverse backgrounds who may face barriers to accessing mainstream fitness activities. Through inclusive sessions and peer support, Women's Fitness empowers women to take control of their health and wellbeing.

Youth Boxing Camp



The Youth Boxing Camp is a 32-week funded programme, with approximately 20 weeks delivered to date and ongoing. The project provides structured boxing and fitness sessions for young people, open to boys and girls from all backgrounds. By combining physical activity with coached discipline and teamwork, the programme aims to improve fitness, strengthen mental wellbeing, and support positive social development. It offers a safe, engaging space where young people can build confidence, learn new skills, and stay motivated on a healthy path.

Bond and Burn



A women-led fitness project for mothers and daughters that focused on building physical fitness, confidence, and strong family bonds through boxing-based exercise. Led by a local community member in partnership with Hedgecock Community Centre, the project used the centre as a safe and welcoming space to deliver structured sessions that encouraged positive relationships, mutual support, and healthy lifestyles. The classes were extremely popular, becoming fully booked with a waiting list, demonstrating strong community demand and the success of locally led, accessible activities for women and girls

Hiit

High Intensity Individual Training was a fitness project delivered by Hedgecock Community Centre (HCC) in partnership with Boxers Fitness Academy (BFA) and continued to run throughout the year. The programme provided local residents with access to weekly sessions focused on improving physical health, endurance, and strength, while also supporting overall mental wellbeing. The class remained well attended and demonstrated the value of strong partnerships in delivering accessible, community-focused health and wellbeing activities



Employability Workshop



An Employability Workshop, delivered in partnership with Osmani Trust, was a four-week summer holiday programme that supported young people aged 16–24. The programme focused on developing practical employability skills, including CV writing, interview techniques, job searching, and guidance on career pathways. The workshops helped participants build confidence, improve readiness for employment, and make more informed decisions about their future careers.

Partnerships and Long-term hirers of our centre

Our community partners played a vital role in what we were able to offer at Hedgecock Community Centre. By working with organisations that used our space to deliver their programmes, we were able to meet a wide range of needs for local residents, from health and wellbeing to education, social connection, and youth development. These partnerships ensured that the centre remained a thriving hub where people of all ages, cultures, and abilities could find support, activities, and a sense of belonging close to home.

The services delivered by our partners directly addressed priority needs in the community. For families and under-represented groups, the Race Equality Foundation provided health and wellbeing programmes that improved access to support. Mini Athletics encouraged young children to be active and build confidence early in life, while Young at Heart Yoga helped older adults stay mobile and socially connected, reducing isolation. Fitness and wellbeing were further strengthened through SAM Bootcamp, which offered affordable, high-energy exercise opportunities that promoted healthy lifestyles

We also supported the development of young people and learning through a range of long-standing and valued partners. **Inkwell Learning** and **Idea Academy** provided structured learning for children, particularly supporting those who needed extra help to thrive. **Silverback Tae Kwon Do** offered children and young people the opportunity to learn crucial self-defence skills, develop discipline, and take part in regular exercise to support healthy, active lifestyles.

For faith and community connection, **Zion Hills Ministries** provided a welcoming space for residents to come together, and **Barking Community Forum** delivered faith-based activities that promoted inclusion, strengthened relationships, and enhanced community cohesion. In addition, our **Home-School Provision** gave families greater choice in education by offering safe, structured learning spaces for home-educated children.

Together, these partners helped us narrow inequality, strengthen community wellbeing, and create inclusive opportunities for people of all ages. and ensure that local people had access to the right support when and where they needed it.

Governance

Structure and Accountability

During this year, Hedgecock Community Centre has continued to strengthen its governance and operational accountability. The Board has maintained regular oversight of finances, risk, and decision-making, ensuring the centre remains compliant, sustainable, and aligned to community needs. Meeting schedules, reporting arrangements, and documentation standards have been tightened to support more informed and timely decision-making.

Alongside this, HCC organised a Know Your Neighbour Day to engage directly with local residents from (SJG). The event provided an opportunity to listen to residents' concerns, gather feedback, and explore how we can work together more closely to strengthen relationships and improve local outcomes.

Operational accountability has also been enhanced through clearer role responsibilities and improved communication between the Board, Centre Manager, and volunteers. Policy reviews have continued throughout the year, with updated safeguarding, health and safety, and hall-hire processes now actively embedded in day-to-day operations. This ensures our facilities remain safe, well-managed, and accessible to all users.

Financial transparency remains a priority. Income generated from grants, hall hire, and community events is consistently reinvested into service delivery and improvements across the centre. This approach supports long-term sustainability while enabling us to keep prices affordable for the local community.

As we continue to grow and take on new opportunities, HCC remains committed to robust governance, responsible stewardship of resources, and accountability to our members, residents, and partners who place their trust in us.

Framework

HCC has continued to strengthen and refine its governance and operational framework to ensure it remains robust as the centre grows. We have updated our hall hire agreements and reviewed several key policies to provide clearer guidance for staff, volunteers, and centre users. In addition, we formally introduced a Conflict-of-Interest Policy, ensuring transparent decision-making and accountability across all Board and operational activities.

Work has also progressed on preparing the organisation for future development, including reviewing governance roles, decision-making pathways, and compliance

requirements so the centre is well-positioned to manage increasing responsibilities and opportunities.

Across all areas, the focus has remained on maintaining a clear and accountable framework that supports safe operations, effective risk management, and a positive experience for everyone who uses the centre.

As community needs continue to grow, these improvements help ensure HCC remains resilient, responsible, and aligned to its charitable purpose

Management

This year has seen important changes to how the centre is managed and overseen. The Board of Trustees has been streamlined from ten members to six, enabling a more focused and refined approach to governance, with clearer responsibilities and stronger accountability across trustee roles.

For the first time since HCC was formed, we have also experienced staffing changes. We said goodbye to our long-serving Centre Coordinator, Mohsin Choudhary, whose commitment and contribution over many years have played a vital role in building HCC into the valued community asset it is today. We are extremely grateful for his service and dedication.

To support the centre's continued growth, a new operational structure has now been implemented. We welcomed two new members to the team: a Centre Manager and a Centre Coordinator. Under this structure, the Centre Manager reports directly to the Chair and Board through monthly meetings, ensuring strong communication and oversight. The Centre Coordinator and Caretaker report to the Centre Manager, creating a clearer line of management and operational responsibility.

Roles have been further defined to improve efficiency and service delivery. The Centre Manager now leads on operational management, partnership development, and financial growth, while the Centre Coordinator focuses on maintaining strong relationships with long-standing community partners and private hirers ensuring a responsive, consistent, and customer-focused experience for all centre users.

These changes position HCC for continued development, stronger leadership, and improved support for the programmes and partnerships that make our centre so valued within the community.

Strategic Report

Our Aspirations

Looking ahead, strengthening partnerships, increasing women's participation, and supporting the progression of women into management and leadership roles remain key priorities for the organisation. HCC is committed to building more inclusive governance and delivery structures that reflect and serve the diversity of our community.

HCC is also seeking to expand its services by securing new opportunities through strategic partnerships and increasing its asset base, alongside developing clearer branding and marketing strategies to raise the centre's profile and reach more residents.

Looking ahead, HCC is focused on building long-term financial sustainability that enables us to expand our programmes, invest in our facilities, and keep services accessible to the local community. This year, we introduced a new Reserves Policy, setting a clear target to build and maintain reserves equivalent to at least six months of core operating costs an important step in strengthening our financial resilience.

We will continue to diversify income through a balanced approach of hall hire, grant funding, and community events, while ensuring every pound is reinvested directly back into the centre. A key priority for the year ahead is increasing our success in securing external grants and funding. As set out in our Work Plan, we are aiming to grow this income stream by 50%, enabling us to deliver more projects that directly benefit local residents.

By strengthening partnerships, improving financial resilience, and investing in people, assets and visibility, HCC is positioning itself for sustainable growth, improved facilities, and greater long-term impact for the community we serve

Financial Review

As the Treasurer, I am pleased to present this financial overview for this financial year. Throughout the year, the focus has been on maintaining strong financial governance while ensuring the charity's resources were used efficiently and responsibly in support of its objectives. Regular financial reviews were undertaken, with the accounts discussed openly at management meetings to ensure transparency, oversight, and informed decision-making by the committee.

In addition, significant work was carried out to develop, review, and formally adopt a Reserves Policy. This included assessing financial risk, future liabilities, and operational sustainability to ensure the charity maintains an appropriate level of

reserves in line with best practice. The adoption of the policy strengthened financial planning, improved resilience, and provided clearer assurance to trustees, funders, and stakeholders.

Cost control remained a key priority. Expenditure was carefully monitored, and where works or repairs were required, multiple competitive quotations were sourced to ensure best value was achieved. The appointment of an in-house caretaker also proved financially beneficial, reducing reliance on external contractors for routine maintenance and enabling quicker, more cost-effective responses to day-to-day issues. Overall, the charity remains in a stable financial position, with prudent management helping to safeguard funds and support the continued operation and development of the centre.

Monir Ahmad

Monir Ahmad
Treasurer

Accounts

Independent auditors report

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Askir Ali Chartered Certified Accountants
23/12/2025
113 Romford Road
London
E15 4LY

Hedgecock Community Centre Limited
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	-	5,506	5,506	31,634
Other trading activities	4	55,860	9	55,869	51,066
		<u>55,860</u>	<u>5,515</u>	<u>61,375</u>	<u>82,700</u>
EXPENDITURE ON:					
Charitable activities:	6				
Charitable activity		(3,063)	(3,548)	(6,611)	(41,669)
Support Costs		(50,343)	(991)	(51,334)	(41,781)
		<u>(53,406)</u>	<u>(4,539)</u>	<u>(57,945)</u>	<u>(83,450)</u>
NET INCOME/(EXPENDITURE)		<u>2,454</u>	<u>976</u>	<u>3,430</u>	<u>(750)</u>
NET MOVEMENT IN FUNDS		<u>2,454</u>	<u>976</u>	<u>3,430</u>	<u>(750)</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		11,494	26,695	38,189	38,939
TOTAL FUNDS CARRIED FORWARD	13	<u>13,948</u>	<u>27,671</u>	<u>41,619</u>	<u>38,189</u>

The notes on pages 9 to 13 form part of these financial statements.

Hedgecock Community Centre Limited
Comparative Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	-	31,634	31,634
Other trading activities	4	51,066	-	51,066
		<u>51,066</u>	<u>31,634</u>	<u>82,700</u>
EXPENDITURE ON:				
Charitable activities:	6			
Charitable activity		(10,824)	(30,845)	(41,669)
Support Costs		(41,781)	-	(41,781)
		<u>(52,605)</u>	<u>(30,845)</u>	<u>(83,450)</u>
NET EXPENDITURE		(1,539)	789	(750)
NET MOVEMENT IN FUNDS		<u>(1,539)</u>	<u>789</u>	<u>(750)</u>
RECONCILIATION OF FUNDS:				
Total funds brought forward		13,033	25,906	38,939
TOTAL FUNDS CARRIED FORWARD	13	<u>11,494</u>	<u>26,695</u>	<u>38,189</u>

The notes on pages 9 to 13 form part of these financial statements.

Hedgecock Community Centre Limited
Balance Sheet
As At 31 March 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	10	-	23,789	23,789	-
		-	23,789	23,789	-
CURRENT ASSETS					
Debtors	11	3,348	-	3,348	2,275
Cash at bank and in hand		14,917	3,882	18,799	37,821
		18,265	3,882	22,147	40,096
Creditors: Amounts Falling Due Within One Year	12	(4,317)	-	(4,317)	(1,907)
NET CURRENT ASSETS (LIABILITIES)		13,948	3,882	17,830	38,189
TOTAL ASSETS LESS CURRENT LIABILITIES		13,948	27,671	41,619	38,189
NET ASSETS		13,948	27,671	41,619	38,189
FUNDS OF THE CHARITY					
Restricted Funds				27,671	26,695
Unrestricted Funds				13,948	11,494
TOTAL FUNDS	13			41,619	38,189

For the year ending 31 March 2025, the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the board

Monir Ahmad

Monir Ahmad
Treasurer & Trustee

08/12/2025

The notes on pages 9 to 13 form part of these financial statements.

Hedgecock Community Centre Limited
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

4. Income from Other Trading Activities

	2025		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Membership subscriptions	-	9	9
Hall Hire	55,860	-	55,860
	55,860	9	55,869
	2024		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Membership subscriptions	22	-	22
Hall Hire	51,044	-	51,044
	51,066	-	51,066

5. Net Income/(Expenditure)

The net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	991	-

6. Analysis of Expenditure

	2025		
	Activities undertaken directly	Support costs (see note 7)	Total
	£	£	£
Charitable activity	6,611	-	6,611
Support Costs	-	51,334	51,334
	6,611	51,334	57,945
	2024		
	Activities undertaken directly	Support costs (see note 7)	Total
	£	£	£
Charitable activity	41,669	-	41,669
Support Costs	-	41,781	41,781
	41,669	41,781	83,450

Hedgecock Community Centre Limited
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

7. Support Costs

	2025 Support Costs £
Employee costs	25,018
Premises expenses	10,972
General administration	14,267
Depreciation	991
Interest payable	86
	51,334
	51,334
	2024 Support Costs £
Employee costs	20,014
Premises expenses	5,862
General administration	15,793
Interest payable	112
	41,781
	41,781

8. Staff Costs

Staff costs were as follows:

	2025 £	2024 £
Wages and salaries	18,800	18,640
	18,800	18,640

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. Average Number of Employees

Average number of employees during the year was: 1 (2024: 1)

10. Tangible Assets

	Fixtures & Fittings £
Cost	
As at 1 April 2024	-
Additions	24,780
As at 31 March 2025	24,780
	24,780
Depreciation	
As at 1 April 2024	-
Provided during the period	991
As at 31 March 2025	991
	991

...CONTINUED

Hedgecock Community Centre Limited
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

Net Book Value

As at 31 March 2025	23,789
As at 1 April 2024	-

11. Debtors

	2025 £	2024 £
Due within one year		
Trade debtors	3,348	2,275

12. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Other creditors	4,317	1,907

13. Movement in Funds

	As at 1 April 2024 £	Income £	Expenditure £	As at 31 March 2025 £
Unrestricted funds				
General:				
General unrestricted fund	11,494	55,860	(53,406)	13,948
Restricted funds				
Restricted	26,695	5,515	(4,539)	27,671
Total funds	38,189	61,375	(57,945)	41,619
	As at 1 April 2023 £	Income £	Expenditure £	As at 31 March 2024 £
Unrestricted funds				
General:				
General unrestricted fund	13,033	51,066	(52,605)	11,494
Restricted funds				
Restricted	25,906	31,634	(30,845)	26,695
Total funds	38,939	82,700	(83,450)	38,189

14. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.
 No trustee expenses have been incurred.

15. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

Hedgecock Community Centre Limited
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

16. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Hedgecock Community Centre Limited
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	5,506	755
Grants	-	30,879
	<u>5,506</u>	<u>31,634</u>
Other trading activities		
Membership subscriptions	9	22
Hall Hire	55,860	51,044
	<u>55,869</u>	<u>51,066</u>
	<u>61,375</u>	<u>82,700</u>
EXPENDITURE ON:		
Charitable Activities:		
Charitable activity		
Charitable Events and Activities	(888)	(824)
London Marathon Foundation (LMF)	(2,380)	(17,439)
Cost of raising funds type C	-	(4,574)
LBBB NCIL - Paddle Power	(1,168)	(8,832)
Cost of raising funds type E	-	(10,000)
MSN fund	(2,175)	-
	<u>(6,611)</u>	<u>(41,669)</u>
Support Costs		
Wages and salaries	(18,800)	(18,640)
Subcontractor costs	(2,938)	(1,188)
Staff training	-	(186)
Centre Coordinator	(1,075)	-
Centre Manager	(1,660)	-
Staff event	(545)	-
Rent	(6,563)	-
Light and heat	(2,755)	(3,763)
Repairs and maintenance	(794)	(436)
Cleaning	(860)	(1,663)
Computer and IT consumables	(112)	(194)
Insurance	(633)	(520)
Printing, postage and stationery	(78)	(97)
Restroom expenses	(136)	-
Equipment expense	(2,573)	(1,762)
Caretaker	(6,558)	(8,420)
Refreshment	(620)	(1,508)
Telecommunications and data costs	(357)	(232)
Youth project	(107)	(131)
Accountancy fees	(1,020)	(1,020)
Legal fees	-	(118)
Subscriptions	(51)	(165)
Other office costs	(21)	(570)

...CONTINUED

Hedgecock Community Centre Limited
Detailed Statement of Financial Activities (including Income and Expenditure Account) (continued)
For The Year Ended 31 March 2025

Miscellaneous expenses	(939)	-
Waste disposal	(1,062)	(1,056)
Depreciation	(991)	-
Bank charges	(86)	(112)
	<u>(51,334)</u>	<u>(41,781)</u>
	<u>(57,945)</u>	<u>(83,450)</u>
NET INCOME/(EXPENDITURE)	<u>3,430</u>	<u>(750)</u>

HEDGECOCK COMMUNITY CENTRE LTD

England & Wales - Charity number 1180699

Accounts

Hedgecock Community Centre LTD
ANNUAL REPORT FOR THE PERIOD OF
1st APR 2023 - 31st MAR 2024

Hedgecock Community Centre LTD
Company No: 10751294
Charity Number: 1180699



Contents

Reference and Administrative Details	3
About us	4
Vision	4
Mission Statement	4
Aims and Objectives:	4
Equality, Diversity, and Inclusion	4
Structure and Governance	5
Chairperson’s Report	6
HCC Projects	7
HCC Youth Project	7
HCC Seasonal Events/Workshops.....	7
HCC Female Fitness	7
HCC Men Fitness Classes	8
HCC Heritage Heroes	8
Dragonboat.....	8
HCC Community Events	9
HCC Fun Day	9
HCC Annual Volunteer Dinner/Review	9
HCC Expansion	9
Self-Defence/Martial Arts Classes	9
Religious Activities.....	9
Tuition Groups and Supplementary Classes.....	10
Fitness and Health	10
Community Groups	10
Private Events	10
Staff and Volunteers	10
Annual Account	12
Acknowledgements	23

Reference and Administrative Details

Company Number: 10751294

Charity Number: 1180699

Registered Office:

28 Stephen Jewers Gardens
Barking, Essex
IG11 9FA

E: Info@hedgecockcentre.org.uk

W: www.hedgecockcentre.org.uk

T: 0330 321 0173

Banker: Barclays Bank Plc

Directors: Trustees who are directors under company law at the date of the report are:

Mr Nazir Ali (**Chairperson**)

Mr Tojomul Ali (**Secretary**)

Mr Monir Uddin Ahmad (**Treasurer**)

Mr Yousuf Khan

Mr Aktar Ahmed

Mr Harun Miah

Mr Somsul Islam

Mr Md Shahanur Rahman

Mr Mohammed Ali Hassan

Mr Suruk Ahmed

Mr Jamil Al-Deen Al-Faradhi

Auditors: Quilfords Accountancy and Taxation

113 Romford Road

London

E13 4LY

About us

The Hedgecock Community Centre (HCC) is a voluntary community organisation established within the Longbridge Ward, Upney, Barking & Dagenham since February 2017.

Since its inception, the HCC has been working with various service providers, the voluntary sector, and volunteers to provide various activities and events for the benefit of the local and the wider community. These activities vary from health/fitness to social groups/gatherings which are open to the diverse community. Over the past five years, the HCC has been continuously evolving to meet the needs and demands of the community.

Vision

To be the flagship community centre in Barking & Dagenham.

Mission Statement

To improve the quality of life of local people by offering excellent services which provide a range of educational, recreational, cultural, and social opportunities.

Aims and Objectives:

The objectives of the management committee are to ensure that the HCC is:

- The hub for the community.
- Promotes learning together.
- Engages a diverse community.
- Ensures openness and transparency.
- Empowers local people.

Equality, Diversity, and Inclusion

The consideration for equality, diversity, and inclusion is at the core of HCC. This incorporates all aspects of HCC functions from recruitment of service providers to project delivery.

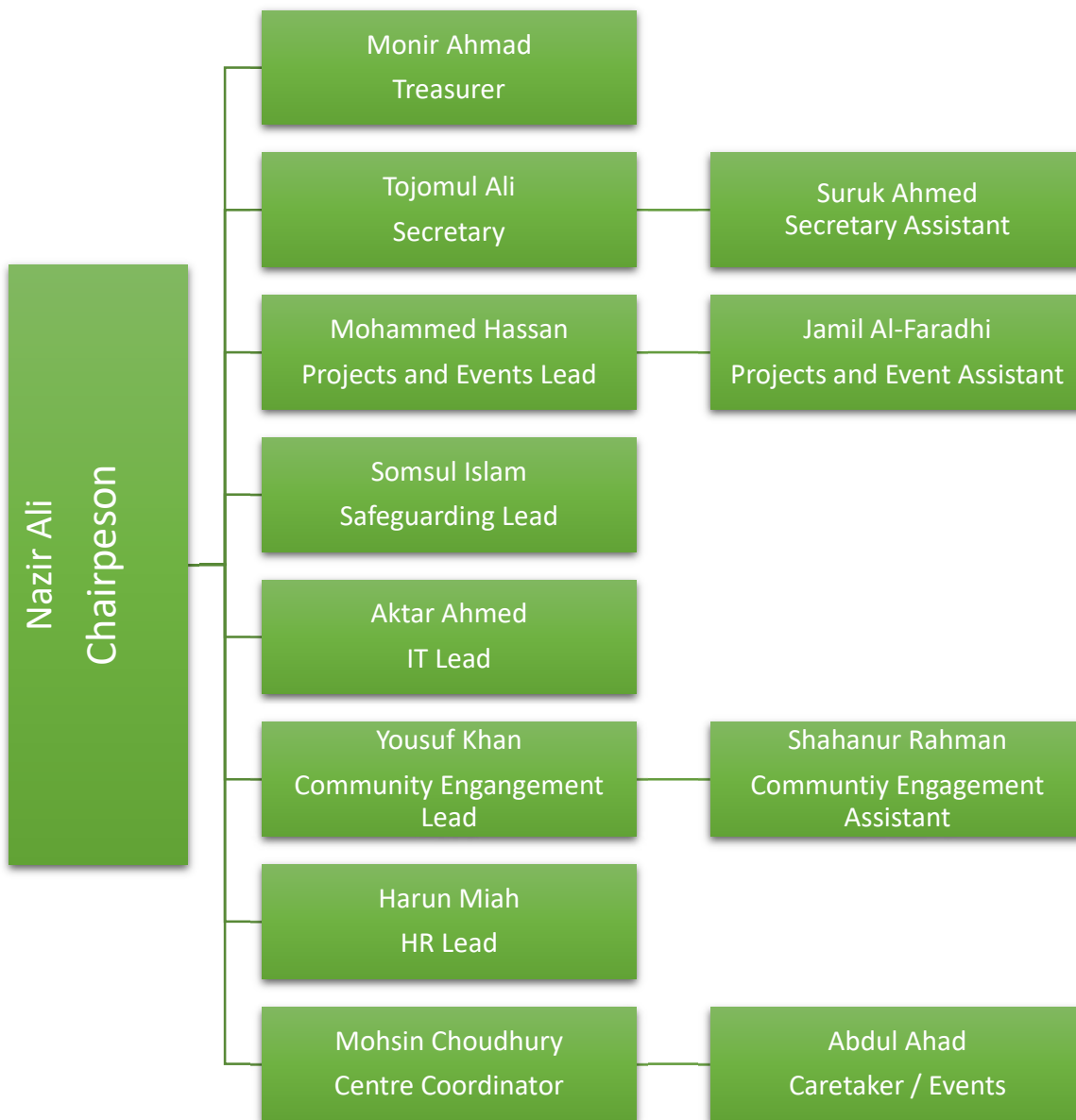
HCC aims to further benefit the diverse needs of the residents of Barking and Dagenham by providing events and activities without distinction of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation or other expressed opinions or characteristics.

HCC will continue to work in partnership with the local authority, the voluntary sector, and other organisations to develop and implement strategies to meet the diverse needs of the community in a common effort to further advance the aims and objectives of HCC.

Structure and Governance

Hedgecock Community Centre Ltd is a constituted charity (Charity No: 180699) and a registered company limited by guarantee (Company No: 10751294). The organisation operates under the objects and powers outlined in its Memorandum and Articles of Association, which were formally adopted in February 2017.

The governance of HCC is managed by a Board of Trustees, which currently comprises 11 executive members, with a maximum capacity of 13 members. The trustees conduct monthly board meetings, as well as subcommittee meetings, to ensure the effective running of the centre and its operations. Each trustee takes a leadership role in a specific area aligned with their individual expertise and skills, contributing to a diverse and well-rounded governance structure.



Chairperson's Report

The financial year 2023/24 has been a pivotal and productive year for Hedgecock Community Centre, marked by both significant progress in our programming and necessary adjustments to our financial strategy. It is with great pride that I present this summary of our activities and achievements.

One of the key initiatives of the year was the *Heritage Programme*, which successfully strengthened intergenerational connections within the Bangladeshi community young people, fostering greater cultural understanding. Additionally, the introduction of Men's and Women's HIIT classes, with a focus on culturally sensitive fitness options, addressed the health and wellbeing needs of our diverse community. These programmes have had a positive impact, and we look forward to building on their success in the coming year.

In terms of our facilities, we have made improvements to ensure Hedgecock Community Centre continues to be an accessible and welcoming space for all. These upgrades reflect our ongoing commitment to providing a high-quality environment for the diverse range of services and events held at the centre.

On the financial front, this year also saw important changes. Since the centre's inception, we had maintained the same hire rate, but with rising operational costs, it became clear that this approach was no longer sustainable. Additionally, the initial rent-free period for Hedgecock Community Centre expired in August 2023 but was generously extended. As this extended period ends in August 2024, a revised pricing strategy will be developed to address the rental costs. After careful review and analysis, we made the difficult decision to increase prices in order to ensure the long-term viability of the centre and address the rental costs. These adjustments were necessary to cover the costs of maintaining and operating the facility, and they were implemented with the utmost consideration for our service users and the community we serve.

As we move forward, we remain committed to fostering community cohesion, enhancing our programmes, and ensuring Hedgecock Community Centre continues to be a vital resource for all.



Nazir Ali
Chairman, Hedgecock Community Centre Ltd

HCC Projects

HCC Youth Project

The youth project at Hedgecock Community Centre has been running successfully, providing a safe and welcoming space for young people aged 11 to 18 to engage in indoor recreational and social activities. This initiative was designed to upskill participants by fostering transferable skills such as communication, addressing anti-social behaviour, and promoting a sense of cohesion among the youth in the London Borough of Barking and Dagenham.

Over the years, we have successfully engaged 80 young people in the project, allowing them to benefit from a wide range of services and support. Our dedicated youth workers have observed marked improvements in the behaviour and participation levels of the young people involved. Notably, there has been a significant enhancement in their soft skills, as evidenced by their effective communication during group activities, increased creativity, and a notable boost in confidence.

Furthermore, Hedgecock Community Centre has successfully recruited 20% of the participants as young volunteers. These individuals have played a vital role in assisting with our fun day and various social events, further promoting community involvement and leadership skills among their peers. Through these efforts, we continue to build a stronger, more connected community for our young people.

HCC Seasonal Events/Workshops

During the holiday period, Hedgecock Community Centre provided seasonal workshops/events for the local community. A summer programme consisting of Target practice, various tournaments and calligraphy workshops was provided to the wider community.

We also conducted an end-of-year party for the youth to celebrate the new year and reflect upon the previous year. This was thoroughly enjoyed by the participants competing in the competition and socialising with other youth around the borough.

HCC Female Fitness

Hedgecock Community Centre has introduced female-orientated fitness programmes starting from August 2022 thanks to the grants of London Marathon Charitable Trust and London Borough of Barking and Dagenham NCIL Funding. The objectives of the project were to break down barriers of entry toward fitness for women, create a healthy environment for women to socialise and uplift one another inspire friends/families toward fitness and build a positive, ambitious mindset.

The project was held in Hedgecock Community Centre and John Smith House. These include Power Hour (Mondays & Thursdays), Yoga (Wednesdays) and HiIT Me Up (Fridays). Throughout the project, we have received 105 registrations with an average attendance of 50 per week across 3 classes.

The participants provided testimonials, stating they 'loved the exercise and modification of exercise in accordance with their health and body' and how it was their 'first yoga class and enjoyed it to the core.'

HCC Men Fitness Classes

Hedgecock Community Centre recognises that many individuals avoid traditional gym workouts due to low self-confidence, the inability to commit, or the financial burden of a monthly gym membership. To address these barriers, in partnership with Boxers Fitness Academy (BFA), we have introduced a High-Intensity Interval Training (HIIT) class specifically for men. This programme is designed to help residents of the London Borough of Barking and Dagenham (LBBD) get fit, healthy, and develop a positive mindset.

Using a variety of equipment, the class offers a comprehensive workout aimed at improving overall fitness. We are proud to report that 16 participants attend these regular sessions, many of whom have already noticed significant improvements in their health and well-being.

To ensure affordability and inclusivity, the fitness class is offered at a low fee of £3 per session or a quarterly charge of £15, helping to cover the partial running costs while keeping it accessible to all members of the community.

HCC Heritage Heroes

Over the past year, the "Heritage Heroes" programme has far exceeded expectations, fostering strong connections between students and their parents, and culminating in an outstanding end-of-term pantomime that resonated deeply with both students and grandparents. Despite initial challenges in outsourcing cultural expertise, our resourceful team successfully localised skills within the community, significantly reducing costs while offering a rich variety of cultural activities.

To ensure consistent engagement, we employed innovative communication strategies such as a dedicated WhatsApp group and gamification techniques, which promoted ongoing participation from both parents and children throughout the programme. These efforts ensured that the engagement remained interactive and exciting.

Survey results and community feedback have strongly highlighted the programme's success, particularly in strengthening cultural identity and fostering intergenerational bonds. While there were some setbacks along the way, our proactive approach and carefully tailored resources have underscored our commitment to preserving linguistic and cultural heritage for future generations.

Dragonboat

Hedgecock Community Centre successfully delivered a 24-week dragon boating program, offering women from our local community the unique opportunity to participate in this exciting water sport. As a non-impact activity, dragon boating not only improved participants' physical health and well-being but also provided significant mental and social benefits.

This initiative was particularly special as it introduced a sport not commonly available in our borough or neighbouring areas. Partnering with Typhoon Dragon Boat Club, we provided a safe and inclusive platform for women to explore a team-based sport, fostering community spirit and personal growth. Many participants have since continued pursuing dragon boating through local clubs, highlighting the lasting impact of this program. This success exemplifies our commitment to innovative and meaningful community engagement.

HCC Community Events

HCC Fun Day

HCC Fun Day has been conducted annually to build stronger cohesion amongst the community. It enables all of the London Borough of Barking Dagenham to come together, socialise and rejoice in the summer holidays whether it is purchasing from stalls or participating in competitions. This year, as our Heritage Heroes came to an end, we had themed across cultural awareness fun day where different cultural were invited to join the event.

HCC Annual Volunteer Dinner/Review

At Hedgecock Community Centre (HCC), we deeply value the dedication and hard work of our volunteers, who generously give their time and services to support the community. Their contributions are essential to the success of our projects and events, and we are committed to ensuring their efforts are acknowledged.

As a token of our appreciation, HCC hosts an annual dinner for our volunteers. This event not only serves as an opportunity to express our gratitude but also provides a platform to review the year's events and gather valuable feedback on potential improvements. We believe that by listening to our volunteers and recognising their input, we can continue to enhance the services we provide to the community.

HCC Expansion

Hedgecock Community Centre has experienced a significant increase in demand for its facilities, particularly during peak hours. As a result, the trustees have proactively engaged with the local council to discuss an expansion of the centre. This expansion would enable us to provide additional services and better meet the needs of the residents of the London Borough of Barking and Dagenham.

In response to this growing demand, Hedgecock Community Centre has been actively exploring options for the installation of a portable cabin. We are currently in the process of identifying suitable suppliers and investigating various avenues to secure the necessary funding for this project. The expansion will allow us to enhance our service offering and accommodate more community groups, further solidifying our role as a central hub for the local community.

External Services at HCC

Self-Defence/Martial Arts Classes

In Hedgecock Community Centre there are currently 2 groups conducting martial arts/self-defence classes being provided by Rising Muay Thai, Silverback Taekwondo (Ages 6 – 18)

Religious Activities

Barking Community Forum (BCF) provides a communal Islamic prayer for the Muslim community every Friday from 12 pm – 2 pm. This allows Muslims around the borough and Muslim staff from NHS Barking Medical Group ease of access to attend their compulsory Friday Prayers. BCF has also provided Ramadan night prayers after successfully getting permission from the LBBDD Council.

Zion Hills Ministries (ZHM) is a church organisation that provides weekly Sunday church services for the local community.

Tuition Groups and Supplementary Classes

There are currently three supplementary classes providing their services for the community. This includes Inkwell Institute (Ages 6 – 18), Idea Academy (providing tuition service for KS2/3, GCSE, and A-levels) and Kumon Academy.

Each tuition group averages approximately 30-40 students every week providing beneficial classes to the young people of LBBB for their brighter future.

Fitness and Health

In addition to the Hedgecock Community Centre project, there are service providers who provide alternative sessions. These are an elderly yoga session provided by Young at Heart Yoga, Sam's Bootcamp, and mini athletics for young kids (ages 2 – 7 yrs.).

These are open to all residents in LBBB to participate in the fitness program to stay fit and healthy as well as learn new exercises to reduce body fat, and stress or improve mental health. Each group averages approx. 15 – 20 attendees every week.

Community Groups

There were a variety of community groups using HCC premises for workshops, language classes, and seminars. An Upney women's group provided beneficial workshops and social networking on a once-a-week basis. There were approx. 20 – 30 attendees weekly.

A weekly men's cultural study group is provided every week where they socialise, learn, and discuss their cultural values. There are approximately 10 – 15 attendees.

Private Events

The Hedgecock Community Centre is available for the public to hire for a variety of events. These include private events such as Mehndi, birthdays, anniversary parties, etc. The centre was also used by service providers to promote different workshops or used by focus groups to research public opinion. Some public events include the Science Week Fair, anti-knife crime workshop, dementia awareness, building of new social housing, seminars, and many more. All events were aligned with the COVID restrictions and risk mitigation in place.

Staff and Volunteers

Our staff and volunteers at Hedgecock Community Centre have been working exceptionally hard to maintain the centre and provide a diverse range of projects and services to the local community. Their dedication has been instrumental in ensuring the smooth operation of the centre and the success of numerous community initiatives.

In addition to our core team, we have seen a significant rise in volunteers stepping forward to support events such as the fun day, tournaments, and other key activities. We are particularly proud of the young participants from our youth club who have shown a strong commitment to volunteering. Their enthusiasm and contributions have been invaluable in helping to organise and run events and workshops at the centre.

This growing involvement from volunteers across all age groups highlights the strength of community spirit at Hedgecock, and we are grateful for their continued support in helping us serve the local community.

Looking Ahead: Strategic Focus for the Next Financial Year

At Hedgecock Community Centre (HCC), we are committed to continuously enhancing our services by implementing new projects and attracting diverse service providers. We place great value on the feedback received from previous events, using it to inform our strategies for improvement. Our aim is to develop effective fundraising strategies that will allow us to introduce new initiatives and enhance our existing offerings. For the upcoming financial year, we will concentrate on the following key areas:

- **Installation of the Approved Porta Cabin:** This expansion will enable us to accommodate more activities and services for our community.
- **Implementation of New Innovative Services:** We aim to introduce engaging and relevant services that encourage community participation and meet the diverse needs of our residents.
- **Introduction of the Elderly Luncheon Club:** This initiative will provide a welcoming space for older community members to gather, share meals, and foster social connections.
- **Review Pricing Strategy to Address Rental Costs:** Although rent was imposed on HCC from August 2023, we successfully negotiated an extension of the rent-free period. A comprehensive pricing strategy will be discussed and implemented in the next financial year to manage the upcoming rental obligations effectively while maintaining affordability for our service users.
- **Improvements to Our Existing Services:** We will continually evaluate and enhance our current offerings to ensure they remain effective and beneficial for all users.

Through these focused efforts, we aim to strengthen our community impact and provide valuable resources that enrich the lives of those we serve at HCC.

The centre report was approved by the board of trustees on and signed on behalf of Hedgecock Community Centre:



Nazir Ali
Chairman, Hedgecock Community Centre Ltd
Date: 20th December 2024

Annual Account

Independent Examiner's Report to the Trustees of
Hedgecock Community Centre Limited

Independent examiner's report to the trustees of Hedgecock Community Centre Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Askir Ali

Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY

Date: 20/12/2024.....

Hedgecock Community Centre Limited

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		22	31,634	31,656	30,585
Other trading activities	2	<u>51,044</u>	<u>-</u>	<u>51,044</u>	<u>41,441</u>
Total		<u>51,066</u>	<u>31,634</u>	<u>82,700</u>	<u>72,026</u>
 EXPENDITURE ON					
Raising funds	3	52,169	30,845	83,014	66,053
Other		<u>436</u>	<u>-</u>	<u>436</u>	<u>1,961</u>
Total		<u>52,605</u>	<u>30,845</u>	<u>83,450</u>	<u>68,014</u>
NET INCOME/(EXPENDITURE)		(1,539)	789	(750)	4,012
 RECONCILIATION OF FUNDS					
Total funds brought forward		13,034	25,906	38,940	34,928
TOTAL FUNDS CARRIED FORWARD		<u>11,495</u>	<u>26,695</u>	<u>38,190</u>	<u>38,940</u>

The notes form part of these financial statements

Hedgecock Community Centre Limited

Balance Sheet

31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
CURRENT ASSETS					
Debtors	7	2,276	-	2,276	1,126
Cash at bank and in hand		<u>11,126</u>	<u>26,695</u>	<u>37,821</u>	<u>39,309</u>
		13,402	26,695	40,097	40,435
CREDITORS					
Amounts falling due within one year	8	(1,907)	-	(1,907)	(1,495)
		<u>11,495</u>	<u>26,695</u>	<u>38,190</u>	<u>38,940</u>
NET CURRENT ASSETS					
		<u>11,495</u>	<u>26,695</u>	<u>38,190</u>	<u>38,940</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>11,495</u>	<u>26,695</u>	<u>38,190</u>	<u>38,940</u>
NET ASSETS		<u>11,495</u>	<u>26,695</u>	<u>38,190</u>	<u>38,940</u>
FUNDS	9				
Unrestricted funds				11,495	13,034
Restricted funds				<u>26,695</u>	<u>25,906</u>
TOTAL FUNDS				<u>38,190</u>	<u>38,940</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

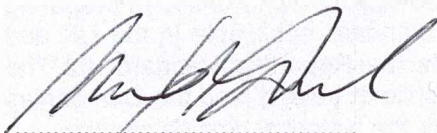
Hedgecock Community Centre Limited

Balance Sheet - continued

31 March 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20th December 2024, and were signed on its behalf by:



.....
Monir Ahmad - Treasurer

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hedgecock Community Centre Limited

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

2. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Hall hire	<u>51,044</u>	<u>41,441</u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.24	31.3.23
	£	£
LMCT - HiiT Me Up and Yoga	-	9,515
LBBB NCIL Funding - Power Hour	4,574	5,424
Charitable events & activities	824	1,226
Health and wellbeing events	-	2,500
London Marathon Foundation	17,439	-
LBBB NCIL - Paddle Power	8,832	-
Heritage Heroes	10,000	-
Support costs	<u>41,345</u>	<u>47,388</u>
	<u>83,014</u>	<u>66,053</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Centre Coordinator	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	30,585	30,585
Other trading activities	<u>41,441</u>	<u>-</u>	<u>41,441</u>
Total	<u>41,441</u>	<u>30,585</u>	<u>72,026</u>
EXPENDITURE ON			
Raising funds	51,114	14,939	66,053
Other	<u>1,961</u>	<u>-</u>	<u>1,961</u>
Total	<u>53,075</u>	<u>14,939</u>	<u>68,014</u>
NET INCOME/(EXPENDITURE)	(11,634)	15,646	4,012
RECONCILIATION OF FUNDS			
Total funds brought forward	24,668	10,260	34,928
TOTAL FUNDS CARRIED FORWARD	<u>13,034</u>	<u>25,906</u>	<u>38,940</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade debtors	<u>2,276</u>	<u>1,126</u>

Hedgecock Community Centre Limited

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Other creditors	<u>1,907</u>	<u>1,495</u>

9. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	13,034	(1,539)	11,495
Restricted funds			
Restricted	25,906	789	26,695
TOTAL FUNDS	<u>38,940</u>	<u>(750)</u>	<u>38,190</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	51,066	(52,605)	(1,539)
Restricted funds			
Restricted	31,634	(30,845)	789
TOTAL FUNDS	<u>82,700</u>	<u>(83,450)</u>	<u>(750)</u>

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	24,668	(11,634)	13,034
Restricted funds			
Restricted	10,260	15,646	25,906
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>34,928</u>	<u>4,012</u>	<u>38,940</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	41,441	(53,075)	(11,634)
Restricted funds			
Restricted	30,585	(14,939)	15,646
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>72,026</u>	<u>(68,014)</u>	<u>4,012</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	24,668	(13,173)	11,495
Restricted funds			
Restricted	10,260	16,435	26,695
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>34,928</u>	<u>3,262</u>	<u>38,190</u>

Hedgecock Community Centre Limited

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	92,507	(105,680)	(13,173)
Restricted funds			
Restricted	62,219	(45,784)	16,435
	_____	_____	_____
TOTAL FUNDS	<u>154,726</u>	<u>(151,464)</u>	<u>3,262</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

Hedgecock Community Centre Limited

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	755	527
Grants	30,879	30,058
Membership Fees	<u>22</u>	<u>-</u>
	31,656	30,585
Other trading activities		
Hall hire	<u>51,044</u>	<u>41,441</u>
Total incoming resources	82,700	72,026
EXPENDITURE		
Raising donations and legacies		
London Marathon Charitable Trust (LMCT)	-	9,515
LBBD NCIL Funding - Power Hour	4,574	5,424
Charitable events & activities	824	1,226
Health and wellbeing events	-	2,500
London Marathon Foundation	17,439	-
LBBD NCIL - Paddle Power	8,832	-
Heritage Heroes	<u>10,000</u>	<u>-</u>
	41,669	18,665
Other		
Repairs & maintenance	436	1,961
Support costs		
Finance		
Bank charges	112	117
Administrative expenses		
Wages	18,640	19,819
Insurance	520	416
Light and heat	3,763	8,935
Carried forward	22,923	29,170

This page does not form part of the statutory financial statements

Hedgecock Community Centre Limited

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Administrative expenses		
Brought forward	22,923	29,170
Telephone	232	278
Postage and stationery	97	572
Miscellaneous	535	1,708
Cleaning	1,663	2,300
Website	194	115
Training	186	77
Refreshments	1,508	1,634
Subscription	165	35
Equipment expenses	1,762	1,027
Project worker	-	336
Bid writer	1,188	6,120
Youth project	131	894
Waste management	1,056	1,719
Caretaker	8,420	-
Office expenses	35	-
	<u>40,095</u>	<u>45,985</u>
Governance costs		
Accountancy and legal fees	1,020	1,020
Legal fees	118	266
	<u>1,138</u>	<u>1,286</u>
Total resources expended	<u>83,450</u>	<u>68,014</u>
Net (expenditure)/income	<u>(750)</u>	<u>4,012</u>

Acknowledgements

**Barking &
Dagenham**



HEDGECOCK COMMUNITY CENTRE LTD

England & Wales - Charity number 1180699

Accounts

**HEDGECOCK COMMUNITY CENTRE LTD
ANNUAL REPORT FOR THE PERIOD OF
1st APR 2022 - 31st MAR 2023**

Hedgecock Community Centre LTD
Company No: 10751294
Charity Number: 1180699



Contents

Reference and Administrative Details	3
About us	4
Vision	4
Mission Statement	4
Aims and Objectives:	4
Equality, Diversity, and Inclusion	4
Structure and Governance	5
Chairperson’s Report	6
HCC Projects	7
HCC Youth Project	7
HCC Seasonal Events/Workshops.....	7
HCC Female Fitness	7
HCC Men Fitness Classes	8
HCC Heritage Heroes	8
HCC Community Events	8
HCC Fun Day	8
Health and Well-Being Event.....	8
HCC Annual Volunteer Dinner/Review	8
HCC Expansion	9
External Services at HCC	9
Self-Defence/Martial Arts Classes	9
Religious Activities.....	9
Tuition Groups and Supplementary Classes	9
Fitness and Health	9
Community Groups.....	9
Private Events	10
Staff and Volunteers	10
Future Plans	10
Acknowledgements	11
Annual Accounts	12
Statement of Financial Activities for the Year Ended 31 March 2023	13
Balance Sheet 31 March 2023	14
Notes to the Financial Statements for the Year Ended 31 March 2023	16
Detailed Statement of Financial Activities for the Year Ended 31 March 2023	22

Reference and Administrative Details

Company Number: 10751294

Charity Number: 1180699

Registered Office:

28 Stephen Jewers Gardens
Barking, Essex
IG11 9FA

E: Info@hedgecockcentre.org.uk

W: www.hedgecockcentre.org.uk

T: 0330 321 0173

Banker: Barclays Bank Plc

Directors: Trustees who are directors under company law at the date of the report are:

Mr Nazir Ali (**Chairperson**)

Mr Tojomul Ali (**Secretary**)

Mr Monir Uddin Ahmad (**Treasurer**)

Mr Yousuf Khan

Mr Aktar Ahmed

Mr Harun Miah

Mr Somsul Islam

Mr Md Shahanur Rahman

Mr Mohammed Ali Hassan

Mr Suruk Ahmed

Mr Jamil Al-Deen Al-Faradhi

Auditors: Quilfords Accountancy and Taxation

113 Romford Road

London

E13 4LY

About us

The Hedgecock Community Centre (HCC) is a voluntary community organisation established within the Longbridge Ward, Upney, Barking & Dagenham since February 2017.

Since its inception, the HCC has been working with various service providers, the voluntary sector, and volunteers to provide various activities and events for the benefit of the local and the wider community. These activities vary from health/fitness to social groups/gatherings which are open to the diverse community. Over the past five years, the HCC has been continuously evolving to meet the needs and demands of the community.

Vision

To be the flagship community centre in Barking & Dagenham.

Mission Statement

To improve the quality of life of local people by offering excellent services which provide a range of educational, recreational, cultural, and social opportunities.

Aims and Objectives:

The objectives of the management committee are to ensure that the HCC is:

- The hub for the community.
- Promotes learning together.
- Engages a diverse community.
- Ensures openness and transparency.
- Empowers local people.

Equality, Diversity, and Inclusion

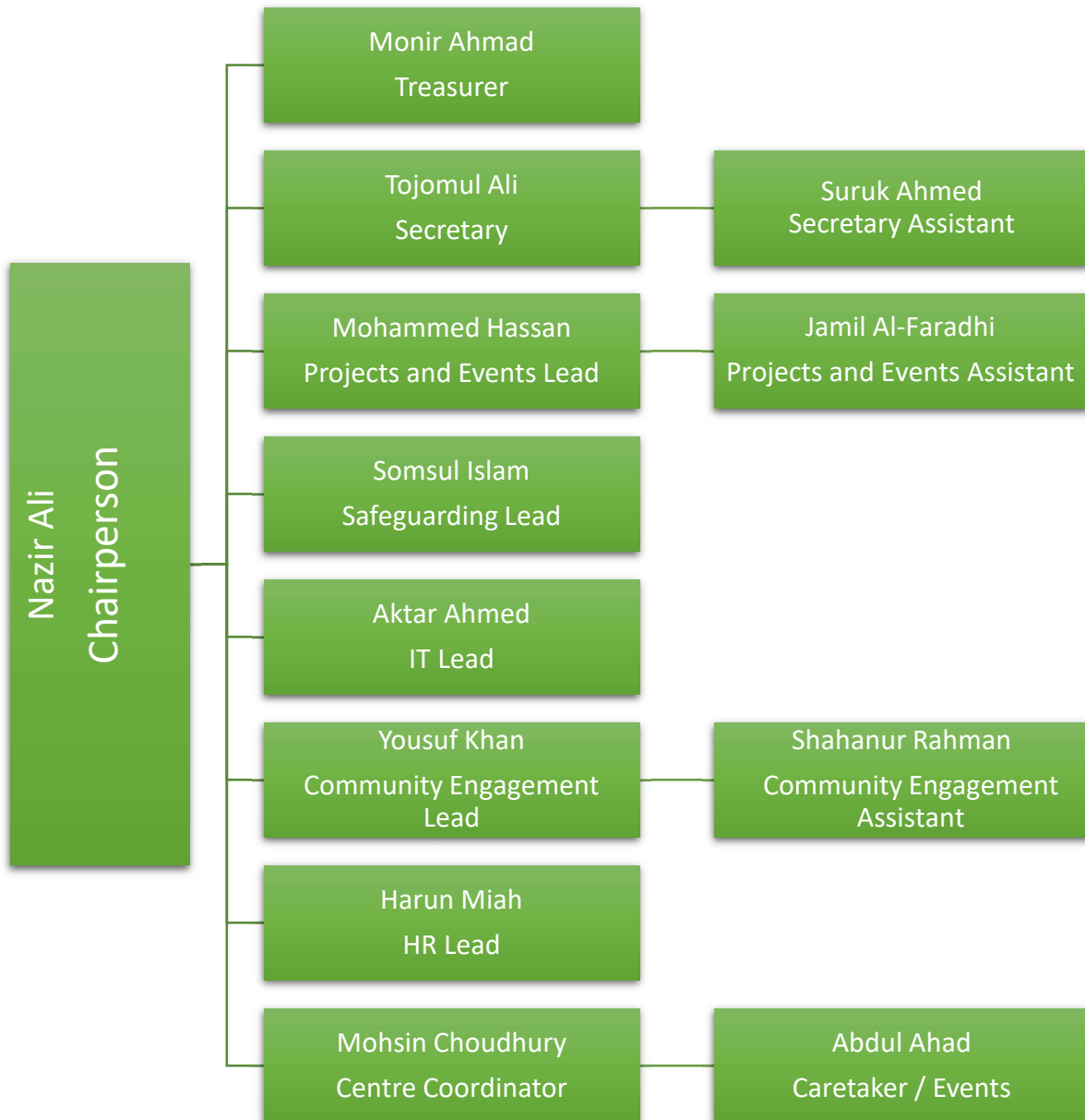
The consideration for equality, diversity, and inclusion is at the core of HCC. This incorporates all aspects of HCC functions from recruitment of service providers to project delivery.

HCC aims to further benefit the diverse needs of the residents of Barking and Dagenham by providing events and activities without distinction of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation or other expressed opinions or characteristics.

HCC will continue to work in partnership with the local authority, the voluntary sector, and other organisations to develop and implement strategies to meet the diverse needs of the community in a common effort to further advance the aims and objectives of HCC.

Structure and Governance

Hedgecock Community Centre Ltd is a constituted charity (180699) and a registered company limited by guarantee (Company No: 10751294). Its objects and powers are set out in its Memorandum and Articles of Association which were adopted in February 2017. The Board of Trustees consists of 11 executive members (Maximum of 13) who conduct monthly meetings and subcommittee meetings. Within the board, there is a lead for each area in accordance with individual knowledge and skills. Below is HCC's Organisational Structure:



Chairperson's Report

I am pleased to deliberate on the Hedgecock Community Centre (HCC) Sixth Annual Report as the newly appointed chairman. I would like to thank my predecessor for all the efforts provided to ensure an effective management was in place for the centre to run smoothly and look forward to continuing this great work at Hedgecock Community Centre.

The year 2022/23 has been a challenging year with the increase in inflation rate, and cost of living and with families struggling with the current economic challenges. HCC has managed to absorb these increases and refrained from increasing the hire rates to key service providers to avoid any disruption to the centre's usage and meet the needs of the community.

At the beginning of 2023, we held our away day with the Executive Committee to devise a 1–3-year plan and further develop the long-term business plan. Our short-term objectives are to maximise hall hire, increase capacity, and diversify the management team with an emphasis on increasing female volunteers.

In addition, HCC has managed to attain various grants to provide free services to the community. These included tailored and female-focused fitness classes to incorporate cultural/religious values and tackle inequalities certain women in LBBD may face. Also, funding was secured for intergenerational reconnection between elders and their grandchildren within the Bangladeshi community through the Heritage Heroes project. These flagship projects was a huge success.

Going forward, we at HCC are continuously looking to improve our services and provide much-needed programmes to build a stronger, cohesive community and support those in need.



Nazir Ali
Chairman, Hedgecock Community Centre Ltd

HCC Projects

HCC Youth Project

The youth project has been running successfully offering a safe space for young people (target group of 11 – 18 years old) to participate in indoor recreational and social activities. The project was introduced to upskill young people with transferable skills e.g., communication, tackling anti-social behaviour, and building a stronger cohesion among the young people of the London Borough of Barking and Dagenham.

Over the years, the project has seen 80 young people participate in the project and benefit from the services offered. Our youth workers have seen improvement in the young people's behaviour and participation levels. There has also been an improvement in their soft skills which was evident in participants effectively communicating in group activities, improved creativity, and a higher level of confidence.

Hedgecock Community Centre managed to recruit 20% of the participants as young volunteers who had assisted us in our fun day and other social events.

HCC Seasonal Events/Workshops

During the holiday period, Hedgecock Community Centre provided seasonal workshops/events for the local community. A summer programme consisting of Target practice, various tournaments and calligraphy workshops was provided to the wider community.

We also conducted an end-of-year party for the youth to celebrate the new year and reflect upon the previous year. This was thoroughly enjoyed by the participants competing in the competition and socialising with other youth around the borough.

HCC Female Fitness

Hedgecock Community Centre has introduced female-orientated fitness programmes starting from August 2022 thanks to the grants of London Marathon Charitable Trust and London Borough of Barking and Dagenham NCIL Funding. The objectives of the project were to break down barriers of entry toward fitness for women, create a healthy environment for women to socialise and uplift one another inspire friends/families toward fitness and build a positive, ambitious mindset.

The project was held in Hedgecock Community Centre and John Smith House. These include Power Hour (Mondays & Thursdays), Yoga (Wednesdays) and HiiT Me Up (Fridays). Throughout the project, we received 105 registrations with an average attendance of 50 per week across all 3 sessions.

BoxFit was introduced in January 2023 for 24 weeks in partnership with TKO Boxing Gym, where women only session was provided This enabled participant to comfortably conduct sessions in a boxing gym which is usually male-dominated.

The participants provided testimonials, stating they 'loved the exercise and modification of exercise in accordance with their health and body' and how it was their 'first yoga class and enjoyed it to the core.'

HCC Men Fitness Classes

Hedgecock recognises that many avoid the gym and workouts due to low self-confidence or inability to commit or to afford a monthly gym membership. As a result, with a partnership with Boxers Fitness Academy (BFA), we have introduced a high-intensity interval training class for men using various equipment to get the residents of LBBB fit and healthy, with a positive mindset. There are 16 attending regular sessions and have seen improvements in their health.

The fitness class is provided at a low fee of £3 per session or a quarterly charge of £15 to make it affordable and cover the partial running cost of the session.

HCC Heritage Heroes

HCC has introduced a unique and innovative way of teaching the Sylheti language and heritage to young people of LBBB, enabling them to reconnect with their heritage and speak to parents/grandparents whose first language is not English. The curriculum has started with 30 participants enrolled on the project. It will consist of 24 weeks of fun, innovative learning, with a pantomime to conclude the project. The project is funded by the National Lottery Heritage Fund.

HCC Community Events

HCC Fun Day

HCC Fun Day has been conducted annually to build stronger cohesion amongst the community. It enables all of the London Borough of Barking Dagenham community to come together, socialise and rejoice in the summer holidays whether it is purchasing from stalls or participating in competitions. Due to the heatwave at the time, we have seen lower turnout in the financial year 2022/23 however approximately 300 people attended the event.

We were joined by stall holders selling unique items and Boxing Fitness Academy (BFA) and Community Martial Arts Trust who had provided a small demonstration of their drills. There were activities for families to participate in such as mini competitions, inflatables, arts and crafts etc.

LBBB Council Leader Darren Rodwell and local councillors also attended the event and provided their praises of the event held.

Health and Well-Being Event

The council had provided a budget to Hedgecock Community Centre to conduct a free health and wellbeing workshop. This includes taking recording of blood pressure, COVID vaccination and flu jabs. We were joined by 200 residents on the day. There were small fitness competitions and refreshments provided to those who attended the event to create a more fun atmosphere. Free 15-minute massages were also provided to those who may have joint pains in neck or back areas.

HCC Annual Volunteer Dinner/Review

We at HCC recognise the importance and value of our hard-working volunteers who provide their time and services to the community. In recognition of the efforts, HCC takes the volunteers to an annual dinner to review the events and take feedback on improvements.

HCC Expansion

Hedgecock Community Centre has seen huge demands for the use of the centre during peak hours. Due to this demand, the trustees have approached the council for an expansion allowing more service to be provided to the residents of London Borough of Barking and Dagenham.

Hedgecock has received approval for installing a portacabin alongside the building. This will enable Hedgecock to allow more service providers to utilise the centre to provide beneficial services to the community and meet community demands.

external Services at HCC

Self-Defence/Martial Arts Classes

In Hedgecock Community Centre there are currently 2 groups conducting martial arts/self-defence classes being provided by Rising Muay Thai, Silverback Taekwondo (Ages 6 – 18)

Religious Activities

Barking Community Forum (BCF) provides a communal Islamic prayer for the Muslim community every Friday from 12 pm – 2 pm. This allows Muslims around the borough and Muslim staff from NHS Barking Medical Group ease of access to attend their compulsory Friday Prayers. BCF has also provided Ramadan night prayers after successfully getting permission from the LBB Council.

Zion Hills Ministries (ZHM) is a church organisation that provides weekly Sunday church services for the local community.

Tuition Groups and Supplementary Classes

There are currently three supplementary classes providing their services for the community. This includes Inkwell Institute (Ages 6 – 18), Idea Academy (providing tuition service for KS2/3, GCSE, and A-levels) and Kumon Academy.

Each tuition group averages approximately 30-40 students every week providing beneficial classes to the young people of LBB for their brighter future.

Fitness and Health

In addition to the Hedgecock Community Centre fitness project, there are service providers who provide alternative sessions. These are an elderly yoga session provided by Young at Heart Yoga, Sam's Bootcamp, and mini athletics for young kids (ages 2 – 7 yrs.).

These are open to all residents in LBB to participate in the fitness program to stay fit and healthy as well as learn new exercises to reduce body fat, and stress or improve mental health. Each group averages approx. 15 – 20 attendees every week.

Community Groups

There were a variety of community groups using HCC premises for workshops, language classes, and seminars. An Upney women's group provided beneficial workshops and social networking on a once-a-week basis. There were approx. 20 – 30 attendees weekly.

A weekly men's cultural study group is provided every week where they socialise, learn, and discuss their cultural values. There are approximately 10 – 15 attendees.

Private Events

The Hedgecock Community Centre is available for the public to hire for a variety of events. These include private events such as Mehndi, birthdays, anniversary parties, etc. The centre was also used by service providers to promote different workshops or used by focus groups to research public opinion. Some public events include the Science Week Fair, anti-knife crime workshop, dementia awareness, building of new social housing, seminars, and many more. All events were aligned with the COVID restrictions and risk mitigation in place.

Staff and Volunteers

Our Staff and volunteers have been working extremely hard to maintain the centre and provide diverse projects to the local community. A female project coordinator was also employed for our female fitness programme.

There has also been a rise in volunteers coming forward to provide their support to our events such as the fun day, tournaments and so on. Young participants from our youth club were also keen on volunteering with HCC providing their support towards our events and workshops.

Future Plans

We are always seeking opportunities to improve the services in HCC by implementing new projects and attracting new service providers. We will continue taking feedback on previous events provided by HCC and will look to improve our services. We will also seek to improve our fundraising strategies enabling us to introduce new projects and improve current projects. The following are what the centre will be focusing on for the next financial year:

- Installation of the approved porta cabin
- Implementation of new innovative services for the community to participate in
- The introduction of the Elderly Luncheon Club
- Improvement to our services

The centre report was approved by the board of trustees on 22nd December 2023 and signed on behalf of Hedgecock Community Centre:



Nazir Ali
Chairman, Hedgecock Community Centre Ltd

Acknowledgements

**Barking &
Dagenham**



Independent examiner's report to the trustees of Hedgecock Community Centre Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Askir Ali
ACCA
Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY

22 December 2023

Hedgecock Community Centre Limited

Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	30,585	30,585	7,271
Other trading activities	2	<u>41,441</u>	<u>-</u>	<u>41,441</u>	<u>33,219</u>
Total		41,441	30,585	72,026	40,490
EXPENDITURE ON					
Raising funds	3	51,114	14,939	66,053	46,769
Other		<u>1,961</u>	<u>-</u>	<u>1,961</u>	<u>2,817</u>
Total		<u>53,075</u>	<u>14,939</u>	<u>68,014</u>	<u>49,586</u>
NET INCOME/(EXPENDITURE)		(11,634)	15,646	4,012	(9,096)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>24,668</u>	<u>10,260</u>	<u>34,928</u>	<u>44,024</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>13,034</u></u>	<u><u>25,906</u></u>	<u><u>38,940</u></u>	<u><u>34,928</u></u>

The notes form part of these financial statements

Hedgecock Community Centre Limited

Balance Sheet

31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
CURRENT ASSETS					
Debtors	7	1,126	-	1,126	1,133
Cash at bank and in hand		<u>13,403</u>	<u>25,906</u>	<u>39,309</u>	<u>34,741</u>
		14,529	25,906	40,435	35,874
CREDITORS					
Amounts falling due within one year	8	(1,495)	-	(1,495)	(946)
		<u>13,034</u>	<u>25,906</u>	<u>38,940</u>	<u>34,928</u>
NET CURRENT ASSETS					
		<u>13,034</u>	<u>25,906</u>	<u>38,940</u>	<u>34,928</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>13,034</u>	<u>25,906</u>	<u>38,940</u>	<u>34,928</u>
NET ASSETS					
		<u>13,034</u>	<u>25,906</u>	<u>38,940</u>	<u>34,928</u>
FUNDS					
	9				
Unrestricted funds				13,034	24,668
Restricted funds				<u>25,906</u>	<u>10,260</u>
TOTAL FUNDS					
				<u>38,940</u>	<u>34,928</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Hedgecock Community Centre Limited

Balance Sheet - continued
31 March 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 December 2023 and were signed on its behalf by:



Monir Uddin Ahmad
Treasurer, Hedgecock Community Centre Limited

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	31.3.23	31.3.22
	£	£
Hall hire	<u>41,441</u>	<u>33,219</u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.23	31.3.22
	£	£
London Marathon Charitable Trust (LMCT)	9,515	-
LBBD NCIL Funding - Power Hour	5,424	-
Charitable events & activities	1,226	1,352
Health and wellbeing events	2,500	-
Support costs	<u>47,388</u>	<u>45,417</u>
	<u>66,053</u>	<u>46,769</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Centre Coordinator	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	7,271	7,271
Other trading activities	<u>33,219</u>	<u>-</u>	<u>33,219</u>
Total	33,219	7,271	40,490
EXPENDITURE ON			
Raising funds	39,355	7,414	46,769
Other	<u>2,817</u>	<u>-</u>	<u>2,817</u>
Total	<u>42,172</u>	<u>7,414</u>	<u>49,586</u>
NET INCOME/(EXPENDITURE)	(8,953)	(143)	(9,096)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>33,621</u>	<u>10,403</u>	<u>44,024</u>
TOTAL FUNDS CARRIED FORWARD	<u>24,668</u>	<u>10,260</u>	<u>34,928</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade debtors	<u>1,126</u>	<u>1,133</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Other creditors	<u>1,495</u>	<u>946</u>

9. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At
	£	£	31.3.23
			£
Unrestricted funds			
General fund	24,668	(11,634)	13,034
Restricted funds			
Restricted	10,260	15,646	25,906
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>34,928</u>	<u>4,012</u>	<u>38,940</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	41,441	(53,075)	(11,634)
Restricted funds			
Restricted	30,585	(14,939)	15,646
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>72,026</u>	<u>(68,014)</u>	<u>4,012</u>

Comparatives for movement in funds

	At 1.4.21	Net movement in funds	At
	£	£	31.3.22
			£
Unrestricted funds			
General fund	33,621	(8,953)	24,668
Restricted funds			
Restricted	10,403	(143)	10,260
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>44,024</u>	<u>(9,096)</u>	<u>34,928</u>

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	33,219	(42,172)	(8,953)
Restricted funds			
Restricted	7,271	(7,414)	(143)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>40,490</u>	<u>(49,586)</u>	<u>(9,096)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	33,621	(20,587)	13,034
Restricted funds			
Restricted	10,403	15,503	25,906
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>44,024</u>	<u>(5,084)</u>	<u>38,940</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	74,660	(95,247)	(20,587)
Restricted funds			
Restricted	37,856	(22,353)	15,503
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>112,516</u>	<u>(117,600)</u>	<u>(5,084)</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

Hedgecock Community Centre Limited

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23	31.3.22
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	527	283
Grants	<u>30,058</u>	<u>6,988</u>
	30,585	7,271
Other trading activities		
Hall hire	<u>41,441</u>	<u>33,219</u>
Total incoming resources	72,026	40,490
EXPENDITURE		
Raising donations and legacies		
London Marathon Charitable Trust (LMCT)	9,515	-
LBBD NCIL Funding - Power Hour	5,424	-
Charitable events & activities	1,226	1,352
Health and wellbeing events	<u>2,500</u>	<u>-</u>
	18,665	1,352
Other		
Repairs & maintenance	1,961	2,817
Support costs		
Finance		
Bank charges	117	-
Administrative expenses		
Wages	19,819	24,315
Insurance	416	370
Light and heat	8,935	-
Telephone	278	385
Postage and stationery	572	154
Administration costs	1,708	1,400
Cleaning	2,300	460
Website	115	115
Training	77	-
Travel & subsistence	-	1,160
Carried forward	34,220	28,359

This page does not form part of the statutory financial statements

Hedgecock Community Centre Limited

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23	31.3.22
	£	£
Administrative expenses		
Brought forward	34,220	28,359
Refreshments	1,634	-
Subscription	35	72
Advertising	-	18
Equipment expenses	1,027	3,652
Staff entertainment	-	521
Project worker	336	2,510
Subcontractor	6,120	5,907
Fundraising	-	1,000
Youth project	894	2,108
Waste management	<u>1,719</u>	<u>-</u>
	45,985	44,147
Governance costs		
Accountancy and legal fees	1,020	1,270
Legal fees	<u>266</u>	<u>-</u>
	<u>1,286</u>	<u>1,270</u>
Total resources expended	<u>68,014</u>	<u>49,586</u>
Net income/(expenditure)	<u><u>4,012</u></u>	<u><u>(9,096)</u></u>

This page does not form part of the statutory financial statements

HEDGECOCK COMMUNITY CENTRE LTD

England & Wales - Charity number 1180699

Accounts

**HEDGECOCK COMMUNITY CENTRE LTD
ANNUAL REPORT FOR THE PERIOD OF
1st APR 2021 - 31st MAR 2022**

Hedgecock Community Centre LTD
Company No: 10751294
Charity Number: 1180699



Contents

- Reference and Administrative Details 1
- About us 2
- Vision 2
- Mission Statement 2
- Aims and Objectives: 2
- Equality 3
- Structure and Governance 3
- Chairs Report 5
- HCC Youth Project..... 6
- HCC Fun Day..... 7
- Self-Defence/Martial Arts Classes 7
- Religious Activities 7
- Tuition Groups and Supplementary classes..... 7
- Fitness and Health 8
- Community Groups..... 8
- Private Events 8
- Staff and Volunteers 8
- Centre Improvements..... 9
- Future Plans 9
- Independent Examiner's Report to the Trustees of Hedgecock Community Centre Limited 10
- Statement of Financial Activities for the Year Ended 31 March 2022 11
- Balance Sheet for the Year Ended 31 March 2022 12
- Notes to the Financial Statements for the Year Ended 31 March 2022 14
- Detailed Statement of Financial Activities for the Year Ended 31 March 2022 19

Reference and Administrative Details

Company Number: 10751294

Charity Number: 1180699

Registered Office:

28 Stephen Jewers Gardens
Barking, Essex
IG11 9FA

E: Info@hedgecockcentre.org.uk

W: www.hedgecockcentre.org.uk

T: 0330 321 0173

Banker: Barclays Bank Plc

Directors: Trustees who are directors under company law at the date of the report are:

Mr Yousuf Hussain Khan (**Chairperson**)

Mr Tojomul Ali (**Secretary**)

Mr Jamil Al Deen Al-Faradhi (**Treasurer**)

Mr Nazir Ali

Mr Aktar Ahmed

Mr Harun Miah

Mr Somsul Islam

Mr Md Shahanur Rahman

Mr Mohammed Ali Hassan

Mr Suruk Ahmed (Appointed 16th Mar 2022)

Mr Monir Uddin Ahmad (Appointed 16th Mar 2022)

Mrs Sayira Begum (Resigned 26th Jan 2022)

Mr Shaheryaar Baig (Resigned 16th Mar 2022)

Mr Ziaul Hoque (Resigned 16th Mar 2022)

Auditors: Quilfords Accountancy and Taxation

113 Romford Road

London

E13 4LY

About us

The Hedgecock Community Centre (HCC) is a voluntary community organisation established within the Longbridge Ward, Upney, Barking & Dagenham in February 2017.

Since its inception, the HCC has been working with various service providers, the voluntary sector, and volunteers to provide various activities and events for the benefit of the local and the wider community. These activities vary from health and fitness to social groups and gatherings which are open to the diverse community.

Over the past five years, the HCC has been continuously evolving to meet the needs and demands of the community and will continue to develop new projects and services for the community of the London Borough of Barking and Dagenham.

HCC is a community-led organisation, with a strong ethos and an emphasis on engaging and involving local people. HCC recognises that local people are a valuable resource and key to running a successful centre. The consistent effort to engage the community has resulted in a strong network of competent volunteers who are actively involved in its management and in the delivery of projects. Going forward, HCC is working to develop a robust Service Plan to meet the needs of the community for the next five years.

Vision

To be the flagship community centre for Barking & Dagenham.

Mission Statement

To improve the quality of life for local people by offering excellent services which provide a range of educational, recreational, cultural, and social opportunities.

Aims and Objectives:

With the support of the local authority and the wider community, HCC aims to be a holistic service provider, develop a centre of excellence, and make it 'a hub for the community'.

HCC aims to engage and empower the local community to be involved in building a broader community organisation that can support and contribute to meeting the educational, recreational, cultural, and social needs.

HCC continues to strive to be the flagship community centre for Barking & Dagenham. HCC is already seeing the fruits of its labour and continues to operate with the shared vision of a community hub that improves the quality of life for local people by offering excellent services that provide a range of educational, recreational, cultural, and social opportunities.

The objectives of the management committee are to ensure that the HCC is:

- The hub for the community.
- Promotes learning together.
- Engages a diverse community.
- Ensures openness and transparency.
- Empowers local people.

Equality

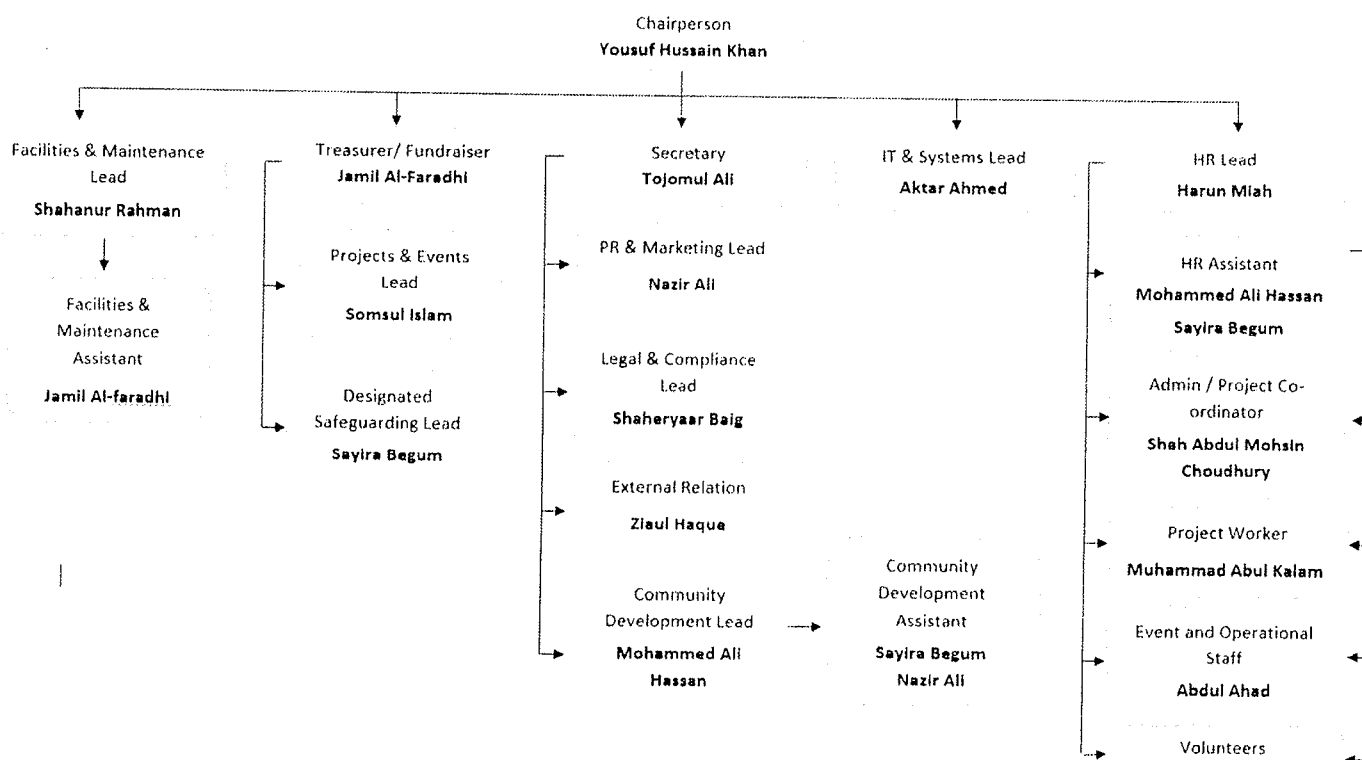
The consideration for equality, diversity, and inclusion is at the core of HCC. This incorporates all aspects of HCC functions from recruitment of service providers to project delivery.

HCC aims to further benefit the diverse needs of the residents of Barking and Dagenham by providing events and activities without distinction of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation or other expressed opinions or characteristics.

HCC will continue to work in partnership with the local authority, the voluntary sector, and other organisations to develop and implement strategies to meet the diverse needs of the community in a common effort to further advance the aims and objectives of HCC.

Structure and Governance

Hedgecock Community Centre Ltd is a constituted charity (180699) and a registered company limited by guarantee (Company No: 10751294). Its objects and powers are set out in its Memorandum and Articles of Association which were adopted in February 2017. The board of trustees consists of 12 executive members (Maximum of 13) who conduct monthly meetings and subcommittee meetings. Within the board, we have identified a lead for each role according to their strengths. Below is HCC's Organisational Structure:



In accordance with the article of association, there will be a rotation of the board of trustees every two years which means a maximum of four longest serving or inactive trustees will step down and new trustees will be elected to the board of trustees from the group of members. This enables the organisation to attain fresh ideas and work together to provide a much-needed service in the Longbridge ward and the wider community of the London Borough of Barking and Dagenham. The resigned trustee will have an opportunity to re-join the board at the next Bi-Annual General Meeting (BGM).

Throughout the year, HCC reviews and updates the policies and procedures. The Board of Trustees had set up a working committee to review the overall effectiveness of individual policies and procedures in line with good practice and revise and update accordingly.

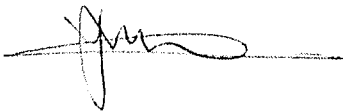
Chairs Report

I am pleased to present the fifth annual report as chairperson of the Hedgecock Community Centre. We continue to improve our service offering to the local community through diverse projects. In the previous year, the centre was closed for the most part due to the pandemic and in line with government guidelines which limited our ability to serve the community. However, with the uplifting of restrictions, it gives me great pleasure to announce Hedgecock Community Centre's safe reopening with the commencement of majority of our project which saw staggered return of service providers.

2021/22 has been a difficult period as we were operating under government restrictions across the first quarter, which resulted in a loss of income. We provided a 50% discount to our regular hirers to assist them during the restriction as the service providers saw a drop in subscription to their services. However, we were able to have a safe and successful reopening of the centre for the returning projects and provide events/workshops for the local community after a long period of being locked indoors.

I would also like to provide my condolence to the individuals and families who have suffered from the pandemic financially, mentally, and emotionally and to those who have lost their loved ones to the virus, including our respected late Mr Azizur Rahman who was an esteemed member of the organisation.

Yousuf Hussain Khan
Chairperson of Hedgecock Community Centre Ltd



HCC Youth Project

The youth project has been running successfully for more than 3 years, offering a safe space for young people (target group of 11 – 18 years old) to participate in indoor recreational and social activities. The project was introduced to upskill young people with transferable skills e.g., communication, and tackling anti-social behaviour, and building a stronger cohesion among the young people of the London Borough of Barking and Dagenham.

Over the years, the project has seen 80 young people participate in the project and benefit from the services offered. Our youth workers have seen improvement in the young people's behaviour and participation levels. There has also been an improvement in their soft skills which was evident in participants effectively communicating in group activities, improved creativity, and a higher level of confidence. Hedgecock Community Centre managed to recruit young volunteers to assist in other projects and events held in the centre.

Inspire girls project was introduced to tackle the low participation level of females in our youth club with only 2 or 3 female attendees. The inspire girl project consists of 12 – 15 participants attending regularly on a weekly basis. The project also includes female-orientated workshops and promotes female empowerment.

A day trip to Stubbers was provided to 20 young participants on a first come first serve basis. The trip was designed to overcome obstacles such as fear or low confidence and develop soft skills. Our youth workers have reported back they have seen young people overcome their fear of heights in the rock-climbing exercise and better communication within the team building workshop. Observing, strategising, and directing were also key components of the team-building workshop.

Holiday Program

A summer football camp named 'young champs' was formed to be provided during the holidays. This was planned and implemented by the participants of the youth project, upskilling them in project building. 30 young males attended the weekly training session. The training helped develop their team working skills, be more vocal, and improve their confidence levels. From the Summer camp, a team was formed to participate in the THICN football tournament.

We were joined by 12 participants of mixed genders for our baking workshop held in Hedgecock Community Centre. This was also provided online for those who were unable to join due to isolation.

We provided two book fairs for the local community which attracted more than 200 people. The event was aimed mainly at young people, to tackle mental health issues. The community was able to visit the centre and pick any book (fictional or non-fictional) to take home and read during the lockdown period. The books were donated by residents, Book Bike London, and local bookstores. We have also received family fun packs from the British Library to give away on the day. Restriction guidelines were adhered to during the event allowing only a set number of people to enter.

A table tennis tournament provided in the fall term has seen 12 participants including our current and previous (ages 19+) youth club members. A £50 gift card was provided to the winner including trophies

We have received exceptional feedback from attendees in these activities and wish for us to continue our exceptional work. We will be taking feedback received to continue providing and improving our service

HCC Fun Day

The previous years have been difficult for most with being isolated at home due to restrictions. It was agreed by the board of trustees to host a fun day for the community of the London Borough of Barking and Dagenham. This was to build stronger cohesion amongst the community, raise spirit levels and enjoy a fun-filled day.

We were joined by stall holders selling unique items and Boxing Fitness Academy (BFA) who had provided a small demonstration of their boxing drills. There were activities for families to participate in such as mini competitions, inflatables, arts and crafts etc. Council leader Darren Rodwell and local councillors also attended the event and provided their praises of the event held.

The board of trustees has decided to continue providing an annual fun day for the community as it brings the community closer.

Self-Defence/Martial Arts Classes

In Hedgecock Community Centre there are different types of self-defence and martial arts classes being provided. These are Rising Star Muay Thai, Silverback Taekwondo (Ages 6 – 18) and newly introduced community trust martial arts every. Each group is averaging 10 – 20 students attending on a weekly basis.

Religious Activities

Barking Community Forum (BCF) provides a communal Islamic prayer for the Muslim community every Friday from 12 pm – 2 pm. This allows Muslims around the borough and Muslim staff from NHS Barking Medical Group ease of access to attend their compulsory Friday Prayers.

When it was legally possible, BCF returned to deliver Friday prayers with social distancing and risk mitigation in place during the restriction period. They also provided an additional slot for prayers due to high demand. The London Borough of Barking and Dagenham authorised BCF to deliver Ramadan night prayers during after hours, which was managed efficiently.

Zion Hills Ministries (ZHM), a church organisation that provides weekly Sunday church services for the local community. Due to the pandemic restriction, ZHM returned at a later stage to ensure the safe return of their services. They have approx. 100 regular attendees benefiting from the church sermons.

Tuition Groups and Supplementary classes

There are currently three supplementary classes providing their services for the community. This includes Inkwel Institute (Ages 6 – 18), Idea Academy (providing tuition service for KS2/3, GCSE, and A-levels) and Kumon Academy, who had joined recently.

Each tuition group is averaging approximately 20-30 students every week providing beneficial classes to young people of LBBB for a brighter future. During the restriction period, they were conducted at a reduced rate of 15 people to align with the government restrictions.

A science technology engineering mathematics (STEM) group called EduCamp provided their workshops during the fall and winter periods. They had approx. 20 attendees for each workshop.

Fitness and Health

We recognize that fitness is key to staying healthy as it improves respiratory, cardiovascular, and overall health. Therefore, we promote regular exercise as it develops strong muscles and bones. It can also help to stay mentally healthy as it stimulates chemicals that improve your mood and parts of the brain responsible for memory and learning.

In Hedgecock, there is currently an elderly yoga session provided by Young at heart, Ladies' aerobics, Bootcamp, and mini athletics for young kids (ages 2 – 7 yrs.).

These are open to all residents in LBBB to participate in the fitness program to stay fit and healthy as well as learn new exercises to reduce body fat, and stress or improve mental health. Each group averages approximately 15 – 20 attendees every week.

Community Groups

There were a variety of community groups using HCC premises for workshops, language classes, and seminars. An Upney women's group provided beneficial workshops and social networking on a once-a-week basis. There were approx. 20 – 30 attendees on a weekly basis.

A weekly men's cultural study group is provided on a weekly basis where they socialise, learn, and discuss their cultural values. There are approximately 10 – 15 attendees in the group.

A monthly women's circle contains a key guest speaker providing workshops on important matters for the local female community. Depending on the workshop the attendees vary from 20 – 40 attendees.

Private Events

The Hedgecock Community Centre is available for the public to hire for a variety of events. These include private events such as Mehndi, birthdays, anniversary parties, etc. The centre was also used by service providers to promote different workshops or used by focus groups to research public opinion. Some public events include the Science Week Fair, anti-knife crime workshop, dementia awareness, building of new social housing, seminars, and many more. All events were aligned with the covid restrictions and risk mitigation in place.

Staff and Volunteers

Our Staff and volunteers have been working extremely hard to maintain the centre and provide diverse projects to the local community. There has also been a rise in volunteers coming forward to provide their support to our events such as the fun day, tournaments and so on. Young participants from our youth club were also keen on volunteering with HCC providing their support towards our events and workshops.

A group of young people had worked closely with our youth workers in developing a summer football camp. They worked from the planning to the implementation of the camp. We would like to provide our gratitude to our staff and volunteers for their hard work and support for our projects and workshops

Centre Improvements

We as a centre are always looking to improve our quality. A new smartboard screen, funded by the BBC Children, was installed to be used for youth service, seminars and can also be hired by other service providers. Parking bollards and chains were installed to avoid trespassers who were using our driveway for anti-social activities.

Due to damages and marks on the wall, it was agreed a repaint of the centre was required. We had shut the centre for a brief period during a non-busy period to ensure the centre was up to good standard for our centre users.

We are continuously looking to make improvements to the centre to attract bookings and provide beneficial itineraries to attract new projects. We will also look to maximise the centre usage by making any improvements to current floor plans or a possible extension of the building.


Future Plans

We are always seeking opportunities to improve the services in HCC by implementing new projects and attracting new service providers. We will continue taking feedback on previous events provided by HCC and will look to improve our services. We will also seek to improve our fundraising strategies enabling us to introduce new projects and improve current projects. The followings are what the centre will be focusing on:

- Improve our youth club services by providing beneficial workshops, activities, and upskilling young people
- Implement a fundraising strategy and secure more funding
- Implement a female fitness programme
- Build key partnerships with other local communities and/or charity organisations
- Develop a local football team
- Extending the building to provide more space for the community and attract more service providers

The centre report was approved by the board of trustees on 21/12/22 and signed on behalf by:

Yousuf Hussain Khan
Chairperson of Hedgecock Community Centre Ltd



FINANCIAL REVIEW

Funds

The charity received income of £40,490 (2021: £29,091) during the year. After outgoing expenses of £49,586 (2021: £29,760), the charity was left with a deficit of £9,096 (2021: £668) for the year.

Independent Examiner's Report to the Trustees of Hedgecock Community Centre Limited

Independent examiner's report to the trustees of Hedgecock Community Centre Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of the report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Askir Ali
ACCA
Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY

Date: 22nd December 2022

Statement of Financial Activities for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	7,271	7,271	27,364
Other trading activities	2	<u>33,219</u>	<u>-</u>	<u>33,219</u>	<u>927</u>
Total		33,219	7,271	40,490	28,291
EXPENDITURE ON					
Raising funds	3	39,355	7,414	46,769	28,321
Other		<u>2,817</u>	<u>-</u>	<u>2,817</u>	<u>639</u>
Total		42,172	7,414	49,586	28,960
NET INCOME/(EXPENDITURE)		(8,953)	(143)	(9,096)	(669)
RECONCILIATION OF FUNDS					
Total funds brought forward		33,621	10,403	44,024	44,693
TOTAL FUNDS CARRIED FORWARD		<u>24,668</u>	<u>10,260</u>	<u>34,928</u>	<u>44,024</u>

The notes form part of these financial statements

Balance Sheet for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
CURRENT ASSETS					
Debtors	7	1,133	-	1,133	873
Cash at bank and in hand		<u>24,481</u>	<u>10,260</u>	<u>34,741</u>	<u>43,151</u>
		25,614	10,260	35,874	44,024
CREDITORS					
Amounts falling due within one year	8	(946)	-	(946)	-
		<u>24,668</u>	<u>10,260</u>	<u>34,928</u>	<u>44,024</u>
NET CURRENT ASSETS					
		<u>24,668</u>	<u>10,260</u>	<u>34,928</u>	<u>44,024</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>24,668</u>	<u>10,260</u>	<u>34,928</u>	<u>44,024</u>
NET ASSETS					
		<u>24,668</u>	<u>10,260</u>	<u>34,928</u>	<u>44,024</u>
FUNDS					
	9				
Unrestricted funds				24,668	33,621
Restricted funds				<u>10,260</u>	<u>10,403</u>
TOTAL FUNDS					
				<u>34,928</u>	<u>44,024</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

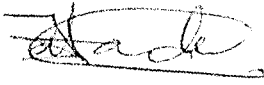
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Balance Sheet - continued

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21/12/22 and were signed on its behalf by:



.....
Jamil Al Deen Al-Faradhi
Treasurer of Hedgecock Community Centre Ltd

Notes to the Financial Statements for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

continued...

2. OTHER TRADING ACTIVITIES

	31.3.22	31.3.21
	£	£
Hall hire	<u>33,219</u>	<u>927</u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.22	31.3.21
	£	£
Charitable events & activities	1,352	885
Support costs	<u>45,417</u>	<u>27,436</u>
	<u>46,769</u>	<u>28,321</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Centre Coordinator	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	27,364	27,364
Other trading activities	<u>1,727</u>	<u>(800)</u>	<u>927</u>
Total	1,727	26,564	28,291
EXPENDITURE ON			
Raising funds	8,643	19,678	28,321

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
Other	<u>639</u>	<u>-</u>	<u>639</u>
Total	<u>9,282</u>	<u>19,678</u>	<u>28,960</u>
NET INCOME/(EXPENDITURE)	(7,555)	6,886	(669)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>41,176</u>	<u>3,517</u>	<u>44,693</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>33,621</u></u>	<u><u>10,403</u></u>	<u><u>44,024</u></u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade debtors	<u>1,133</u>	<u>873</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Other creditors	<u>946</u>	<u>-</u>

9. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	33,621	(8,953)	24,668
Restricted funds			
Restricted	<u>10,403</u>	<u>(143)</u>	<u>10,260</u>
TOTAL FUNDS	<u><u>44,024</u></u>	<u><u>(9,096)</u></u>	<u><u>34,928</u></u>

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	33,219	(42,172)	(8,953)
Restricted funds			
Restricted	7,271	(7,414)	(143)
TOTAL FUNDS	<u>40,490</u>	<u>(49,586)</u>	<u>(9,096)</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	41,176	(7,555)	33,621
Restricted funds			
Restricted	3,517	6,886	10,403
TOTAL FUNDS	<u>44,693</u>	<u>(669)</u>	<u>44,024</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,727	(9,282)	(7,555)
Restricted funds			
Restricted	26,564	(19,678)	6,886
TOTAL FUNDS	<u>28,291</u>	<u>(28,960)</u>	<u>(669)</u>

Notes to the Financial Statements

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	41,176	(16,508)	24,668
Restricted funds			
Restricted	3,517	6,743	10,260
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>44,693</u>	<u>(9,765)</u>	<u>34,928</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	34,946	(51,454)	(16,508)
Restricted funds			
Restricted	33,835	(27,092)	6743
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>68,781</u>	<u>(78,546)</u>	<u>(9,765)</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Detailed Statement of Financial Activities for the Year Ended 31 March 2022

	31.3.22	31.3.21
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	283	1,914
Grants	<u>6,988</u>	<u>25,450</u>
	7,271	27,364
Other trading activities		
Hall hire	<u>33,219</u>	<u>927</u>
Total incoming resources	40,490	28,291
EXPENDITURE		
Raising donations and legacies		
Charitable events & activities	1,352	885
Other		
Repairs & maintenance	2,817	639
Support costs		
Administrative expenses		
Wages	24,315	20,078
Insurance	370	370
Light and heat	-	232
Telephone	385	345
Postage and stationery	154	155
Sundry expenses	1,400	1,724
Cleaning	460	570
Website	115	144
Travel & subsistence	1,160	-
Subscription	72	146
Advertising	18	137
Equipment expenses	3,652	-
Refreshment	521	-
Project worker	2,510	1,092
Subcontractor	5,907	-
Professional Fees	1,000	-
Youth project	<u>2,108</u>	<u>-</u>
	44,147	24,993

	31.3.22 £	31.3.21 £
Administrative expenses		
Governance costs		
Accountancy and legal fees	<u>1,270</u>	<u>2,443</u>
Total resources expended	<u>49,586</u>	<u>28,960</u>
Net expenditure	<u>(9,096)</u>	<u>(669)</u>

This page does not form part of the statutory financial statement

HEDGECOCK COMMUNITY CENTRE LTD

England & Wales - Charity number 1180699

Accounts

HEDGECOCK COMMUNITY CENTRE LTD
ANNUAL REPORT FOR THE PERIOD OF
1st APR 2020 - 31st MAR 2021

Hedgecock Community Centre LTD

Company No: 10751294

Charity Number: 1180699

Contents

Reference and Administrative Details	1
About us	2
Vision.....	3
Mission Statement	3
Aims and Objectives:.....	3
Equality	3
Structure and Governance.....	4
Chairs Report	5
HCC Youth Project.....	6
HCC Inspire Girl Project.....	6
HCC Food Bank.....	6
Self-Defence Classes	7
Councillor’s Surgeries.....	7
BCF	7
Zion Hills Ministries.....	7
Idea Academy.....	8
Listening Companion	8
Inkwell.....	8
Fitness and Health.....	8
Richest Mind	9
Social and Cultural Groups.....	9
Private Events	9
Trustee Meeting and Roles	9
Staff and Volunteers	10
Centre Lease.....	11
External Relations	11
Future Plans	11
Financial Review.....	13
Independent Examiner's Report to the Trustees of	13
Statement of Financial Activities	14
Balance Sheet.....	15
Notes to the Financial Statements.....	17
Detailed Statement of Financial Activities	23

Reference and Administrative Details

Company Number: 10751294

Charity Number: 1180699

Registered Office: 28 Stephen Jewers Gardens
Barking, Essex IG11 9FA

E: info@hedgecockcentre.org.uk

W: www.hedgecockcentre.org.uk

T: 0330 321 0173

Banker: Barclays Bank Plc

Directors: Trustees who are directors under company law at the date of the report are:

Mr. Yousuf Hussain Khan (**Chairperson**)

Mr. Tojomul Ali (**Secretary**)

Mr. Jamil Al -Deen Al-Faradhi (**Treasurer**)

Mr. Nazir Ali

Mr. Aktar Ahmed

Mr. Harun Miah

Mr. Somsul Islam

Mrs. Sayira Begum

Mr. Shahanur Rahman

Mr. Shaheryaar Baig

Mr. Mohammed Ali Hassan

Mr. Ziaul Hoque

Resigned Directors:

Mrs. Sultana Begum (Resigned on 9th December 2020)

Auditors: Quilfords Accountancy and Taxation
113 Romford Road
London
E13 4LY

About us

The Hedgecock Community Centre (HCC) is a voluntary community organisation established within the Longbridge Ward, Upney, Barking & Dagenham in February 2017.

During the years, the centre has been working with service providers and volunteers to provide various activities and events which have benefitted the local community. These vary from health and fitness to social groups and gatherings which are open to the diverse community. The centre has been running for over 4 years and will continue developing new projects and services for the community of the London Borough of Barking and Dagenham.

HCC is a community-led organisation, with a strong ethos and an emphasis on engaging and involving local people. HCC recognises that local people are a valuable resource and key to running a successful centre. The consistent effort to engage the community has resulted in a strong network of competent volunteers who are actively involved in its management and delivery of projects. The year 2020 - 2021 was extremely challenging in terms of providing events and services to the local community. Due to the pandemic and government restrictions, we were unable to conduct our regular activities and had to restrict events occurring in the centre. Once the pandemic is over, we will continue providing similar services and introduce new projects for the wider community to participate in.

The following are services that will be returning when it is safe to do so:

- Upney Women's Group - Monday 10 am – 12 pm
- Cultural Classes (Tea Circle) – Monday 12 pm – 2 pm
- Mirza Martial Arts – Monday 6:30 pm – 7:30 pm
- Rising Star Muay Thai – Monday 7:30 pm – 8:30 pm – (Limited Attendees)
- Shaw Trust – Tuesday 10 am – 12 pm (Fortnightly)
- Silverback Taekwondo – Tuesday 7 pm – 8 pm - (Limited Attendees)
- Ladies Aerobics – Tuesday and Thursday – 8 pm – 9 pm, Wednesday 10:30 am – 11:30 am (Restricted to 15 attendees)
- Ladies Yoga – Wednesday – 9:30 am – 10:30 am
- Youth Project – Wednesday 6 pm – 9 pm (Limited Attendees)
- Women's Circle – Thursday 6 pm – 8 pm (Monthly)
- BCF Friday Prayers – Friday 12 pm – 2 pm – (Limited Attendees)
- Zion Hills Ministries Church Service – Friday 7:30 pm – 9 pm and Sunday 10 am – 1 pm
- Inkwell Institute Supplementary Class – Saturday 10 am – 1 pm (Restricted Attendees)
- Richest Minds Health Check – Saturday 1 pm – 3 pm (Monthly)
- Idea Academy Tuition Class – 1:30 pm – 4:30 pm
- Food Bank - Sunday 5 pm – 6 pm (Delivery Service)

Vision

To be the flagship community centre for Barking & Dagenham.

Mission Statement

To improve the quality of life for local people by offering excellent services which provide a range of educational, recreational, cultural, and social opportunities.

Aims and Objectives:

With the support of the local authority and the community, we aim to be a holistic service provider and develop HCC as a centre of excellence and make it 'a hub for the community'.

We aim to engage and empower the local community to be involved in building a broader community organisation that can support and contribute to meeting social, recreational, and cultural needs.

We continue to strive to be the flagship community centre for Barking & Dagenham. We are already seeing the fruits of our labour and continue to have the shared vision of a community hub that improves the quality of life for local people by offering excellent services that provide a range of educational, recreational, cultural, and social opportunities.

The objectives of the management committee are to ensure that the Hedgecock Centre is:

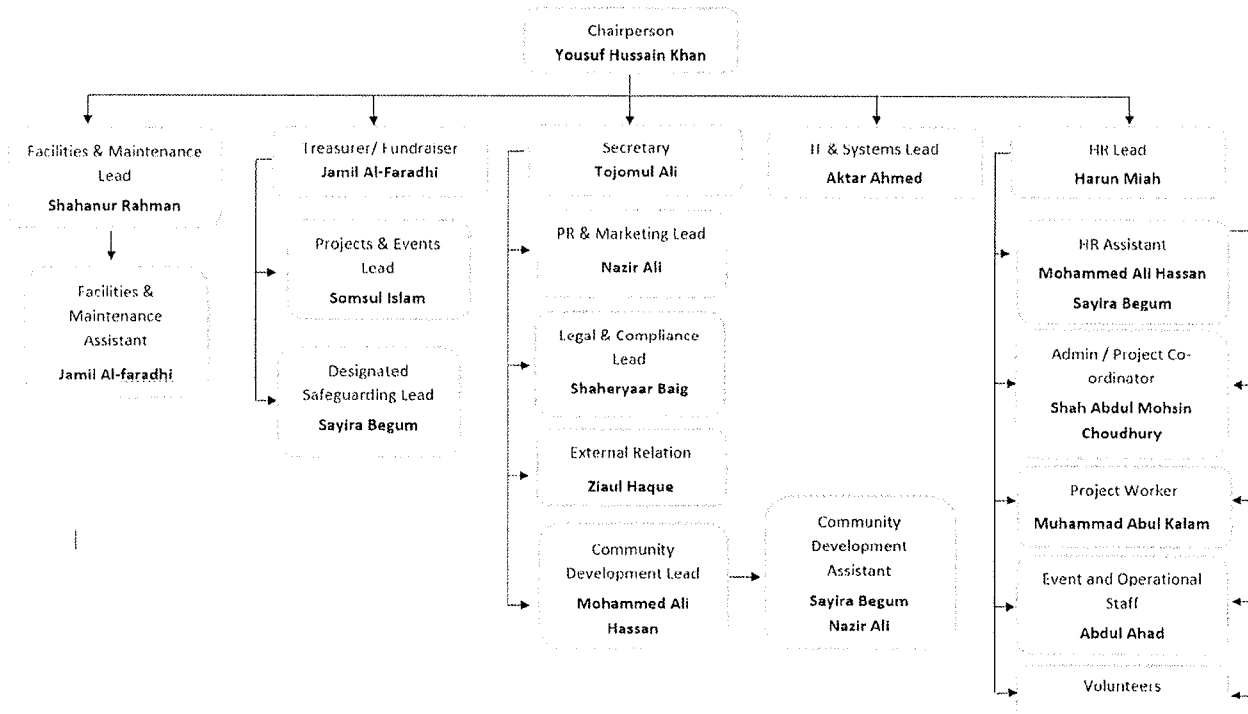
- The hub for the community
- Promotes learning together
- Engages a diverse community
- Ensures openness and transparency
- Empowers local people

Equality

Continuing with our success we aim to further benefit the residents of Longbridge ward in Barking and Dagenham area without distinction of sex, sexual orientation, race, political, religious, or other opinions by associating together said residents and local authorities, voluntary and other organisations in a common effort to advance education and provide facilities in the interests of social welfare for recreation and leisure time occupations to improve the conditions of life for residents.

Structure and Governance

Hedgecock Community Centre Ltd is constituted as a charity (180699) and a registered company limited by guarantee (Company No: 10751294). Its objects and powers are set out in its Memorandum and Articles of Association which were adopted in February 2017. The board of trustees consists of 12 executive members who conduct monthly meetings and subcommittee meetings. Within the board, we have identified a lead for each role according to their strengths. Below is HCC's Organisational Structure:



Throughout the year we have continued to develop our policies and practices and this year's annual report takes us further down the road of good practice in terms of reporting. The Board of Trustees and the working committee continue to review the overall effectiveness in line with good practice.

We have also held our first virtual AGM using Zoom video call which members of Hedgecock Community Centre have attended. We were also joined by LBBB Head of Participation and Engagement, LBBB Participation Manager, the LBBB local councilors, and Emdad Rahman (MBE) who had provided us with excellent remarks during our AGM for the work conducted by Hedgecock Community Centre.

Chairs Report

I am delighted to present this annual report for the year 2020/21 on behalf of the Hedgecock board of directors and trustees, as we celebrate 4 years of operation. The centre has proven beneficial to the community, where the diverse population participates in different activities held in the centre.

2020/21 has proven difficult for the centre due to the pandemic. With the lockdown protocols, it is unfortunate we were unable to conduct any classes or events during most periods of the year. However, this did not stop us from supporting the community by providing services. This includes our Foodbank which was introduced in late March 2020. This was to support the needy, elderly, and those who have been affected by the pandemic. We have also been planning our next stages on how to develop the centre further and provide workshops and events for the community when it is safe to do so.

We have seen a loss of income, as we were unable to provide our facilities to external hirers to conduct events and public classes. However, we were able to cope as we have built our reserves for emergencies such as this pandemic. Our financial reserves have enabled us to maintain our running costs. When the restrictions were eased, we provided a discretionary discount to our service providers as an incentive to continue providing classes such as supplementary classes and self defence classes in Hedgecock Community Centre.

Going forward, we will be looking to develop further by providing more services to the wider community of LBB. We will be waiting for our old service providers to return and introduce new workshops and events for the community of LBB to participate in.



Yousuf Hussain Khan

Chairperson of Hedgecock Community Centre Ltd

HCC Youth Project

The youth project was introduced in August 2018, after receiving a grant from BBC Children in Need. As the years passed, we have always sought to improve our service to provide an effective youth project shaping young lives. The youth project is conducted every Wednesday from 6 pm - 9 pm for ages 11 – 18 years old.

Due to restrictions, we have limited the session to only 15 attendees, abiding by the government guidelines. We will look to continue to develop this by providing workshops online and offline, allowing young people to develop key skills which will be useful in the future. We have attained a group of young volunteers who have been providing support and participating in HCC workshops and events.

HCC Inspire Girl Project

This project was introduced by our community development and project team, who were identifying different projects to offer for the LBBB community. It has come to our attention that the youth project has a high rate of male attendees and low female attendees. From our findings, it was agreed to conduct a separate youth project targeting young females to promote female empowerment. This has been created to allow female candidates to partake in indoor sporting activities such as table tennis, pool, etc.

It is to project providing a space for a young females to feel safe and socialise with other young female participants whom they may have not met before. We will also be providing workshops to these young females such as self-defence, overcoming challenges/changes a female may face, and other female-orientated workshops. We will be looking to develop this project further by attaining grants and hiring female staff.

HCC Food Bank

This is a newly introduced project where we will utilise our storage space to conduct our food bank. The foodbank was providing a weekly supply of food and essentials to the vulnerable and needy in LBBB. Due to the recent pandemic, this was fast-tracked by the management committee and volunteers to assist the community who have been isolated or are vulnerable. We had attained a grant from Tesco bag for help to cover costs and donations from the local community supporting the project.

We had 20+ volunteers who had come weekly to support our innovative food bank. The volunteers were split into two, where one set of volunteers will be constructing the packs and the other will deliver. The food packs were constructed per the resident's family size, dietary and sanitation needs. The volunteer drivers had a time slot to pick up from the centre and the location of the drops. During this period, we had over 100 deliveries per week and have

received exceptional feedback from recipients acknowledging our support. We had also worked with the NHS, hostels, and other third parties allowing us to provide ad-hoc emergency deliveries to those who were in dire need.

Self-Defence Classes

There are currently three sets of self-defence classes provided in our centre by service providers. These are Mirza Martial Arts every Monday from 6:30 pm – 7:30 pm ages 5+, Rising Star Muay Thai every Monday 7:30 pm – 9 pm ages 5+ and Silverback Taekwondo Ages 8 – 18 years old every Tuesday 7 pm – 8 pm. All classes have approximately 10 – 30 students regularly attending. These are open to all and prices for attendance can be obtained by contacting the service providers. Unfortunately, due to the pandemic, these classes could not be conducted for most of the year. They have notified us they will return when the lockdown restriction has been eased or uplifted.

Councillor's Surgeries

Local councillors utilise our centre boardroom allowing a private area where they can provide their surgery to aid the local community with any queries or complaints they may have.

BCF

A communal Islamic prayer for the Muslim community every Friday from 12 pm – 2 pm is provided by Barking Community Forum (BCF). This allows Muslims around the borough ease of access to prayer near to their house as well as Muslim staff from NHS Barking Medical Group to attend their compulsory Friday Prayers.

Due to lockdown restrictions, the Friday prayers could not be conducted for most periods of the year. When the restriction was eased, BCF returned to provide their services ensuring precaution measures were taken by providing sanitisers, masks and ensuring distanced is maintained to avoid a mass spread of COVID-19.

Zion Hills Ministries

A church group organisation that has utilized HCC for their regular Sunday church activities every Sunday from 10 am – 1 pm as well as providing additional Bible studies every Friday 7:30 pm – 9 pm. A turnout of approximately 100 people attends the Sunday church and approximately 10 – 15 people attend for the Friday Bible studies. Unfortunately, due to COVID-19, their church services could not be conducted due to lockdown restrictions.

Idea Academy

Young people who are taking their GCSEs or A-levels can attend Idea Academy Tuition group with equipped tutors providing their service every Sunday from 1 pm – 4 pm at an hourly rate. With usually approximately 60 students attending on a weekly basis in previous years, young people are assisted in their mathematics, English, and science as well as other topics to attain high grades for a brighter future. They have been running with reduced attendees, ensuring safety measures are taken when they can so that young people are equipped for their exams.

Listening Companion

A counsellor with years' worth of experience in her field providing a safe space for the local community to tackle any issues they may be facing such as mental health issues, family problems, etc. By hiring the boardroom, it allows the counsellor to utilise a safe space to ensure confidentiality and allows the client to speak freely without worry. Due to restrictions, this has now been running online rather than face to face.

Inkwell

A supplementary class provided by Inkwell Institute providing out-of-school training and support, youth activities, language, and seminars for ages 6 -18 every Saturday from 10 am – 1 pm. They had approximately 40 young participants attending regularly in previous years. This has now been reduced to ensure safety precautions taken when conducting classes.

Fitness and Health

We have seen an increase in fitness and health at HCC. There have been 3 additional sessions of ladies' aerobics provided by Leftley Sports Club (LSC) every Tuesday & Thursday evening from 8:15 pm – 9:15 pm, and every Wednesday morning from 10:30 am – 11:30 am with over 20 ladies attending per class. There is also a yoga class provided by Ageing Well every Wednesday morning from 9:30 am – 10:30 am with an increased attendance of 20 regular participants. These are excellent services provided to the community to promote healthy wellbeing and living. The classes are provided by experienced instructors with years' worth of experience in their field.

Unfortunately, due to the pandemic, these classes could not be conducted in Hedgecock Community Centre this year. They will continue using HCC once the restrictions have been lifted and it is safe to do so.

Richest Mind

A monthly meeting and workshop provided by Richest Mind on health benefits every Saturday 1 pm – 3 pm. They also provide a free health check on blood sugar, BMI, and weight as well as advice on how to reduce health risks and staying fit.

Social and Cultural Groups

We have a variety of social groups using our premises for workshops, language classes, or providing seminars. We have a women's culture group every Monday from 10 am – 12 pm with approximately 50-60 attending regularly. This is followed by a men's cultural class from 12 pm -1 pm with 20 regular attendees providing cultural lessons about their country and language classes.

We also have a Women's Circle conducted every final Thursday of the month (except August and December) with key guest speakers providing workshops on important matters, which the local females community members may benefit from. Depending on the workshop the attendees vary from 20 – 40 attendees.

We also have a Mother and Toddlers group every Thursday 10 am – 12 pm providing a safe place for all mothers to participate in activities with their toddlers as well as providing workshops and seminars. Unfortunately, these groups could not conduct their classes during the pandemic and will return after the lockdown restrictions have been lifted.

Private Events

The centre is available for the public to hire for a variety of events. These include life events such as Mehndi, birthdays, anniversary parties, etc. The centre was also used by other service providers to promote different workshops or used by focus groups to research public opinion. Some public events include the Science Week fair, anti-knife crime workshop, dementia awareness, building of new social housing, seminars, and many more. Unfortunately, due to government restrictions, we were unable to provide our facilities to the residents for these parties.

Trustee Meeting and Roles

The trustees have been conducting meetings on how improvements can be made during previous years. These are conducted monthly, where trustees available will dedicate their time to discuss important matters. These include any problems that may have arisen, improvements to the centre, and planning various activities for the community to participate in. The trustees have also had additional meetings at short notice to discuss any urgent matters at hand. This year the trustees have been conducting online meetings using MS teams. This is to ensure that discussion can continue to tackle issues at hand, introduce new

projects (abiding by government guidelines) and provide support to the local community from Hedgecock Community Centre.

There has also been discussion regarding the role of trustees and a few amendments have been made. This was discussed in a meeting and unanimously agreed upon by all parties. It allows trustees to be in a role they feel comfortable in and best suited in terms of their knowledge and talents.

We have also been in contact with councils in terms of the lease agreement. An agreement has been made for a 30-year lease with a rent-free period allowing us to build our reserves to be used during a situation like the current pandemic.

This year we conducted our AGM on Zoom video conference on January 2020, where non-director members were invited to be provided an update on the centre performance and have an opportunity to ask questions regarding the future of HCC. This is to ensure the safety of members and guests. We were joined by Monica Needs (Head of Participation and Engagement), Nikki Lane (Participation Manager), local councillors, and Emdad Rahman (MBE). We have received praise for previous events conducted and future events to be held.

The trustees had previously planned an away day in March 2020, to develop the current business plan and vision of the centre. It also involved a team activity to build a stronger bond amongst the members. This is currently being planned and will be conducted when restrictions have been lifted.

Staff and Volunteers

Due to the centre being closed, we have been furloughing those who are eligible. This is due to a loss of income at the centre due to lockdown restrictions. We will re-hire back our staff should they still be available and lockdown restrictions have been lifted.

Our youth workers have been working on planning and developing our youth club to provide more workshops and events for the youth project. This was conducted with the help of our youth worker who has assisted us in creating posters, videos, and promotional materials.

We will also be looking to hire additional staff to support our current team, diversifying each role to ensure the effectiveness of the centre.

We have seen an increase of volunteer at HCC who have reached out to support us with our food bank. We have also attained young volunteers who are ex-youth club attendees (18+) who have notified us of their support for the centre when we conduct events. We will continue to search for more volunteers who will assist us in conducting future events and workshops.

Centre Lease

An agreement between Hedgecock Community Centre and London Borough of Barking and Dagenham has been concluded. The council has provided a 30-year lease starting from August 2020 with a rent-free period. This is a huge milestone for Hedgecock Community Centre, allowing us to provide communal activities to the residents of Longbridge ward and LBBDD.

External Relations

In our meetings, we have agreed with different external service providers to assist us in the managing of our centre. These include the following:

- Quilford, who have been providing us financial advice, record keeping (including a set-up of Xero) and managing our payroll.
- Kuddus Solicitors – Our legal advisor, who has been working closely with us to attain a lease from the councils.
- Lock1Media – Lock1Media has been producing high-quality media which includes posters and videos to showcase our events to the public.

Future Plans

We are always seeking opportunities to improve the services in HCC by implementing new projects and attracting new service providers. We will continue taking feedback on previous events provided by HCC and will look to improve our services. We will also seek to improve our fundraising strategies enabling us to introduce new projects and improve current projects. The followings are what the centre will be focusing on:

- Planning safe opening of the centre post COVID - 19
- Producing and finalising sessional plan 2021 / 2022
- Setting up a governance committee
- Review of current governance arrangements
- Review of staff and trustee performance
- Refurbishment of centre and installation of new equipment
- Providing more beneficial workshops to the community
- Providing events for the community of LBBDD
- Introduction of a football camp

The centre report was approved by the board of trustees on 24 November 2021 and was signed on behalf by:

A handwritten signature in black ink, appearing to read 'Yousuf Hussain Khan', with a long horizontal flourish extending to the right.

Yousuf Hussain Khan

Chairperson of Hedgecock Community Centre Ltd

Financial Review

Funds

The charity received income of £29,091 (2020: £54,969) during the year. After outgoing expenses of £29,760 (2020: £55,696), the charity was left with a deficit of £669 (2020: £727) for the year.

Independent Examiner's Report to the Trustees of Hedgecock Community Centre Limited

Independent examiner's report to the trustees of Hedgecock Community Centre Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Askir Ali
ACCA
Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY



24 November 2021

Hedgecock Community Centre Limited

Statement of Financial Activities
for the Year Ended 31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	27,364	27,364	10,000
Other trading activities	2	<u>1,727</u>	<u>(800)</u>	<u>927</u>	<u>44,969</u>
Total		1,727	26,564	28,291	54,969
EXPENDITURE ON					
Raising funds	3	8,643	19,678	28,321	49,303
Other		<u>639</u>	<u>-</u>	<u>639</u>	<u>6,393</u>
Total		9,282	19,678	28,960	55,696
NET INCOME/(EXPENDITURE)		(7,555)	6,886	(669)	(727)
RECONCILIATION OF FUNDS					
Total funds brought forward		41,176	3,517	44,693	45,420
TOTAL FUNDS CARRIED FORWARD		<u><u>33,621</u></u>	<u><u>10,403</u></u>	<u><u>44,024</u></u>	<u><u>44,693</u></u>

The notes form part of these financial statements

Hedgecock Community Centre Limited

Balance Sheet

31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
CURRENT ASSETS					
Debtors	7	873	-	873	740
Cash at bank and in hand		<u>32,748</u>	<u>10,403</u>	<u>43,151</u>	<u>43,953</u>
		33,621	10,403	44,024	44,693
		<u>33,621</u>	<u>10,403</u>	<u>44,024</u>	<u>44,693</u>
NET CURRENT ASSETS					
		<u>33,621</u>	<u>10,403</u>	<u>44,024</u>	<u>44,693</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>33,621</u>	<u>10,403</u>	<u>44,024</u>	<u>44,693</u>
NET ASSETS		<u>33,621</u>	<u>10,403</u>	<u>44,024</u>	<u>44,693</u>
FUNDS	8				
Unrestricted funds				33,621	41,176
Restricted funds				<u>10,403</u>	<u>3,517</u>
TOTAL FUNDS				<u>44,024</u>	<u>44,693</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

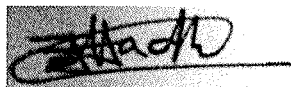
Hedgecock Community Centre Limited

Balance Sheet - continued

31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 November 2021 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Jamil Al Deen Al-Faradhi', written over a horizontal line.

Jamil Al Deen Al-Faradhi – Treasurer

24 November 2021

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

2. OTHER TRADING ACTIVITIES

	31.3.21	31.3.20
	£	£
Hall hire	927	37,444
Deposit for hall hire	-	7,300
Penalty from private hire	-	225
	<u>927</u>	<u>44,969</u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.21	31.3.20
	£	£
Charitable events & activities	885	4,167
Support costs	<u>27,436</u>	<u>45,136</u>
	<u>28,321</u>	<u>49,303</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
Centre Coordinator	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	10,000	10,000
Other trading activities	<u>44,969</u>	<u>-</u>	<u>44,969</u>
Total	44,969	10,000	54,969
EXPENDITURE ON			
Raising funds	37,673	11,630	49,303
Other	<u>6,393</u>	<u>-</u>	<u>6,393</u>
Total	44,066	11,630	55,696
NET INCOME/(EXPENDITURE)	903	(1,630)	(727)
RECONCILIATION OF FUNDS			
Total funds brought forward	40,273	5,147	45,420
TOTAL FUNDS CARRIED FORWARD	<u>41,176</u>	<u>3,517</u>	<u>44,693</u>
7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Trade debtors		31.3.21 £ <u>873</u>	31.3.20 £ <u>740</u>

continued...

8. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	41,176	(7,555)	33,621
Restricted funds			
Restricted	3,517	6,886	10,403
TOTAL FUNDS	<u>44,693</u>	<u>(669)</u>	<u>44,024</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,727	(9,282)	(7,555)
Restricted funds			
Restricted	26,564	(19,678)	6,886
TOTAL FUNDS	<u>28,291</u>	<u>(28,960)</u>	<u>(669)</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	40,273	903	41,176
Restricted funds			
Restricted	5,147	(1,630)	3,517
TOTAL FUNDS	<u>45,420</u>	<u>(727)</u>	<u>44,693</u>

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	44,969	(44,066)	903
Restricted funds			
Restricted	10,000	(11,630)	(1,630)
	<u>54,969</u>	<u>(55,696)</u>	<u>(727)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	40,273	(6,652)	33,621
Restricted funds			
Restricted	5,147	5,256	10,403
	<u>45,420</u>	<u>(1,396)</u>	<u>44,024</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	46,696	(53,348)	(6,652)
Restricted funds			
Restricted	36,564	(31,308)	5,256
	<u>83,260</u>	<u>(84,656)</u>	<u>(1,396)</u>

continued...

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

Hedgecock Community Centre Limited

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	31.3.21	31.3.20
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	1,914	-
Grants	<u>25,450</u>	<u>10,000</u>
	27,364	10,000
Other trading activities		
Hall hire	927	37,444
Deposit for hall hire	-	7,300
Penalty from private hire	<u>-</u>	<u>225</u>
	<u>927</u>	<u>44,969</u>
Total incoming resources	28,291	54,969
EXPENDITURE		
Raising donations and legacies		
Charitable events & activities	885	4,167
Other		
Repairs & maintenance	639	6,393
Support costs		
Administrative expenses		
Wages	20,078	20,720
Pensions	-	292
Insurance	370	351
Light and heat	232	316
Telephone	345	189
Postage and stationery	155	140
Sundries	1,724	4,266
Cleaning	570	774
Website	144	127
Training	-	90
Volunteers/caretaking expenses	-	3,072
Subscription	146	274
Advertising	137	311
Equipment expenses	-	2,018
Carried forward	23,901	32,940

This page does not form part of the statutory financial statements

Hedgecock Community Centre Limited

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	31.3.21	31.3.20
	£	£
Administrative expenses		
Brought forward	23,901	32,940
Staff entertainment	-	526
Deposit refund	-	6,210
Project worker	1,092	2,704
Bid writer	-	1,000
	<u>24,993</u>	<u>43,380</u>
Governance costs		
Accountancy and legal fees	<u>2,443</u>	<u>1,756</u>
Total resources expended	<u>28,960</u>	<u>55,696</u>
Net expenditure	<u>(669)</u>	<u>(727)</u>

This page does not form part of the statutory financial statement