

Trustees' Annual Report for the period

From

Period start date

To

Period end date

Day

01
Month

01
Year

2021

Day

31
Month

12
Year

2021

Section A

Reference and administration details

Charity name

Ewan Lane Music Foundation

Other names charity is known by

Ewan's Music

Registered charity number (if any)

1180697

Charity's principal address

70 Leighcliff Road,

Leigh on Sea,

Essex

Postcode

SS9 1DN

Names of the charity trustees who manage the charity

Trustee name
Office (if any)
Dates acted if not for whole year
Name of person (or body) entitled to appoint trustee (if any)

Philip Lane
Chair

1

Anthony Wood
Treasurer

2

Vivian Knight
Secretary

3

Frances Emma Lane

4

Rory Lane

5

Erin Baucutt

6

Finn Lane

7

Sarah Goldsmith

8

Susan Jenkins

Tracy Funston

14

15

16

17

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Constitution	
	How the charity is constituted (eg. trust, association, company)
Charitable Incorporated Organisation	
	Trustee selection methods (eg. appointed by, elected by)
Appointed by Board of Trustees	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.
 - The charity was affected by the Covid19 pandemic and the Trustees considered the risks associated with this and the accompanying Government guidance and legislation. As a result, public fundraising initiatives were suspended and pupil tuition was severely curtailed due to the restrictions on contact.
 - Compliance was sustained through internet Zoom meetings and email.
 - Consideration was given to the impact on the charity's finances and the Trustees were satisfied that reserves and the outcome of ongoing initiatives were able to sustain the activities of the charity in the immediate future.
 - Relationships were sustained with three major delivery partners :
 - o Northwick Park Primary Academy
 - o Essex Vocal Coaching
 - o BOSP (Bright Opportunities for Special People)

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of children and young people in the subject of music by, in particular, but not exclusively, providing bursaries for instruments, workshops, performances and tuition.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees of the charity have paid regard to the Charity Commission guidance on public benefit and ensured that the activities and outcomes associated with the charity have met this

requirement. The principal criteria applied is that beneficiaries demonstrate that without support from the charity that their personal, medical, social or financial circumstances would prevent them participating in, and developing ability, in music.

Despite the restrictions caused by the pandemic our partner organisations were able to deliver activities on our behalf.

- BOSP continued its Music Therapy sessions for children with severe impairment and their families. This provides regular sessions for the children to enjoy making music and also to enable a degree of respite care for the families.
- EVC have continued with musical tuition despite significant restrictions and enabled between 8 to 10 young people to receive tuition.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

With the restrictions imposed in England causing significant challenges the charity has relied heavily on individuals to continue supporting the charity in innovative ways to supplement its regular supporters. The continued regular donations from Ewan's grandmothers Mrs V. Lane and Mrs. J Spittle plus those of Andrew Manton were augmented by funds raised from supporters through social occasions and designated donations e.g., BBQ's, Xmas cards, snack sales. EVC continued its partnership by also raising funds through collections at performances once restrictions were lifted. The major donation for the year came from Westcliff High School for Boys who despite Covid reducing their activities still raised over £6000 for the charity. The significant other activity during the year saw Ewan's mother, Emma, embark on a challenge to run 100 x 5kms from 1/1/21 to 26/9/21 (Ewan's birthday) from the starting position of a non-runner. An amazing achievement that concluded with a mass run/walk of over 100 people on Canvey Island. The results of the fundraising were significant and will be recorded in next year's accounts.

Section E

Financial review

Brief statement of the charity's policy on reserves

During 2021 we received £10,648 through fundraising and donations. Our expenditure was £4,519 resulting in an in-year surplus of £6,128 At the end of 2021 our reserves had increased from £31,602 to £37,730. Our policy is to continue to look for opportunities to deliver our charitable objectives to as many beneficiaries as we can. We will look for this to be a long-term commitment so continually review our funding, spend and reserves to ensure it is sustainable.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name EWAN LANE MUSIC FOUNDATION	No (if any)
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Receipts and payments accounts

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For the period from	Period start date 1/1/2021	To	Period end date 12/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	10,648	-	-	10,648	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,648	-	-	10,648	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,648	-	-	10,648	-
A3 Payments					
Bank Account Fees	96	-	-	96	-
Insurance	583	-	-	583	-
Funding Music lessons	2,040	-	-	2,040	-
Grants	1,800	-	-	1,800	-
Equipment provided	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,519	-	-	4,519	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,519	-	-	4,519	-
Net of receipts/(payments)	6,129	-	-	6,129	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,129	-	-	6,129	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		37,730	-	-
		-	-	-
		-	-	-
	Total cash funds	37,730	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval