

BISHOPSTEIGNTON COMMUNITY CENTRE

England & Wales · Charity number 1180685

Details

Status Registered

Legal form CIO

Registered 2018-11-14

Register [View on the Charity Commission register](#)

Contact

Address Community Centre
Shute Hill
Bishopsteignton
Teignmouth
TQ14 9QL

Phone 07760191261

Email contact@bishopsteigntoncommunitycentre.co.uk

Website www.bishopsteigntoncommunitycentre.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE TO MANAGE AND MAINTAIN THE VILLAGE COMMUNITY CENTRE AND TO PROMOTE FOR THE BENEFIT OF THE RESIDENTS OF BISHOPSTEIGNTON AND THE NEIGHBOURHOOD ("AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY, RACE OR POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID RESIDENCE AND THE LOCAL AUTHORITIES, VOLUNTARY, CHARITIES, AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE FOR THE SAID RESIDENTS. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008]

Activities: To provide facilities in the interest of social welfare for recreation and leisure-time occupation with the object of improving the condition of life for the residents of Bishopsteignton and surrounding area.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£19,640	£19,126	-	-
2023-12-31	£16,902	£20,217	-	-
2022-12-31	£15,827	£12,279	-	-
2021-12-31	£14,954	£15,887	-	-
2020-12-31	£22,013	£8,573	-	-

Trustees

Name	Role	Appointed
James Hooper	Chair	2024-04-01
DOMINIC GELDARD		2020-01-07
Nicholas Alexander Farrell		2023-06-14
WILLIAM HENRY MERRITT		2024-01-10

BISHOPSTEIGNTON COMMUNITY CENTRE

England & Wales - Charity number 1180685

Accounts



Chairman's Report 2024

2024 and into 2025 has seen continued development and change building on the hard work and progress of previous years carried out by the Trustees, Committee Members and Volunteers. Up until this year that work was led by Dominic Geldard who stepped down as Chair after five years dedication. To our good fortune, Dominic has remained an active committee member and trustee, continuing to carry out a great deal of work behind the scenes for which we, and I in particular, are most grateful.

After initially sharing the Chair role amongst ourselves it became clear to the committee that continuity of responsibility in that role would be extremely advantageous in order to best see through the application for the then available, potentially significant, grant financing under the Government's Levelling Up Fund and the works that might lead from it.

As a result, I offered to take on the Chairmanship for the duration of that project and was accepted to do so. Unfortunately, as we are aware, the subsequent announcement of the general election led to the withdrawal of that funding opportunity, however I have thus far remained.

Despite this setback, Centre users have continued to be well looked after with regulars such as the Parish Council, Bishopsteignton Heritage, Art, Flower, Garden and Table Tennis clubs, the Players, Pilates and of course the Monthly Lunch Club and Coffee Mornings being joined by new recurring bookings from Singing for Fun, Drum Devon and Sounds Choir.

Successful events have been held throughout the year including the Village Show, the Annual Art Exhibition and several exhibits held in the Hawkins room by Bishopsteignton Heritage who also hosted their Annual Molly Coombe Lecture with the RSPB and produced the highly entertaining "Evening with Colin and Dave" – a collaboration between BH, the Village Hall, Players, Pantomime Society and ourselves. This will be repeated at least once again. As well as being a viable source of income it provided a useful proof of concept for other collaborations and events in the future.

Regarding our much loved and historically important building and grounds: various maintenance and repair work has been carried out on the property – some planned and some reactive such as the fixing of a burst water pipe underneath the front playground and the treatment of woodworm in the Hawkins room floor. A keypad entry system has been installed greatly aiding the management of opening and closing.

Further investigations have been carried out into future necessary works regarding roof, render and windows and planning is underway for a schedule of improvements – watch this space.

External improvements and developments have been carried out in the front and rear playgrounds by Kate Yeo and her team of volunteers who most recently have also turned their attention to the plot behind the kitchen. This same team were responsible for an upgrade to the year's Christmas decorations, achieving this with the sterling assistance of other members of the Committee, if I may say so.

We continue to investigate new ways in which we might serve the Community and encourage others to become involved as users or volunteers.

In the year ahead, as well as activities already referred to, we will be seeking to carry out some upgrading of the décor and environment within the building. Reorganisation of storage and other space will help us rationalise our letting opportunities and maximise much needed revenue.

As a part of this we are entering into discussions with Bishopsteignton Heritage who have expressed an interest in expanding their use of the building to accommodate their ongoing development and display capability in particular, which should also see the finalisation of the transfer of contents from the previous museum upstairs. A successful outcome should lead to a more financially assured future for the Centre through rent and funding opportunities and greater usage by the community in general.

For all of this to happen the contribution of the existing small group of Volunteers, Trustees and Committee Members cannot be overestimated. Without their constant attention and activity there would be no Community Centre for the users of our Parish to benefit from. I would very much like to take this opportunity to thank everyone involved for their worthwhile efforts and sincerely hope that users of the Centre and the wider community appreciate all that is involved.

As mentioned earlier my tenure as Chair was originally intended to last the duration of a project no longer underway. I am offering to remain in the role while the lease negotiations with Bishopsteignton Heritage and transfer of the old museum take place, after which I will be stepping down in order to concentrate on my expanding duties with that organisation. Between now and then I leave the door open should someone else be willing to take it on or engage in a phased handover in the meantime.

I look forward to further progression and a productive year ahead.

Thank you

James Hooper

Chairman

Bishopsteignton Community Centre.

Charity No. 1180685

Shute Hill,
Bishopsteignton

TQ14 9QL

James Hooper – Trustee / Chairman
Henry Merritt – Trustee / Deputy Chairman
Alison Prestt – Trustee / Booking Clerk
Dominic Geldard – Trustee
Nick Farrell – Trustee

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Income													
Hire Fee	£ 1,080.00	£ 431.45	£ 55.00	£ 895.00	£ 680.00	£ 640.00	£ 360.00	£ 520.00	£ 340.00	£ 232.50	£ 661.10	£ 635.00	£ 6,530.05
Fund Raiser							£ 168.21	£ 45.00	£ 85.50		£ 456.43		£ 755.14
Donation	£ 500.00			£ 1,250.00						£ 500.00	£ 50.00	£ 100.00	£ 2,400.00
Rent (bpc)	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 237.20	£ 2,846.40
Rent (bh)	£ 326.33	£ 363.53	£ 371.60	£ 371.60	£ 371.60	£ 371.60	£ 371.60	£ 371.60	£ 371.60	£ 371.60	£ 371.60	£ 371.60	£ 4,405.86
Misc Inc													£
Village Show				£ 100.00			£ 130.00		£ 505.19	£ 80.00	£ 50.00		£ 865.19
Grant		£ 1,450.00											£ 1,450.00
	£ 2,143.53	£ 2,482.18	£ 663.80	£ 2,853.80	£ 1,288.80	£ 1,248.80	£ 1,267.01	£ 1,173.80	£ 1,539.49	£ 1,421.30	£ 1,826.33	£ 1,343.80	£ 19,252.64
Bank Deposit Account													
Interest	£ 35.58	£ 31.32	£ 30.26	£ 34.97	£ 32.37	£ 29.36	£ 34.64	£ 31.51	£ 32.60	£ 32.77	£ 30.71	£ 31.48	£ 387.57
Expenditure													
Building		£ 39.00	£ 31.38	£ 648.00	£ 501.43		£ 1,004.48		£ 1,020.00		£ 746.00	£ 173.40	£ 4,163.69
Maintenance													
Cleaning	£ 250.00	£ 250.00	£ 250.00	£ 312.50	£ 187.50	£ 250.00	£ 250.00	£ 187.50	£ 250.00	£ 250.00	£ 250.00	£ 93.75	£ 2,781.25
Improvements			£ 1,467.20	£ 139.95	£ 193.89				£ 90.00		£ 178.80		£ 2,069.84
Utilities													
Electricity	£ 170.00		£ 45.34	£ 115.37	£ 102.61		£ 129.98			£ 134.97	£ 103.80	£ 137.58	£ 939.65
Gas	£ 880.08	£ 1,162.49	£ 242.57	£ 546.99	£ 419.86	£ 224.70		£ 366.81	£ 61.71		£ 162.09	£ 256.47	£ 4,323.77
Water	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 227.50	£ 227.50		£ 60.00	£ 60.00	£ 60.00	£ 845.00
Telecoms	£ 51.12	£ 41.12	£ 46.12	£ 54.38	£ 49.38	£ 44.38	£ 54.38	£ 49.38	£ 49.38	£ 49.38	£ 60.17	£ 49.38	£ 598.57
Insurance										£ 1,980.86			£ 1,980.86
Licence Fee	£ 180.00								£ 88.80			£ 213.80	£ 482.60
Village Show											£ 669.10		£ 669.10
Misc	£ 76.74						£ 10.79					£ 184.19	£ 271.72
	£ 1,642.94	£ 1,527.61	£ 2,117.61	£ 1,852.19	£ 1,489.67	£ 554.08	£ 1,677.13	£ 831.19	£ 1,559.89	£ 2,475.21	£ 2,229.96	£ 1,168.57	£ 19,126.05

Reviewed and certified as a true and fair view of the profit and loss account. The accounts have been reviewed but not audited.

£ 514.16

David Rudall FAAT AFA

BISHOPSTEIGNTON COMMUNITY CENTRE

England & Wales - Charity number 1180685

Accounts

Chairman's Report

2023 like previous years has been another year of continuing development and change for the Community Centre.

The Centre has always looked for ways to improve its offerings to our users. This year has once again seen extensive effort and fantastic work to achieve this. Often, it is easy to look at the Centre and see all the areas that need improvement, whilst overlooking the areas where the committee has worked tirelessly on improving. It is also important that we recognise that the committee members we see here today, invest their time and effort for free with minimal recognition. That said, I want to take this opportunity to list some of the great things we have managed to achieve during 2023:

- We introduced Wi-Fi throughout the whole building, giving our users free and unlimited access, something many community buildings across Devon still do not offer.
- Our fire doors were upgraded or replaced, including a new splash of paint.
- A number of emergency lights renewed.
- Huge amounts of time and effort (by our committee members) was given to the Enterprising Halls initiative run by Devon Communities, providing us with learnings on how to improve and increase usage at the Centre.
- Our new smart heating thermostats is one area that I was personally keen to implement. In the past we have relied on users or the caretaker to turn the heating on, and more importantly off for bookings. This winter will see its first full use and we can't wait to see the cost savings that it should deliver.
- I applaud the community effort that has gone into clearing what was once the Old Museum upstairs in the Centre. This room has stood unused for a number of years, housing many Bishopsteignton treasures. The Committee working together with Bishopsteignton Heritage and the Parish Council has managed to almost clear this room and, in the process, removed unwanted items that have been gathering dust for quite some time. We also had the opportunity to carry out a full structural survey on the room due to its condition.
- To ensure the Centre continues to remain a safe place, a full buildings work report/survey was completed, enabling us to manage the Centre better and understand risks involved in any work being undertaken.
- New LED lighting and energy efficient water heaters were installed at the Centre, continuing our efforts to improve cost efficiencies and the building more environmentally friendly to use.
- The outside space has also had some attention. Composting bins have been commissioned to make use of any waste from the kitchen and designs for new raised flowerbeds are also in the works. Users will also see that our planters outside the Centre are now in a better shape than they have for some time. May I suggest if you've not noticed them, check out on your way home tonight.
- I also can't forget the new shiny shed that got installed over the autumn, which was much needed.

This isn't an exhausted list but just a taster of the things our committee and our supporters have been working hard on throughout 2023. So, a massive thank you to them all!

The Committee membership saw some changes over the last year, with a couple of committee members standing down from their roles, including our secretary. We are always working hard to find new members to join our merry group, as there is plenty of opportunity to get involved in all sorts of areas of the Community Centre.

2024 brings with it many more challenges, but from the success of 2023, I am more than confident that the Community Centre will have another productive year. This is my last meeting as Chairman; after five years in the role, which has been an honour, I have decided to step back and pass the baton on. I believe for the Community Centre to continue to develop, it needs someone who can dedicate time during the working week, which I sadly cannot do. I am also a strong believer that leadership needs to be shared, to allow other ideas to flourish that may not under a long serving Chairperson. I just want to thank all those past and present committee members and Trustees for their unwavering support and friendship during my time in the role. Obviously, I won't go that easily and will remain as a trustee supporting the committee in any areas that I am able.

Thank you

Dominic Geldard

Chairman

Bishopsteignton Community Centre

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Income													
Hire Fee	£ 475.00	£ 18.00	£ 997.00	£ 380.00	£ 302.00	£ 266.00	£ 190.00	£ 110.00	£ 100.00	£ 1,007.50	£ 90.00	£ 1,296.73	£ 5,232.23
Fund Raiser			£ 86.00	£ 51.68		£ 69.65					£ 129.36		£ 207.33
Donation											£ 255.70		£ 385.06
Rent (bpc)	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 211.00	£ 2,532.00
Rent (bh)	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 326.33	£ 3,915.96
Misc Inc	£ 398.60		£ 120.00	£ 251.60			£ 33.00						£ 803.20
Village Show				£ 30.00				£ 70.00	£ 1,007.65	£ 62.10			£ 1,169.75
Grant				£2,552.46									£ 2,552.46
Bank Deposit Account													
Interest	£ 1,410.93	£ 555.33	£ 1,740.33	£3,803.07	£ 839.33	£ 872.98	£ 760.33	£ 717.33	£ 1,644.98	£ 1,862.63	£ 756.69	£ 1,834.06	£ 16,797.99
Expenditure													
Building													
Maintenance	£ 831.65	£ 336.00	£ 3,860.59			£ 690.00	£ 990.51	£ 143.40	£ 1,438.31	£ 41.97	£ 1,145.56	£ 250.00	£ 9,477.99
Cleaning	£ 21.40	£ 185.07			£ 62.50	£ 312.50	£ 312.50	£ 125.00	£ 250.00	£ 250.00	£ 250.00	£ 250.00	£ 2,018.97
Caretaking	£ 200.00	£ 200.00	£ 250.00	£ 250.00									£ 900.00
Electricity	£ 122.00	£ 122.00	£ 130.00	£ 130.00	£ 130.00	£ 170.00	£ 170.00	£ 170.00	£ 170.00	£ 170.00	£ 170.00	£ 170.00	£ 1,824.00
Gas					£ 30.06				£ 504.92	£ 5.27	£ 146.61	£ 257.84	£ 944.70
Water	£ 23.00	£ 23.00	£ 23.00	£ 23.00	£ 23.00	£ 23.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 348.00
Telecoms				£ 41.12	£ 41.12	£ 41.12	£ 41.12	£ 41.12	£ 71.12	£ 46.12	£ 46.12	£ 46.12	£ 484.46
Insurance	£ 180.00	£ 82.21											£ 2,164.29
Licence Fee		£ 70.00										£ 184.85	£ 254.85
Village Show											£ 100.00		£ 100.00
Misc		£ 60.30			£ 22.50	£ 17.19	£ 14.00			£ 1,386.00		£ 200.40	£ 1,700.39
NET PROFIT/LOSS	£ 32.88	-£ 338.18	-£ 2,777.71	£ 444.12	£ 309.18	£ 1,253.81	£ 1,563.13	£ 514.52	£ 2,469.35	£ 3,836.44	£ 1,893.29	£ 1,144.21	£ 20,217.65
													£ 3,314.64

Reviewed and certified as a true and fairview of the profit and loss account. The accounts have been reviewed but not audited.

David Rudall FAAT AFA

BISHOPSTEIGNTON COMMUNITY CENTRE

England & Wales - Charity number 1180685

Accounts

Community Centre AGM – Chairman’s Report for 2022

Following a challenging 2021, the Community Centre in 2022 has grown from strength to strength.

At the end of 2021, we commissioned a building commission survey. We received the findings at the beginning of 2022 which provided detailed insights into the issues and complexities we face in maintaining a grade 2 listed building of this size.

Normally in these situations, such a report would end up in a draw and ignored, however our committee has risen to the challenge. We have created a regeneration working group that is exploring the best route forward to repair and maintain this fantastic building for future generations. We felt it was important that this reflected current user needs, as well as considering possible wider community demands. Therefore, we commenced a process to engage the community – we appreciate all the input into our 2022 survey, these findings were published in the Chronicle and online.

I would like to take this opportunity to thank the committee members who are leading this project but also the support and engagement from both Bishopsteignton Heritage and the Parish Council who are collaborating on this project.

During February we saw the long-awaited new curtains for the Robinson room replaced. The previous ones had been taken down at the beginning of Covid as an infection control precaution, but their condition was not up to standard. It’s great to have curtains back up, which helps to keep the room warm but also greatly improves the acoustics.

Bookings have continued to increase throughout the year and we are now at or above pre pandemic levels. The internal booking system is working well, becoming an invaluable tool to our caretaker for opening and closing times for bookings. Working with our bookings coordinator, we are hoping to introduce this online booking system our users in the coming months.

As with many activities during Covid, attendance at the Lunch Club was greatly reduced. However, it has been wonderful to see the numbers steadily returning. After many years at the helm Mal (one of committee members and Trustees) is taking a well-deserved step back. Mal has been instrumental in running the Lunch Club, where many people have come to enjoy a good home cooked hot meal and place to catch up with friends. The club has also kindly donated back to the Centre on numerous occasions, so we are fortunate that Mal has agreed to help with the transition to ensure that this much-loved club continues to run into the future. I wish to thank Mal for all her efforts over the years supporting this club and I am sure she will be sorely missed.

The rising costs of utilities is affecting us all and the Community Centre is not exempt from this. We have been working hard with our utility suppliers and tenants to ensure that where possible, we can get the best fixed rates for our gas and electricity. So far, we have been able to absorb these costs without having to increase our user rates. We will continue to monitor this through the coming months.

One regular event that was missing from the Community Centre calendar these past couple of years was our much-loved annual Village Show. It was fantastic to see its return to the Centre in September and although the number of entries were lower than pre-Covid years (partly down to a

very dry summer), the community spirit was high, and everyone is looking forward to what the Village Show committee has up its sleeves for 2023.

This report would not be complete without the mention of general maintenance and updates to the Centre. Although we now have a regeneration group looking at the longer-term future of the building's condition and use, interim maintenance and improvements are critical. This has included installing new fire doors, emergency lightening, and repainting areas of the Centre. In addition, we are hoping to bring Wi-Fi to the whole building in 2023.

Finally, I must thank every committee member (including our three newest members) for their support and positivity in continuing to keep this wonderful building at the centre of the community.

Thank you to our tenants Bishopsteignton Heritage and Bishopsteignton Parish Council and users, who I'm so glad continue to make use of the Centre. There is nothing like seeing the centre buzzing with activities, from amateur dramatics to flower and garden clubs.


Whether you're a regular visitor, attend the occasional event, or make the odd booking, I would like to conclude with a thank you to the wider community and local businesses for continuing to use and support our Community Centre.

Bishopsteignton Community Centre

Financial statement for the year ending 31 December 2022

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Income													
Hire Fees	£296.00	£148.00		£1,187.00	£238.00	£151.40	£1,162.00	£668.00	£148.00	£768.00	£487.00	£709.25	£5,962.65
Function Fees				£338.00									£338.00
Fund Raising	£70.00	£55.07				£163.27		£51.00	£81.45	£47.91	£229.10		£697.80
Donations			£30.00			£500.00						£731.00	£1,261.00
Rent (bpc)	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£2,400.00
Rent (bh)	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£3,514.92
Misc. Income					£562.13				£36.40				£598.53
Village Show							£25.00	£220.00	£779.85	£30.00			£1,054.85
Grants													£0.00
	£858.91	£695.98	£522.91	£2,017.91	£1,293.04	£1,307.58	£1,679.91	£1,431.91	£1,538.61	£1,338.82	£1,209.01	£1,933.16	£15,827.75
Expenditure													
Building													
Maintenance													
Cleaning			£480.00	£1,210.26		£48.00	£65.00		£94.99	£761.22	£229.05	£250.20	£3,138.72
Car taking				£124.67	£31.99		£33.39			£16.02			£206.07
Electricity	£400.00	£200.00	£200.00	£172.97	£200.00		£200.00	£321.16	£200.00	£200.00	£200.00	£200.00	£2,294.13
Gas	£53.00	£53.00	£53.00	£53.00	£53.00	£122.00	£122.00	£122.00	£122.00	£122.00	£122.00	£122.00	£1,119.00
Water	£32.00	£32.00	£1,634.22	£53.00	£881.95		£251.83						£2,832.00
Insurance	£1.00	£1.00	£1.00	£1.00	£1.00	£1.00	£23.00	£23.00	£23.00	£23.00	£23.00	£23.00	£144.00
Licence fees										£1,692.93			£1,692.93
Clerical expenses										£177.05			£188.57
Miscellaneous												£204.46	£204.46
Village Show	£5.00		£70.00		£32.99		£34.99		£157.33				£157.33
Covid													£0.00
	£91.00	£497.52	£2,438.22	£1,561.90	£1,200.93	£171.00	£730.21	£466.16	£597.32	£3,051.81	£674.05	£799.66	£12,279.78
NET PROFIT	£767.91	£198.46	-£1,915.31	£456.01	£92.11	£1,136.58	£949.70	£965.75	£941.29	-£1,712.99	£534.96	£1,133.50	£3,547.97

Reviewed and certified as a true and fair view of the profit and loss account. The accounts have been reviewed but not audited.


 David Rudall FAAT AFA
 16/10/2023

BISHOPSTEIGNTON COMMUNITY CENTRE

England & Wales - Charity number 1180685

Accounts

Community Centre AGM – Chairman’s Report for 2021

2021 presented both challenges and opportunities for the Community Centre. For the committee and its users, 2021 started much like the end of 2020 with Covid restrictions still in place. The committee continued to hold its monthly meetings via Zoom, whilst the Centre remained closed. However, this did enable us to install new LED lighting in the Hawkins room. This was especially welcomed by our group of table tennis players who normally play on a weekly basis.

The lockdown continued through January, February, and March. Our focus moved to obtaining further grants from the government to support the upkeep of the building. The committee remained busy, working through several possible ideas and projects, including reviewing all our utilities expenditure.

We also took the opportunity to investigate a few building issues (damp, roof leaks) to consider how best to prioritise the remediation works needed, which is ongoing.

Our regular users were also kept fully informed throughout the lockdown with regular communications.

Easing of the lockdown began during March, so the committee once again put in place the necessary Covid measures to keep our users safe, including hand sanitisers, increased cleaning by our caretaker, and reduced booking schedule to just one a day, which all helped get the Centre opened safely.

On the 12th April, the Centre was officially reopened to the village and bookings were once again taken. It was at this point that the committee decided to uplift the rental for a room session from £16 to £18 to cover the additional cost of cleaning material and sanitisers, that has become the norm in most buildings.

We were pleased to welcome back more regular users in May and maintenance work continued with further roof repairs. We were also honoured to host the village polling station as part of the local elections in May. Although strict Covid safety measures remained in place, it was great to see the building being used properly again.

As the weather got warmer, we commissioned the repainting of the Centres outside railings. A fantastic job was done by the painters, although I not sure they had planned to pick one of the hottest months of the year to do it in!

The committee also started trailing a new online booking system to make it more accessible to book rooms, it is hoped that this could be made available to all our users in the future.

One of our most popular regular events restarted during August, with the return of the Luncheon club. A wonderful monthly event that invites Bishopsteignton residents to come and enjoy a two-course meal for around £6, as well as the opportunity to catch up with friends in the village.

Users of the Centre will have noticed that during the lockdowns, one of our rooms (Robinson Room) had its curtains taken down as a Covid precaution. The

poor state of these curtains was noted, and the committee agreed that these needed to be replaced. Due to the sheer size and scale of the windows in the Robinson room, the committee went to great lengths to ensure that the replacements would be in keeping and last just as long as the previous ones. We look forward to the installation of new curtains by the end of January.

The committee reconvened in person towards the end of 2021 for their regular monthly meetings and we are happy to report that all long-standing regular users are back utilising the Centre.

The maintenance of the building continues to be one of the key priorities for the committee. We have agreed to commission a building conditions survey to ascertain a maintenance schedule, so that it can prioritise current and future funds accordingly. This report is due in January/February of 2022.

Although like 2020, 2021 had its fair number of challenges I must thank each and every committee member for their support and positivity in continuing to keep this wonderful building at the centre of the community. And thank you to our users, who I'm so glad have been able to come back to use the Centre during a very turbulent year. There is nothing like seeing the centre buzzing with activities, from amateur dramatics to flower and garden clubs.

Whether a regular visitor, attend the occasional event, or make the odd booking, I would like to conclude with a thank you to the wider community and local businesses for continuing to use and support our Community Centre.

Bishopsteignton Community Centre

Financial Statement for Year Ending 31st December 2021

	January	February	March	April	May	June	July	August	September	October	November	December	Total	YTD Budget	% v Budget
Income															
Hire Fees		£122.00				£55.00	£85.00	£139.00	£126.00	£426.34	£333.33	£121.33	£1,408.00	£10,000.00	-85.92%
Function Fees									£36.00	£18.00		£18.00	£72.00	£0.00	0.00%
Fund Raising		£110.00								£89.66	£500.00	£100.38	£300.04	£2,500.00	-88.00%
Donations		£30.00								£500.00	£500.00	£500.00	£1,030.00	£100.00	930.00%
Rent (bpc)	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£2,400.00	£2,400.00	0.00%
Rent (bh)	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£3,514.92	£2,929.10	20.00%
Misc. Income		£120.00	£52.33									£56.00	£228.33	£100.00	128.33%
Village Show													£0.00	£0.00	0.00%
Grants		£6,001.00											£6,001.00	£18,029.10	-17.05%
Expenditure															
Building															
Maintenance	£276.00	£727.68		£340.00	£67.00		£160.00	£2,863.23	£34.19	£82.96	£101.40	£54.91	£4,673.18	£2,500.00	86.93%
Cleaning	£127.14						£18.35						£179.68	£0.00	0.00%
Caretaking	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£2,400.00	£2,500.00	-4.00%
Electricity	£60.00	£60.00	£185.82	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£53.00	£53.00	£831.82	£3,000.00	-72.27%
Gas	£100.00	£55.00	£216.77	£55.00	£55.00	£55.00	£55.00	£55.00	£32.00	£32.00	£32.00	£774.77	£0.00	0.00%	
Water	£32.50	£32.50	£104.40	£32.50	£32.50	£32.50	£32.50	£32.50			£1,633.35	£1.00	£332.90	£0.00	0.00%
Insurance											£137.99		£1,633.35	£1,800.00	-9.26%
Licence fees	£70.00												£207.99	£250.00	-16.80%
Clerical expenses													£0.00	£50.00	-100.00%
Miscellaneous	£35.94	£32.50						£50.00		£556.58		£4,111.56	£4,797.37	£500.00	859.47%
Village Show													£0.00	£0.00	0.00%
Covid				£46.13									£46.13	£0.00	0.00%
NET PROFIT	£901.58	£1,107.68	£706.99	£733.63	£414.50	£358.29	£525.85	£3,260.73	£326.19	£2,564.89	£524.39	£4,452.47	£15,877.19	£10,600.00	49.78%
	£408.67	£5,768.23	£161.75	£240.72	£78.41	£189.62	£52.06	£2,628.82	£328.72	£1,637.64	£891.51	£3,163.85	£922.90	£7,429.10	-112.42%

Reviewed and certified as a true and fair view of the profit and loss account. The accounts have been reviewed but not audited.

David Rudall FAAT AFA

27 / 09 / 2022

BISHOPSTEIGNTON COMMUNITY CENTRE

England & Wales - Charity number 1180685

Accounts

Community Centre AGM – Chairman’s Report for 2020

At the end of 2019, the Community Centre had in place plans for a busy and exciting 2020. From fund-raising events such as the celebration of the 25th annual Village Show, to major projects like renovating the top floor space. However due to the Covid-19 global pandemic, the Centre has faced some unprecedented challenges over the last 12 months.

The first national lockdown was enforced on 23rd March 2020, requiring the Community Centre to close its doors and cancel bookings. During this time, the committee took the opportunity to organise routine maintenance jobs and looked to progress projects that could be completed safely during this period. As part of this work, repairs were carried out to the roof and the ceiling in the Robinson room, the overgrown kitchen garden was cleared, and an attempt was made to fix damp issues in the Hawkins room. The committee also looked into options for storage to support a local amateur dramatics group.

Supporting the community, the centre provided space to Bishopsteignton Emergency Response Team (BERT) to store food and essential supplies. In addition, the Centre helped local businesses with requests of storage of other items throughout this time.

With the lockdown in place and realisation that the Covid-19 pandemic was going to affect the community for a significant period of time, the committee aimed to make the Centre Covid secure. This preparation enabled us to be ready to offer a safe and secure environment, when the time came to opening its doors. This undertaking was a new experience for committee members but the team worked hard to understand expectations and put in place the correct Covid procedures. In addition, we surveyed our users to gather feedback on what measures they would like to see to make them feel secure. A number of policies were updated, social distancing measures were put in place and sanitisers and cleaning facilities were installed throughout the Centre.

On the 13th September 2020 (by no easy feat) the building cautiously reopened its doors to the public. Although only a few bookings took place at the Centre each week, it was a welcomed return to a bit of normality again. During December we were able to erect our outdoor Christmas tree and held what looks like becoming our annual dress the tree fundraiser, which was well supported by the village. This sadly was one of only a few fundraisers the Centre could hold in 2020.

The Community Centre’s income has been greatly affected by the national lockdowns and although there were some reserves available, we were not sure whether these would be enough to see us through. However, we have been fortunate to secure successful applications for some national grants that were made available by the government. This has allowed the Centre to remain heated over winter, essentially for a building of this age, and regularly cleaned / maintained until the times comes to reopen.

We are not sure what the future holds or when restrictions will be reduced. Yet, we are continuing to make plans for the Centre with the hope that new LED

lightening will be installed in the Hawkins room, the outside railings are painted, a new projector and screen installed in the Robinson room, and we are investigating the viability of renovating the Centre's toilet blocks with the help of some additional grants.

In conclusion, I must thank all members of the committee for their continued contribution, as well as all groups and individuals for their continued support in using the Centre where it has been possible. I look forward to opening our doors once again when the time is right and seeing many of our users in the Centre during 2021.

Bishopsteignton Community Centre

Financial Statement for Year Ending 31st December 2020

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Income													
Hire Fees	£744.00	£312.00	£414.00				£148.00	£528.00	£140.00				£2,286.00
Function Fees													£0.00
Fund Raising	£114.00												£114.00
Donations		£500.00	£200.00										£700.00
Rent (bpc)	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£2,400.00
Rent (bh)	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£292.91	£3,514.92
Misc. Income	£44.66	£120.00						£10,000.00		£1,500.00			£12,998.66
Village Show													£0.00
	£1,395.57	£1,424.91	£1,106.91	£492.91	£492.91	£492.91	£640.91	£11,020.91	£632.91	£1,992.91	£492.91	£1,826.91	£22,013.58
Expenditure													
Building													
Maintenance		£915.16	£867.30				£80.00				£101.40		£2,210.26
Cleaning		£27.47	£93.60				£119.15		£174.25		£13.33		£427.80
Carretaking	£200.00	£400.00								£200.00	£200.00		£1,200.00
Electricity	£58.00	£58.00	£58.00	£58.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£712.00
Gas	£65.00	£65.00	£65.00	£65.00	£65.00	£127.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£1,052.00
Water	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£32.50	£32.50	£32.50	£32.50	£32.50	£32.50	£345.00
Insurance										£1,721.95			£1,721.95
Licence fees	£70.00												£70.00
Clerical expenses													£0.00
Miscellaneous	£72.99												£575.15
Village Show													£0.00
Covid									£252.72	£6.60			£259.32
	£490.99	£1,490.63	£1,108.90	£148.00	£150.00	£800.74	£472.50	£192.50	£619.47	£2,121.05	£507.23	£471.47	£8,573.48
NET PROFIT	£904.58	-£65.72	-£1.99	£344.91	£342.91	-£307.83	£168.41	£10,828.41	£13.44	-£128.14	-£14.32	£1,355.44	£13,440.10

Reviewed and certified as a true and fair view of the Profit and Loss account. The accounts have been reviewed but not audited.

David Rudall FAAT AFA

19/10/2021