

ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS.

England & Wales · Charity number 1180674

Details

Other names	ESSEX COMMUNITY EVENTS, FIRST AID VOLUNTEERS, ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS.
Status	Registered
Legal form	CIO
Registered	2018-11-13
Register	View on the Charity Commission register

Contact

Address	37 Downham Road Wickford SS11 7LX
Phone	07989272899
Email	info@ecfaev.org
Website	WWW.ECFAEV.org

Activities

Objects: THE OBJECT OF THE CIO IS FOR THE PUBLIC BENEFIT THE ADVANCEMENT OF HEALTH AND SAVING LIVES, THROUGH THE PROVISION OF FIRST AID AND EVENT MEDICAL SERVICES IN ESSEX AND SURROUNDING AREAS, AND FACILITATION OF TRAINING TO OUR MEMBERSHIP AND THE WIDER POPULATION.

Activities: The objects of the CIO is for the public benefit the advancement of health and saving lives through the provision of first aid and event medical services in Essex and surrounding areas, and facilitation of training to our membership and the wider population.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£64,916	£84,053	-	-
2023-11-30	£46,005	£27,874	-	-
2022-11-30	£37,164	£30,179	-	-
2021-11-30	£20,539	£12,049	-	-
2020-11-30	£35,738	£17,143	-	-

Trustees

Name	Role	Appointed
IAN DAVEY	Chair	2018-10-01
Barbara Wright		2022-02-22
Mark Bentley		2024-02-01
Michael Fraser		2021-12-10
Paul George Wright		2021-12-09
Susan J Woods		2024-02-03
TINA ADDY		2018-11-13

ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS.

England & Wales - Charity number 1180674

Accounts

HM Revenue & Customs

Corporation Tax Return for the accounting period ended 30 November 2024.

This is a copy of the information that will be transmitted to HM Revenue & Customs once authorised by you. The copy includes all completed supplementary pages and attachments. Before transmitting the return (or amendment) information to HM Revenue & Customs using the Corporation Tax online filing system, would you please check that the information is correct to the best of your knowledge and belief. If you give false information or conceal any income or chargeable gains you may be liable to financial penalties.

The HM Revenue & Customs IRmark number assigned to the Corporation Tax Return information is:

PUSDY5NBY6MXTHGQ6Z6DGIGSZ2K67BBO

This number appears on each page of this copy, which is consecutively numbered from 1 to 16

The following details comprise the information to be sent electronically.

Name	UTR
Essex Community First Aid, Events Volunteers	7952229637

Where the Corporation Tax Return (or amended Return) contains a claim for repayment, your signature confirms that you have authorised HM Revenue & Customs to make any repayment arising from this return to the nominee as detailed on the form.

Signature _____ Date ____/____/____

Your Company Tax Return

If we send the company a 'Notice' to deliver a Company Tax Return it has to comply by the filing date or we charge a penalty, even if there is no tax to pay.

A return includes a Company Tax Return form, any supplementary pages, accounts, computations and any relevant information. The CT600 Guide tells you how the return must be formatted and delivered. It contains general information you may need to deliver your return, links to more detailed advice and box-by-box guidance for this form and the supplementary pages.

The forms in the CT600 series set out the information we need and provide a standard format for calculations.

Company information

1	Company name	Essex Community First Aid, Events Volunteers									
2	Company registration number	<input type="text"/>									
3	Tax reference	7 9 5 2 2 2 9 6 3 7									
4	Type of company	8 <input type="text"/>									

Northern Ireland (NI)

Put an 'X' in the appropriate boxes below

5	NI trading activity	<input type="checkbox"/>	6	SME	<input type="checkbox"/>
7	NI employer	<input type="checkbox"/>	8	Special circumstances	<input type="checkbox"/>

About this return

This is the tax return for the company named above, for the period below

30	from DD MM YYYY											35	to DD MM YYYY										
		0 1 1 2 2 0 2 3												3 0 1 1 2 0 2 4									
Put an 'X' in the appropriate boxes below																							
40	A repayment is due for this return period																				<input type="checkbox"/>		
45	Claim or relief affecting an earlier period																				<input type="checkbox"/>		
50	Making more than one return for this company now																				<input type="checkbox"/>		
55	This return contains estimated figures																				<input type="checkbox"/>		
60	Company part of a group that is not small																				<input type="checkbox"/>		
65	Notice of disclosable avoidance schemes																				<input type="checkbox"/>		
Transfer pricing																							
70	Compensating adjustment claimed																				<input type="checkbox"/>		
75	Company qualifies for SME exemption																				<input type="checkbox"/>		

Tax calculation - continued

Corporation Tax - total of boxes 345, 360, 375, 395, 410 and 425	430	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>	0
Marginal relief	435	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>	
Corporation Tax chargeable - box 430 minus box 435	440	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>	0

Reliefs and deductions in terms of tax

445 Community Investment Tax Relief	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																
450 Double Taxation Relief	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																
455 Put an 'X' in box 455 if box 450 includes an underlying rate relief claim																					<input type="checkbox"/>
460 Put an 'X' in box 460 if box 450 includes an amount carried back from a later period																					<input type="checkbox"/>
465 Advance Corporation Tax	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																
470 Total reliefs and deduction in terms of tax - total of boxes 445, 450 and 465	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																

Coronavirus support schemes and overpayments (see CT600 Guide for definitions)

471 Coronavirus Job Retention Scheme (CJRS) received	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>
472 CJRS entitlement	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>
473 CJRS overpayment already assessed or voluntary disclosed	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>
474 Other coronavirus overpayments	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>

Energy levies

986 Energy (Oil and Gas) Profits Levy (EOGPL) amounts liable	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>	0	0
987 Electricity Generator Levy (EGL) exceptional generation receipts	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>	0	0

Calculation of tax outstanding or overpaid

475 Net Corporation Tax liability - box 440 minus box 470	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>	0															
480 Tax payable on loans and arrangements to participators	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																
485 Put an 'X' in box 485 if you completed box A70 in the supplementary pages CT600A																					<input type="checkbox"/>
490 Controlled Foreign Companies (CFC) tax payable	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																
495 Bank levy payable	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																
496 Bank surcharge payable	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																
497 Residential Property Developer Tax (RPDT) payable	£	<input type="text"/>	.	<input type="text"/>	<input type="text"/>																

Allowances and charges in the calculation of trading profits and losses - continued

	Capital allowances	Disposal value
Electric vehicle charge-points	713 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	714 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Enterprise zones	721 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	722 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Zero-emission goods vehicles	723 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	724 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Zero-emission cars	726 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	727 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

Allowances and charges not included in the calculation of trading profits and losses

	Capital allowances	Balancing charges
Annual investment allowance	735 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	
Structures and buildings	736 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	
Full expensing	733 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	734 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Business premises renovation	740 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	745 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Machinery and plant – super-deduction	741 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	742 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Machinery and plant – special rate allowance	743 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	744 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Other allowances and charges	750 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	755 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Capital allowances	Disposal value
Electric vehicle charge-points	737 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	738 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Enterprise zones	746 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	747 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Zero-emission goods vehicles	748 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	749 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Zero-emission cars	751 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	752 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

Bank details (for a person to whom a repayment is to be made)

920	Name of bank or building society	<input type="text"/>
925	Branch sort code	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
930	Account number	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
935	Name of account	<input type="text"/>
940	Building society reference	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

Payments to a person other than the company

943	Put an 'X' in box 943 if there is a R&D payable credit and one of the conditions listed in the CT600 Guide is applicable	<input type="checkbox"/>
945	Complete the authority below if you want the repayment to be made to a person other than the company I, as (enter status - for example, company secretary, treasurer, liquidator or authorised agent)	<input type="text"/>
950	of (enter company name)	<input type="text"/>
955	authorise (enter name)	<input type="text"/>
960	of address (enter address)	<input type="text"/>
965	Nominee reference	<input type="text"/>
to receive payment on company's behalf		
970	Name	<input type="text"/>

Declaration

Declaration
 I declare that the information I have given on this Company Tax Return and any supplementary pages is correct and complete to the best of my knowledge and belief.
 I understand that giving false information in the return, or concealing any part of the company's profits or tax payable, can lead to both the company and me being prosecuted.

975	Name	<input type="text" value="PAUL WRIGHT"/>
980	Date DD MM YYYY	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
985	Status	<input type="text" value="Treasurer"/>

Tax Reference: 7952229637

**ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS
CORPORATION TAX COMPUTATION
FOR THE CORPORATION TAX ACCOUNTING PERIOD
1 DECEMBER 2023 TO 30 NOVEMBER 2024**

**Essex Community First Aid, Events Volunteers
Corporation Tax Computation
For the Corporation Tax Accounting Period 1 December 2023 to 30 November 2024**

Contents	Page
Adjusted Profit / (Loss)	1
Profits Chargeable to Corporation Tax	1
Corporation Tax Calculation	1
Tax Reconciliation	1

**Essex Community First Aid, Events Volunteers
Corporation Tax Computation
For the Corporation Tax Accounting Period 1 December 2023 to 30 November 2024**

1 Adjusted Profit / (Loss)

	£	
Profit / (Loss) per financial statements		0
Trade and Professional Profit / (Loss)		-
		-

2 Profits Chargeable to Corporation Tax

	£	
Profits chargeable to corporation tax after deductions and reliefs		0
		0

3 Corporation Tax Calculation

Profits chargeable to corporation tax	£	0
---------------------------------------	----------	---

	Profit (£)	Rate of Tax (%)	Tax (£)
Financial year			
2023	0.00	25	0.00
2024	0.00	25	0.00
Corporation tax chargeable			0.00
Net corporation tax chargeable			0.00

4 Tax Reconciliation

	£	
Total self assessment of tax payable		-



Trustees' Annual Report for the period

from 1st December 2023 to 30th November 2024

Charity name: Essex Community First Aid Events Volunteers

Charity registration number: 1180674 (13/11/18)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are for the public benefit the advancement of health and saving lives through the provision of first aid and event medical services in Essex and surrounding areas, and facilitation of healthcare training to our membership and the wider population.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provided first aid cover at 154 events over this period, a 11.6% increase on the previous year. We provided one first aid course to the general public. In addition, the charity held six promotional/recruitment events. The charity is responsible for the maintenance of defibrillators available to the public in Wickford, and Rettendon.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As well as the direct benefit of providing first aid to the public, we provide affordable first aid at charity events, enabling other charities to fundraise for their causes for the public benefit. The trustees confirm that they have complied with the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the past year first aid cover has been provided at 154 events, allowing them to go ahead and members of the public to be treated for medical emergencies (in some cases life threatening). This has allowed other charities to raise funds for their own causes. Some events were over more than one day, giving a total of 160 days at events. Over 300 people were treated ranging from minor to life threatening incidents. Lifesaving treatment was provided to the very serious, and for the less serious casualties, they could continue at the event. We also provided a first aid course to the public.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The charity purchased a new ambulance, earlier than anticipated. Instead of replacing our unreliable vehicle, it has been retained as we have an increasing number of events, often using all three ambulances we now have.
Performance of fundraising activities against objectives set	Para 1.41	Fundraising was highly successful, obtaining sufficient grants and donations to purchase a new ambulance in May 2024. We continued fundraising to replace the unreliable vehicle, so we can have three ambulances available as a mobile treatment centre at events.
Investment performance against objectives	Para 1.41	Funds reserved for purchasing ambulances have been held in savings accounts, earning over £600 in interest.
Other		

Essex Community First Aid Events Volunteers

Statement of Financial Activities including income and expenditure
account for year ending 30th November 2024

All money is held in unrestricted funds.

Income:

	£
Donations	32629.19
Event fees	30776.00
Sale of consumables	350.00
Essex Lottery	219.50
Paypal giving	324.01
Interest	617.66

Total Income 64916.36

Deficit 19136.47

Expenditure:

	£
Ambulance costs*	75926.54
Consumables	3971.11
Equipment	300.22
Insurance	2394.54
Maintenance/Misc.	787.19
Overheads	303.13
Volunteer expenses	180.45
Workwear/Welfare	189.65

Total Expenditure 84052.83

*Including new Ambulance £70,850

Reconciliation

Balance 1/12/23	53851.38
Deficit	-19136.47
Balance 30/11/24	34714.91

Current Account 30/11/24	8084.91
Reserve Account 30/11/24	25000.00
Pending payables	0.00
Pending receivables	1630.00
Total	34714.91

Lloyds Bank, Sort Code: 30-90-89 Account No. 38254260

Redwood Bank 35 day notice, Sort code: 60-83-83 Account No. 80152293

Saffron Building Society Business E-Saver, Account No. 103386429

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Donations rose by 50% due to our fundraising efforts to purchase a new ambulance. The number of events increased 11.6%, including some commercial events, for which a higher fee is charged, to raise funds for ourselves. As a result, event fees increased substantially. Overall, income increased by around £19000. Expenditure after allowing for exceptional items (new ambulance this year, garage last) remained around £13000.</p> <p>Despite the increase in events, volunteer expenses again fell, as many volunteers did not claim expenses. Workwear and welfare (drinks etc.) costs also fell as we largely had sufficient workwear. Because of the ambulance purchase, there was deficit of £19000, but this was more than offset by the £40000 held in reserve last year, allowing us to set aside £25000 towards purchasing another ambulance to replace the unreliable one, keeping 3 vehicles.</p> <p>The charity remains on a strong financial footing, tightly controlling expenses and is well placed for the future.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The aim is to hold £5000 - £10,000 in the current account to cover costs. We aim to build up sufficient funds in the savings accounts to replace our unreliable ambulance.
Amount of reserves held	Para 1.22	£8085 in current account, £25000 in savings.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		Reviewed by Nelmo Accountants Limited

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO - FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation Constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There are seven Trustees each with a different tenure. Once the tenure expires or the Trustee leaves the role, the other remaining Trustees must seek a replacement and vote. A Trustee can serve a maximum of three terms with a minimum of a year's break before a fourth term.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Essex Community First Aid Events Volunteers
Other name the charity uses	ECFAEV
Registered charity number	1180674
Charity's principal address	37 Downham Road, Brock Hill Wickford SS11 7LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Davey	Chairman		
2	Paul Wright	Treasurer		
3	Tina Addy			
4	Barbara Wright			
5	Michael Fraser			
6	Jamie Drummond		Up to 14/12/23	
7	Vanessa Higby		Up to 3/2/24	
8	Mark Bentley		From 1/2/24	
9	Susan Woods		From 3/2/24	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	IAN DAVEY	PAUL WRIGHT
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
Date	19th May 2025	

ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS.

England & Wales - Charity number 1180674

Accounts



Trustees' Annual Report for the period

from 1st December 2022 to 30th November 2023

Charity name: Essex Community First Aid Events Volunteers

Charity registration number: 1180674 (13/11/18)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are for the public benefit the advancement of health and saving lives through the provision of first aid and event medical services in Essex and surrounding areas, and facilitation of healthcare training to our membership and the wider population.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provided first aid cover at 138 events over this period, a 12.5% increase on the previous year. Three first aid courses were also provided by our trainers for the benefit of the public. In addition, the charity held seven promotional/recruitment events. The charity is responsible for the maintenance of defibrillators available to the public in Wickford, and Rettendon.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As well as the direct benefit of providing first aid to the public, we provide affordable first aid at charity events, enabling other charities to fundraise for their causes for the public benefit. The trustees confirm that they have complied with the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the past year first aid cover has been provided at 138 events, allowing them to go ahead and members of the public to be treated for medical emergencies (in some cases life threatening). This has allowed other charities to raise funds for their own causes. Some events were over more than one day, giving a total of 168 days at events, and 513 volunteer-days. Over 300 people were treated ranging from minor to life threatening incidents. Lifesaving treatment was provided to the very serious, and for the less serious casualties they could continue at the event. We also gave 3 public courses in basic first aid.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	The ambulance bought in March 22 has proved to be unreliable, costing over £1700 in repairs this year, so the trustees decided to fundraise to buy a new ambulance to replace it. Fundraising has raised £40000 for this purpose with the money being placed in reserve savings accounts.
Investment performance against objectives	Para 1.41	
Other		A donation of £12500 (including gift aid) enabled us to build a garage to store our two ambulances (total cost was £12767.07).

Essex Community First Aid Events

Volunteers

Statement of Financial Activities including income and expenditure account

For year ending 30th November 2023

All money is held in unrestricted funds.

Income:		Expenditure:	
	£		£
Event fees	25260.50	Ambulance running costs	4315.57
Donations	20147.64	Consumables	3702.49
Amazon Smile	88.12	Equipment	463.87
Essex Lottery	32.50	Garage building	12767.07
Paypal giving	388.47	Insurance	2877.77
Sale of equipment	87.15	Maintenance	236.68
		Overheads	561.34
		Volunteer expenses	508.64
		Workwear/Welfare	790.22
Total Income	46004.38	Total Expenditure	26223.65
Previous balance	34070.65		
Surplus	19780.73		
New balance	53851.38		
Cash in bank 30/11/23	12878.88		
Cash in Reserve Savings Accounts 30/11/23	40000.00		
Pending payables	0.00		
Pending receivables	972.50		
Total	53851.38		

Lloyds Bank Sort Code: 30-90-89 Account No. 38254260

Redwood Bank 35 day notice Sort code: 60-83-83 Account No. 80152293

Saffron Building Society Business E-Saver Account No. 103386429

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The number of events increased 12.5%, including some commercial events, for which a higher fee is charged, to raise funds for ourselves. As a result, event fees increased substantially, as did donations. Overall, income increased by around £9000.</p> <p>Expenditure fell by around £4000, despite purchasing an ambulance garage; this is because last year included purchasing an ambulance and one-off equipment purchases.</p> <p>Despite the increase in events, volunteer expenses again fell, as many volunteers did not claim expenses, but workwear and welfare (drinks etc.) costs rose.</p> <p>We also put a new roof on our storage shed, which is shown as a maintenance cost. We have been able to set aside £40000 towards purchasing a new ambulance in the future.</p> <p>The charity remains on a strong financial footing, tightly controlling expenses and is well placed for the future..</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The aim remains to hold around £10,000 in the current account to cover costs. We aim to build up sufficient funds in the savings accounts to buy a new ambulance.
Amount of reserves held	Para 1.22	£12878 in current account, £40000 in savings.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		Reviewed by Nelmo Accountants Limited

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO - FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation Constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There are seven Trustees each with a different tenure. Once the tenure expires or the Trustee leaves the role, the other remaining Trustees must seek a replacement and vote. A Trustee can serve a maximum of three terms with a minimum of a year's break before a fourth term.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Essex Community First Aid Events Volunteers
Other name the charity uses	ECFAEV
Registered charity number	1180674
Charity's principal address	37 Downham Road, Brock Hill Wickford SS11 7LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Davey	Chairman		
2	Paul Wright	Treasurer		
3	Tina Addy			
4	Barbara Wright			
5	Vanessa Higby			
6	Michael Fraser			
7	Peter Stone		Up to 20/8/23	
8	Jamie Drummond		From 4/10/23	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS.

England & Wales - Charity number 1180674

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

from 1st December 2021 to 30th November 2022

Charity name: Essex Community First Aid Events Volunteers

Charity registration number: 1180674 (13/11/18)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are for the public benefit the advancement of health and saving lives through the provision of first aid and event medical services in Essex and surrounding areas, and facilitation of healthcare training to our membership and the wider population.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provided first aid cover at 120 events over this period, considerably more than previously following recovery from the COVID pandemic. Six first aid courses were also provided by our trainers for the benefit of the public. In addition, the charity assisted in the provision of a third defibrillator available to the public in Wickford, and is responsible for their maintenance.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As well as the direct benefit of providing first aid to the public, we provide affordable first aid at charity events, enabling other charities to fundraise for their causes for the public benefit. The trustees confirm that they have complied with the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the past year first aid cover has been provided at 120 events, allowing them to go ahead and members of the public to be treated for medical emergencies (in some cases life threatening). This has allowed other charities to raise funds for their own causes. Some events were over more than one day, giving a total of 155 days at events, and 426 volunteer-days. Over 300 people were treated ranging from minor to life threatening incidents. Lifesaving treatment was provided to the very serious, and for the less serious casualties they could continue at the event. We also gave 6 public courses in basic first aid.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Essex Community First Aid Events Volunteers

Statement of Financial Activities including income and
expenditure account

For year ending 30th November 2022

All money is held in unrestricted funds.

Income:	£	Expenditure:	£
Event fees	19565.00	Ambulances	12486.65
Donations	16127.33	Consumables	5108.65
Amazon Smile	74.58	Equipment	9363.44
Essex Lottery	48.50	Insurance	1615.83
Paypal giving	71.38	Overheads	213.78
Sale of equipment	1278.00	Volunteer Expenses	727.36
		Workwear/Welfare	628.37
		Miscellaneous	35.18
 Total Income	 37164.79	 Total Expenditure	 30179.26
 Previous balance	 27085.12		
Surplus	6985.53		
New balance	34070.65		
 Cash in bank			
30/11/2022	33590.27		
Pending payables	-214.62		
Pending receivables	695.00		
Total	34070.65		

Lloyds Bank PLC Sort Code: 30-90-89 Account No. 38254260

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The number of events increased markedly with recovery from the pandemic, meaning that event fees increased by nearly 50%. Expenditure more than doubled, but it includes purchase of a second ambulance at £8800, plus signwriting and readying it for use, which accounts for around £10k of expenditure. The remaining expenditure is fairly closely covered by the event fees, which is our aim when setting fees. However, donations (including grants) increased considerably, so there was a surplus of nearly £7k after costs for the second ambulance.</p> <p>Despite the increase in events, volunteer expenses actually fell, as many volunteers did not claim expenses, but workwear and welfare (drinks etc.) costs rose.</p> <p>Several major pieces of equipment were purchased which considerably extend the range of diagnosis and treatment offered. The charity remains on a strong financial footing, tightly controlling expenses and is well placed for another expected increase in events for 2023.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>With the rise of inflation, the aim will be to hold a minimum of £10,000 in the bank to cover costs. The current balance in the bank is much higher as the Charity looks to build a shed for the storage of the 2 ambulances, and upgrade them to newer vehicles when possible, as the second ambulance has proved somewhat unreliable.</p>
Amount of reserves held	Para 1.22	£10,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		Reviewed by Nelmo Accountants Limited

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO - FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation Constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There are seven Trustees each with a different tenure. Once the tenure expires or the Trustee leaves the role, the other remaining Trustees must seek a replacement and vote. A Trustee can serve a maximum of three terms with a minimum of a year's break before a fourth term.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Essex Community First Aid Events Volunteers
Other name the charity uses	ECFAEV
Registered charity number	1180674
Charity's principal address	37 Downham Road, Brock Hill Wickford SS11 7LX

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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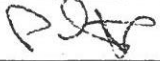
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PAUL GEORGE WRIGHT	PETER STONE
Position (eg Secretary, Chair, etc)	TREASURER	TRUSTEE

Date 27/07/2023

ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS.

England & Wales - Charity number 1180674

Accounts



Trustees' Annual Report for the period

From Russell Franks, Treasurer

Period start date 1st December 2020

Period end date 30th November 2021

Charity name: Essex Community First Aid Events Volunteers

Charity registration number: 1180674 (13/11/18)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO is for the public benefit the advancement of health and saving lives through the provision of first aid and event medical services in Essex and surrounding areas, and facilitation of accredited and non-accredited training to our membership and the wider population.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	For the 2021 period we had 61 events booked to provide first aid cover. Seven events were cancelled due to the on-going COVID pandemic. Three short courses were also provided by our trainers for the benefit of the public. In addition the charity took responsibility for maintaining 2 defibrillators available to the public in Wickford.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Events covered raised £14,046 for continued maintenance of equipment, training and volunteer expenses. Insurance costs more than doubled from the previous year. This was due to a substantial uplift in the cover provided to the charity to cover an increase diverse set of events. The trustees confirm that they have complied with the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the past year first aid cover has been provided, allowing events to go ahead and members of the public to be treated (in some cases life threatening). This has allowed other charities to raise funds for their own cause. We covered the Maldon Promenade for an increased number of days throughout School holiday period in the summer.</p> <p>The number of events equated to 127 days our volunteers spent providing first aid cover. Over 150 people were treated ranging from minor to life threatening incidents. Lifesaving treatment was provided to the very serious, and for the less serious casualties they could continue at the event.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Essex Community First Aid Events Volunteers

Statement of Financial Activities including income and
expenditure account

For year ending 30th November 2021

Income:

	Unrestricted funds £	Restricted funds £	Total £
Previous balance	18,595		18,595
Donations	2,798		2,798
Event Fees	13,456		13,456
Corporate Donation	508		508
Grant	1,275		1,275
Donation - Training	0		0
Gift Aid	2,502		2,502
Total Income	39,134	0	39,134

Expenditure:

	Unrestricted funds £	Restricted funds £	Total £
Communications	(1,240)		(1,240)
First Aid Equipment	(2,578)		(2,578)
Infrastructure	(1,672)		(1,672)
Insurance	(1,762)		(1,762)
Volunteer Expense	(1,000)		(1,000)
Workwear	(168)		(168)
Supplies	(546)		(546)
Stationary	(342)		(342)
IT Equipment	(12)		(12)
Financial	(200)		(200)
Printing and Marketing	(648)		(648)
Vehicle	(1,881)		(1,881)
Total Expenditure	(12,049)	(0)	(12,049)
Net Total	27,085	0	27,087

Position at Bank

Lloyds Bank PLC SC 30.90.89 A/C 38254260

	£ in	£ out
Cash at bank 30 th November 2020	26,471	
Pending payables		(16)
Pending receivables	630	
Gross total	27,371	(16)
Net total	27,085	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The number of events bounced back strongly in 2021 as the impact of pandemic was reduced. Expense reduced in one off purchases compared to 2020, but increased in areas such as volunteer expenses, and first aid equipment. This was expected as they are directly linked to the number of events covered. Corporate donations were significantly reduced, partly as more funding was given to causes relating directly to COVID. General donations from the public held up well, even though we did not do any demonstration events. The charity remains on a strong financial footing, tightly controlling expenses and with expected increase in events for 2022 it should be the strongest year so far.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The aim will be to hold a minimum of £4,000 in the bank to cover insurance, vehicle costs and first aid requirements. The current balance in the bank is much higher as the Charity looks to add another vehicle and increase its capacity to cover more events. With an additional vehicle, increased insurance expenses and a general raise in cost, the reserve is to be increased from £2,500 to £4,000.
Amount of reserves held	Para 1.22	£4,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		Reviewed by IV Accountants Limited

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO - FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation Constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There are six Trustee's each with a different tenure. Once the tenure expires or the Trustee leaves the role, the other remaining Trustee's must seek a replacement and vote. A Trustee can serve a maximum of three terms with a minimum of a year's break before a fourth term. A 7 th trustee will be sought.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Essex Community First Aid Events Volunteers
Other name the charity uses	
Registered charity number	1180674
Charity's principal address	37 Downham Road, Brock Hill Wickford SS11 7LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Davey	Chairman		
2	Peter Stone			
3	Russell Franks	Treasurer		
4	Michael Fraser			
5	Paul Wright			
6	Tina Addy			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

**ESSEX COMMUNITY FIRST AID , EVENTS VOLUNTEERS
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2021**



Nelmo & Co

Chartered Certified Accountants

Unit 1 Amber Business Park Kings Road
Charfleets Industrial Estate
Canvey Island
Essex
SS8 0DD

Essex Community First Aid , Events Volunteers
Unaudited Financial Statements
For The Year Ended 30 November 2021

Contents

	Page
Company Information	1
Income Statement	2
Statement of Financial Position	3
The following pages do not form part of the statutory accounts:	
Detailed Income Statement	4

**Essex Community First Aid , Events Volunteers
Company Information
For The Year Ended 30 November 2021**

Company Number	1180674
Business	37 Downham Road Brock Hill Wickford SS11 7LX
Accountants	Nelmo & Co Chartered Certified Accountants Unit 1 Amber Business Park Kings Road Charfleets Industrial Estate Canvey Island Essex SS8 0DD

**Essex Community First Aid , Events Volunteers
Income Statement
For The Year Ended 30 November 2021**

	2021
	£
TURNOVER	20,539
Cost of raw materials and consumables	(2,578)
Staff costs	(1,168)
Other charges	(8,303)
	<hr/>
NET SURPLUS	8,490
	<hr/> <hr/>

Essex Community First Aid , Events Volunteers
Statement of Financial Position
As at 30 November 2021

	2021
	£
Current assets	27,101
Creditors: Amounts Falling Due Within One Year	(16)
	<hr/>
NET CURRENT ASSETS	27,085
	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES	27,085
	<hr/>
NET ASSETS	27,085
	<hr/> <hr/>
RESERVES	27,085
	<hr/> <hr/>

Notes

1. General Information

Essex Community First Aid , Events Volunteers is a registered charity, controlled by its members, charity registered number 1180674. The registered office is .

**Essex Community First Aid , Events Volunteers
Detailed Income Statement
For The Year Ended 30 November 2021**

	2021	
	£	£
TURNOVER		
Income - Donations	2,798	
Income - Event Fees	13,456	
Income - Corporate Donations	508	
Income - Gift Aid	2,502	
Grants and subsidies received	1,275	
	<hr/>	
		20,539
COST OF RAW MATERIALS AND CONSUMABLES		
Purchases	2,578	
		(2,578)
STAFF COSTS		
Protective clothing	168	
Staff expenses	1,000	
	<hr/>	
		(1,168)
OTHER CHARGES		
Vehicle running costs	1,881	
Computer software, consumables and maintenance	12	
Insurance	1,762	
Printing, postage and stationery	990	
Telecommunications and data costs	1,240	
Accountancy fees	200	
Other office costs	1,672	
Sundry expenses	546	
	<hr/>	
		(8,303)
		<hr/>
NET SURPLUS		8,490
		<hr/> <hr/>

ESSEX COMMUNITY FIRST AID, EVENTS VOLUNTEERS.

England & Wales - Charity number 1180674

Accounts



Trustees' Annual Report for the period

From **Russell Franks, Treasurer**
Period start date **1st December 2019**
Period end date **30th November 2020**

Charity name: Essex Community First Aid Events Volunteers

Charity registration number: 1180674 (13/11/18)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO is for the public benefit the advancement of health and saving lives through the provision of first aid and event medical services in Essex and surrounding areas, and facilitation of accredited and non-accredited training to our membership and the wider population.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity had 66 confirmed booking and was expecting to exceed 120 events for the period covered by this report. As a result of the Covid-19 pandemic most were cancelled and rolled to 2021 period. A result only 13 events went ahead, but one event covered all of August and several days in July and August.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The events covered raised £6,130 for the continued maintenance of the equipment, training of the volunteers and insurance costs. Funding raised for the initial purchase of equipment totals £17k, with some purchases being delayed due to Covid-19. One significant purchase made was the buying of a vehicle to be a treatment centre at events. The trustees confirm that they have complied with the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the past year first aid cover has been provided, allowing events to go ahead and members of the public to be treated (in some cases life threatening). This has allowed other charities to raise funds for their own cause. We did cover the Maldon Promenade every day in August, which is something we were unable to do the previous year. Covid-19 pandemic has seriously restricted the number of events, training courses and open days that went ahead that we were able to attend. We have significantly increased the volunteer base and did complete several First Aid courses for new volunteers. This should put us in a strong position in 2021 when hopefully some normality should start to return.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Essex Community First Aid Events Volunteers

Statement of Financial Activities including income and
expenditure account

For year ending 30th November 2020

Income:

	Unrestricted funds £	Restricted funds £	Total £
Previous balance	10,841	1,346	12,187
Donations	5,688		5,688
Event Fees	6,131		6,131
Corporate Donation	9,718		9,718
Grant	2,000		2,000
Donation - Training	0		0
Gift Aid	14		14
Total Income	34,392	0	35,738

Expenditure:

	Unrestricted funds £	Restricted funds £	Total £
Communications	(225)		(225)
First Aid Equipment	(614)	(1,346)	(1,960)
Infrastructure	(592)		(592)
Insurance	(681)		(681)
Volunteer Expense	(655)		(655)
Workwear	(1,934)		(1,934)
Supplies	(100)		(100)
Stationary	(82)		(82)
IT Equipment	(171)		(171)
Financial	(200)		(200)
Printing and Marketing	(1,213)		(1,213)
Vehicle	(9,330)		(9,330)
Total Expenditure	(15,797)	(1,346)	(17,143)
Net Total	18,595	0	18,595

Position at Bank

Lloyds Bank PLC SC 30.90.89 A/C 38254260

	£ in	£ out
Cash at bank 30 th November 2020	18,675	
Pending payables		(80)
Pending receivables	0	
Gross total	18,675	(80)
Net total	18,595	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Expected growth in 2020 didn't happen due to the Covid-19 pandemic. Corporate donations have remained strong during 2020. Though the amount of events covered was significantly down on expectations. The number of days we provided first aid remained similar to 2019, hence income held close to 2019 levels. Corporate donation will allow us to grow in 2021.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The current cash balance will be reduced through equipment purchase, but a cash reserve will be held to cover costs arising from equipment reaching expiry, use and wear and tear.
Amount of reserves held	Para 1.22	£2,500
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		Reviewed by IV Accountants Limited

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO - FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation Constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There are seven Trustee's each with a different tenure. Once the tenure expires or the Trustee leaves the role, the other remaining Trustee's must seek a replacement and vote. A Trustee can serve a maximum of three terms with a minimum of a year's break before a fourth term.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Essex Community First Aid Events Volunteers
Other name the charity uses	
Registered charity number	1180674
Charity's principal address	37 Downham Road, Brock Hill Wickford SS11 7LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Davey	Chairman		
2	Tracy Torteli	Vice-Chair		
3	Russell Franks	Treasurer		
4	Michael Kitchener			
5	Kim Hibbert			
6	Tina Addy			
7	Linda Joyce Fisher			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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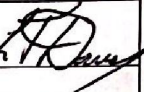
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	T Jaddy	I.T. DAVEY 
Full name(s)	TINA JOANNE ADDY	IAN THOMAS DAVEY
Position (eg Secretary, Chair, etc)	TRUSTEE	CHAIRMAN
Date	9 APRIL 2021	