

Registered Charity No: 1180673
Registered Company No: 11104068
(England & Wales)

Hammersley Homes

Charity report

2024

HAMMERSLEY HOMES
(A Company Limited by Guarantee)

**Annual Report and Financial
Statements
for the year ended
31 December 2024**

Support for life for adults experiencing mental health
challenges and psychotic illnesses



Hammersley Homes



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A message from our founder



2024 has been another exciting year for Hammersley Homes – and it's been so great to see what terrific progress the charity has made.

Sarah Hannant, our CEO, started working with us in November 2023, and has driven the charity forward in ways we could not have dreamed of! She's smartened up our policies and procedures, put really good systems and strategies in place and employed some wonderful new staff. Through the year, I've handed over the reins over to Sarah – she's taken loads off my plate and it's been heaven for me! And she's so efficient, she's done so much that I never got around to. Sarah is an enormous asset to the charity and I hope she'll be with us for a long time.

When I started up this charity in 2018, I knew it was going to be a huge challenge and a lot of work, but I didn't realise that it was going to take up ALL my time! But SO worth it... it's been an incredibly rewarding experience from day one, and seeing the difference that our service makes to some vulnerable lives, has been truly wonderful. Building relationships with NHS Mental Health Teams and other agencies who refer our Outreach Members to us has been vital, and we continue to grow and develop our partnerships to receive ever-increasing numbers of referrals – this says a lot about how valuable our service is and how needed it is.

But none of this would have been possible without all our supporters, donors, volunteers, staff, patrons and trustees – they are all vital to us, and immensely valued. We continue to grow and develop our networks, our work and our services – but in order to be able to do this, we need the continued support of all those who collaborate with us to provide ongoing support to some of the hundreds of thousands of vulnerable people who live with enduring mental ill-health – and we want to support so many more of them.

Thank you for your help, your support, your donations, your suggestions, your ideas...

Please keep them coming!

Louise.

About Hammersley Homes



Hammersley Homes is dedicated to providing long-term support to adults suffering from enduring mental health challenges. Our Outreach Programme aims to combat isolation, enhance well-being, and promote independence by offering practical and emotional assistance. We are committed to creating safe, supportive environments for vulnerable adults who struggle to live independently due to severe mental illness.



Our dedicated team provides regular ongoing support for this vulnerable group, providing stability and a sense of belonging to those who might otherwise be at risk of homelessness, hospitalisation, or social isolation. Our long-term goals include establishing day centres and supported living facilities, because we believe that with increased stability and support we can help to prevent mental health crisis and improve outcomes for this vulnerable and often overlooked group.

In 2024, we expanded our reach, strengthened our services, and continued making a tangible difference in the lives of those we support.



2024
at a glance

104



Total People
Supported

26



Outreach
Volunteers

86



Active Outreach
Members

9



Employees

1,872



Hours of Support
Provided

7



Trustees

Hammersley Homes

2024 timeline

January

Bruce & Vicky joined the Outreach team, thanks to the National Lottery Grant we were able to expand our services to two more locations in Hampshire

February

James joined as our Outreach Programme Manager

Love Your Charity Event - A fantastic event connecting local charities with local companies

Southampton University Volunteer Fair - We were thrilled to attend the SUBU student volunteer fair, and thankful for all the support we received from new volunteers who joined us

March

NFDC - £4,000 from New Forest District Council for Outreach services

University of Southampton Internship - Welcomed De Zhou to work on our Housing Business Plan Project

April

Josh joined as a volunteer office administrator

Heather celebrated her first full year with us, and she has done some amazing work supporting our members

National Lottery Community Fund - We received the second year of National Lottery funding for Outreach

May

Hannah joined the team as our new finance manager

June

Fundraising success - Lord Wandsworth College Retirement Fundraiser, with thanks to Steve and Sarah Badger

July

Major Grant Awarded - HIOW / Charles Burnett awarded £10,000 over two years for Outreach

New Forest Show - A fantastic opportunity to raise awareness and connect with the community

August

August was a period of consolidation as we prepared for a busy Autumn of fundraising!

September

Rotary Golf Event - Funds raised from their auction to support our work

Autumn Walk - Our amazing intern Priya organised our first Golden Steps Walk, thank you to everyone who came and supported us!

Pedall Cycling Day - A wonderful outdoor event supporting mental well-being

Outreach Activities - Included a Pedall cycling day and the Rona Sailing Project

October

Ian joined the team as an Outreach Home Visitor, expanding our services across Hampshire

November

New Funding Wins - Grants from Postcode Society Trust and National Lottery Awards for All

Service Expansion - We launched two new Wellbeing Drop-ins in Netley Marsh and Ringwood

December

Jen joined as Assistant to the CEO

The Funding Network event - A great opportunity to raise awareness and funds

Big Give Campaign - Rallying supporters for vital year-end fundraising

Spreading Holiday Cheer - We delivered Christmas packages to our members

Rootsenany at Railway Inn - A fantastic NYE charity event raising funds and awareness

Outreach

programme



Our outreach has grown at an incredible pace over the past few years. In 2021, we supported just 20 Members. As demand grew, so did we—expanding our reach by 65% in 2022 to support 33 people. Then, with vital funding from the National Lottery Community Fund, we took a huge leap forward in 2023, more than doubling our impact to 75 Members. And in 2024, we hit an exciting new milestone – **104 Members** receiving support through our programme!

At Hammersley Homes, we are not just growing - we are transforming lives. Over the past four years, our Outreach Programme has expanded at an incredible pace, reaching more individuals with long-term mental health conditions than ever before.



These numbers are not just statistics; they represent real people whose lives have been improved through our support. This incredible momentum has been made possible by strategic investment in staffing, volunteer recruitment, and securing essential funding. Our ability to expand, despite the mounting challenges in the mental health sector, underscores our unwavering commitment to those who need us most.

From our **Outreach manager**



In 2024, we continued to expand our Outreach Services, strengthening our capacity and extending the support we provide. We welcomed 3 new support workers and extended the hours of our administrative assistant to better serve our members. Beyond our regular home visits and remote support, we have enhanced our programme with group activities and events, organised both independently and in collaboration with local organisations such as Rona Sailing, Pedall Cycling, and New Forest National Parks. These initiatives provide meaningful social interactions and personal development opportunities for our members.

A major milestone was the launch of two Wellbeing Drop-ins in Ringwood and Netley Marsh, offering a welcoming space for engagement and additional weekly interactions for both members and those on the waiting list. A notable addition this year was the PenPal Project, allowing members to exchange letters with volunteers, fostering connections and reducing isolation.

These expansions reflect our commitment to growing in ways that directly benefit those we serve, and we are eager to build upon these successes in 2025.

Testimonials & case studies

Our members' voices highlight the real impact of Hammersley Homes' work:

From our **members**

“

Having someone around has improved my mental health and made me feel stronger as a person. I feel like I have the confidence to go out and do things.

”



“

I couldn't be any happier. I look forward to the visits every two weeks. It really helps with my mental health, and I don't need to see my mental health worker anymore.

”

“

Hammersley Homes has taught me 'don't give up on yourself'. Having a support worker helps a lot to ground you and keep you focused on your future.

”

“

I couldn't be any happier. I look forward to the visits every two weeks. It really helps with my mental health, and I don't need to see my mental health worker anymore.

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It's nice to have a stable point of contact when I need it. The exposure I have had has made me much more confident. Heather is a lovely, friendly person.

We always go somewhere different so I'm seeing different people all the time. I've built a relationship with Vicky and get to see her on a regular basis. I'm really pleased that I was referred to Hammersley Homes.

”



From family & **carers**

“

I am so pleased that Hammersley Homes Outreach Support is providing my son with some much-needed company and social contact. Over the past couple of years, he has become almost completely isolated relying entirely on support from me which is not easy now that I am getting older. He is not the easiest of people to deal with but I am hopeful that the Volunteers will continue to support him and hope that he will gradually feel able to do more with them. He looks forward to their visits and phone calls and it gives me a short but welcome break.

”



From a **volunteer**

“

I have lived with mental illness in my family all my life, that's why I volunteered to help others who live with these conditions. Having this close contact with other sufferers has had a huge impact on my understanding of these conditions and changed the way I communicate with and respond to my own relation; it's made a big difference and our relationship has improved enormously as a consequence. I'm so grateful for this opportunity, it's taught me so much.

”

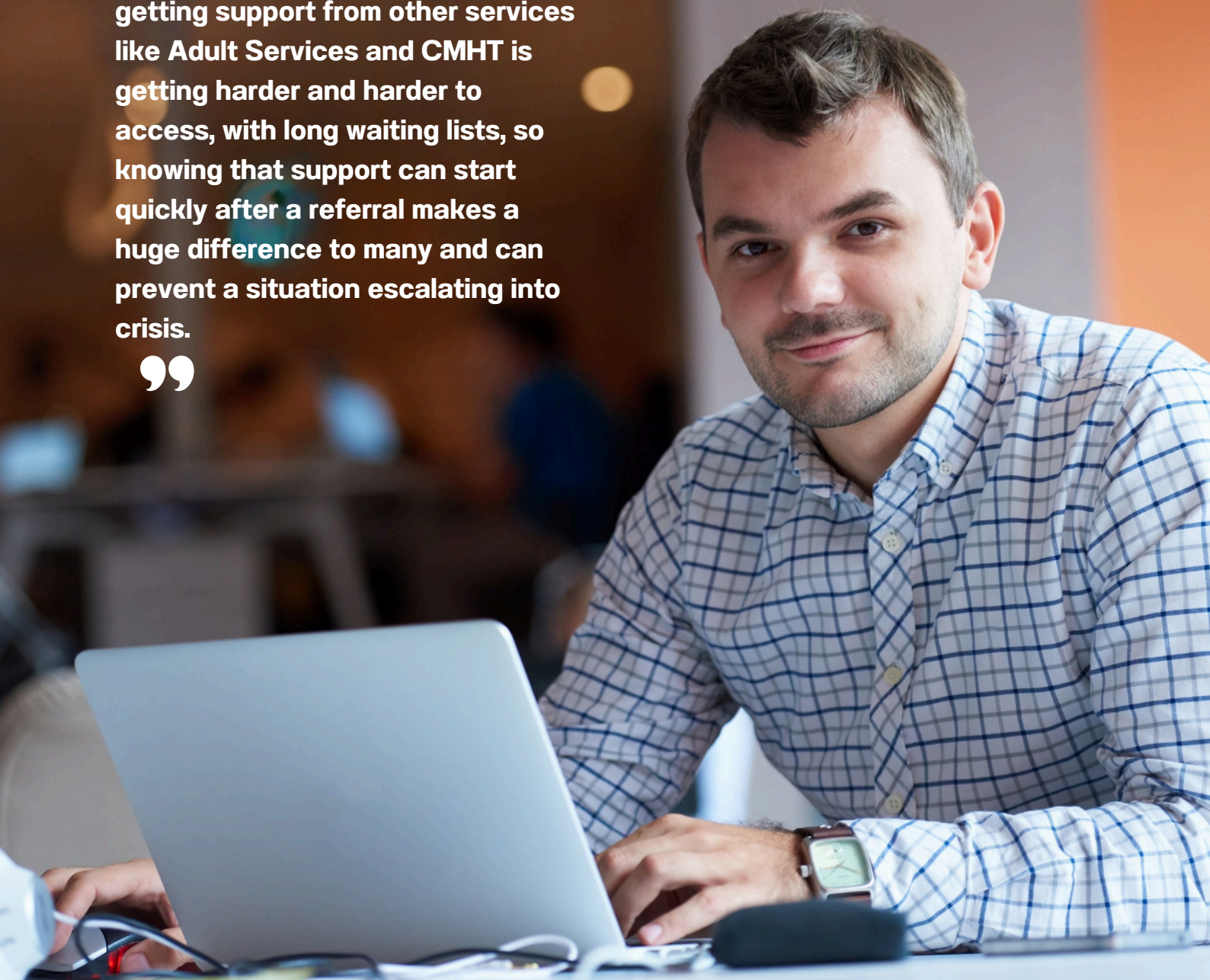


From a **referring agency**

“

I refer as I know that the service has already made a difference to people that I have referred, and I know that it is a friendly, safe and well-run service. For those with long term mental health conditions, getting support from other services like Adult Services and CMHT is getting harder and harder to access, with long waiting lists, so knowing that support can start quickly after a referral makes a huge difference to many and can prevent a situation escalating into crisis.

”



Case Study: Breaking 17 Years of **Isolation**



For 17 long years, Steph lived in isolation, unable to leave her home alone. The world outside felt overwhelming, and every attempt to step beyond her front door was met with fear and uncertainty. But in September, everything changed.

With the gentle encouragement and tailored support of her outreach worker, Vicky, Steph took a bold and life-changing step – she left her house on her own for the first time in nearly two decades.

Feeling motivated by a desire to be a part of her local community, Steph applied to a local charity and began volunteering. Now, she takes calls in their office one or two mornings a week, contributing her time and skills to help others while reclaiming her confidence.

To prepare for this monumental change, Vicky worked closely with Steph, introducing sensory techniques and grounding exercises using a scented smelling pot. These small yet significant strategies helped Steph manage her anxiety and build the courage to take this step.

Reflecting on her progress, Steph shared, “I feel amazed with myself”.

This breakthrough is not just a personal victory, but a testament to the life-changing impact of Hammersley Homes’ Outreach Programme. It exemplifies how compassionate, consistent support can empower individuals to overcome immense barriers and embrace new opportunities.



Measuring our impact

Thanks to our grants and donors, we were able to onboard three new outreach workers, reaching 104 individuals - a record number for our Outreach Programme since its inception. In 2024, our amazing Outreach team provided 1,872 hours of direct support through our home visits, telephone calls, and group support sessions.

To measure engagement and success, we conduct satisfaction surveys and use the Warwick-Edinburgh Mental Well-being Scale (WEMWBS). Many beneficiaries reported enhanced confidence and increased social engagement, with our Outreach service playing a vital role in reducing feelings of isolation. Feedback from our Members indicates that the majority of service users experienced a marked reduction in isolation, underscoring the community-building aspect of the service. It is encouraging that the majority of respondents reported significant positive changes in their mental health and overall wellbeing.

Our most recent data from the final quarter of 2024 is highly encouraging:

- **87% were "extremely satisfied" with our support.**
- **82% felt Hammersley Homes had a "very positive" impact on their wellbeing.**
- **86% reported "very positive" relationships with the Outreach Support team.**
- **86% were "extremely satisfied" with how Hammersley Homes has responded to their concerns regarding health and wellbeing.**

These statistics, alongside testimonials from beneficiaries, indicate that our services are making a tangible difference in the lives of those we support. Furthermore, the feedback we collect from referrers shows the noticeable benefit of being able to refer to a service such as ours, and they believe that the quick-start and continuous nature of our service is instrumental in preventing escalation into crisis, as well as allowing them to help more patients knowing that Hammersley Homes is there to provide ongoing support.

Grants and donations

We are immensely grateful to the following organisations and charitable trusts whose funding has been instrumental in driving our growth. Each of these funders plays a critical role in sustaining our services and ensuring we can continue to support those who need us most:

- **National Lottery Community Fund**
- **Hampshire & Isle of Wight Community Fund**
- **Vivid Housing Association**
- **Charles Burnett Memorial Fund**
- **New Forest District Council**
- **Postcode Society Trust**
- **National Lottery Awards for All**
- **Bonhomie United Charity Society - The Charlotte Bonham Carter Grant**
- **The Grace Trust**
- **Aurelia Foundation**
- **Dischma Trust**
- **William Brake Foundation**

Events and community

In the past year, we have hosted and participated in incredible events that have raised both funds and awareness:

- **New Forest Show**
- **Rotary Golf Fundraiser & Auction**
- **Love Your Charity Event**
- **Autumn Walk & Cycling Day**
- **Railway Inn Rootsenany NYE Charity Event**



Growing through partnerships

We know that collaboration is key to success. Our partnerships with local universities and organisations allow us to expand our reach and develop new initiatives:

- **University of Southampton Internship Programme** - Student Interns provided assistance in organising our Autumn Walk and preparing a business plan for our supported housing project.
- **Brighterway** - We are preparing for an exhilarating abseil challenge event in 2025. We are excited about our growing collaboration with Brighterway, another local charity who we are working closely with to improve mental health in our community. Together we are launching an exhilarating abseil challenge event, bringing the community together for a thrilling initiative that supports our work, raises funds and increases awareness.
- **Secure Inheritance** - Providing free will-writing services to support our cause.
- **Christmas Package Donations** - Thanks to generous donations from Lush, Waitrose, and Otter Garden Centre, we delivered joy and essential gifts to those in need.

With each new grant, partnership, and community event, we move closer to our vision of providing lifelong support to adults with mental health challenges. The momentum is building, and we can't wait to see what the next year brings!





Looking ahead: **vision for 2025**

We currently support over 100 Outreach Members and plan to grow this by 75 Members a year over the next three years. The demand for our Outreach Programme continues to grow, with 18 individuals currently on our waiting list.

There are 10,000 people in Hampshire with a registered diagnosis of a Serious Mental Illness, and the regularity of referrals we receive to our service is evidence of the need for this ongoing support.

In the coming year, we are committed to:

- **Expanding our Outreach Programme by hiring two additional Outreach Home Visitors to support more individuals in areas with the highest demand.**
- **Further developing our Wellbeing Drop-ins to deepen community engagement across Hampshire.**
- **Strengthening our fundraising efforts and building our capacity to ensure long-term financial sustainability.**
- **Progressing towards our ultimate goal of establishing supported housing.**

As we continue to grow, we have bold plans to enhance our impact and reach even more people in need. Our Outreach Programme is expanding with the hiring of two new Outreach Home Visitors, ensuring we can support even more individuals. Our fundraising efforts are gaining momentum, with more engagement events and donor opportunities planned to secure vital resources for our mission. We are also scaling up our services, offering more group sessions and activities aimed at improving mental wellbeing and increasing community engagement and connection. The future is bright, and we are excited for what is to come!



A message of **gratitude**

As we close the chapter on 2024, we extend our heartfelt gratitude to our donors, partners, volunteers, and supporters. Your contributions make our work possible, ensuring that people with long-term mental health challenges receive the support, dignity, and companionship they deserve.

As we set our sights on 2025, we are more determined than ever. With a passionate team of 6 Outreach staff and 20 dedicated volunteers, we are reaching further, strengthening our impact, and ensuring that more vulnerable individuals with a serious mental illness across the New Forest and Hampshire receive the support they need. The future is bright, and we are excited for what is to come.

Together, we are building a future where no one is left behind.

Thank you for being part of our journey.

With gratitude,

A stylized, handwritten signature in white ink, appearing to be 'S' followed by a long, sweeping horizontal line.

Sarah Hannant
CEO Hammersley Homes

www.hammersleyhomes.org

01590 678726

info@hammersleyhomes.org

Suite 113, Lymington Town Hall, Avenue, Road, Lymington, Hampshire SO41 9ZG

Registered Charity Number 1180673

Support for life for adults experiencing mental health challenges and psychotic illnesses



Hammersley Homes

Registered Charity No: 1180673
Registered Company No: 11104068
(England & Wales)

HAMMERSLEY HOMES
(A Company Limited by Guarantee)

Annual Report and Financial Statements

for the year ended

31 December 2024



Hammersley Homes

SUPPORTED HOMES FOR LIFE FOR ADULTS WHO SUFFER
FROM ENDURING MENTAL ILLNESS

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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HAMMERSLEY HOMES

(A Company Limited by Guarantee)

CHARITY REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 DECEMBER 2024

Charity Name:	Hammersley Homes
Charity Registration Number:	1180673
Company Registration Number:	11104068 (England & Wales)
Registered Office:	92 Gladstone Street Winsford Cheshire CW7 4AZ
Operating address:	Suite 113, Lymington Town Hall Avenue Road Lymington Hampshire SO41 9ZG
Trustees/Directors:	<p>The directors of the charitable company are also its trustees for the purpose of charitable law. The trustees who have served during the year and since the year end are as follows:</p> <p>Ms C L Hallett Ms L A Grant J F G North Resigned 24/03/2024 Ms S A Gray Mr R Rayner Appointed 01/02/2024 Mr D A Harrison Dr M J Lewis Ms J Stafford</p> <p>All the Trustees are also members of the charity</p>
Independent Examiners:	Stephanie Beeston-Clarke FCCA Beeston-Clarke Accountants <i>Chartered Certified Accountants</i> 92 Gladstone Street Winsford Cheshire CW7 4AZ
Bankers:	National Westminster Bank Plc 38 High Street Lymington Hampshire SO41 9SY

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report and financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS102) in preparing the annual financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019 (second edition).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The organization is a charitable company limited by guarantee, without a share capital. It was incorporated on 8 December 2017 and received charitable status on 13 November 2018. The company's governing document is the Memorandum and Articles of Association which establish the objects and powers of the charitable company.

In the event of the company being wound up members are required to contribute an amount not exceeding £10 while they are a member or within one year after they cease to be a member.

Appointment and termination of membership is governed by the articles of association of the charity dated 8 December 2017 and amended by special resolution on 15 June 2021, 28 September 2021, and 9 December 2022.

The minimum number of directors/trustees shall be two. There is no maximum.

Recruitment and Appointment of Trustees

Trustees are recruited either through personal recommendation or by advertising on Reach Volunteering. All new Trustees receive a copy of the governing document and undertake Trustee training on their responsibilities.

Risk Management

The Trustees have reviewed the major risks to which the Charity is exposed and systems have been established to mitigate those risks. Significant external risks to income are reviewed every six months to ensure that sufficient funds are in place. Internal risks are reviewed and minimised by the Trustees, by the implementation of procedures.

Data Protection

Our policies and procedures are written to comply with the GDPR regulations, to ensure safe handling and use of personal data, within the organisation, and are updated at least on an annual basis, or more regularly if necessary.

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

OBJECTIVES AND ACTIVITIES

The principal objectives of the charity continue to be:

The relief of persons suffering from a mental illness by the provision of:

- Accommodation and care; and/or
- Day centres and activities; and/or
- Home support visits

We aim to:

- raise awareness of debilitating mental illnesses and their effects on sufferers, their families, and the community at large; especially the inadequate provision of care and support and the terrible consequences of this; and
- offer accommodation, activities, and companionship to support this vulnerable group and enrich their lives with compassion and kindness, beyond the current scope of temporary housing. This will ultimately reduce the financial pressure on the Police, our Prisons, the Mental Health Trusts and the Housing Associations.

There are too many people in prison having committed crimes due to a psychotic episode, effectively being punished for having an illness; too many revolving door patients on mental health wards; too many aging carers with grown up children still living with them, worrying about what would happen to their loved ones when they die.

By raising awareness of our charity, and our aims, we can implement our plans to provide some solutions to these problems. To do this we are working to raise funds for our project.

OUR VISION, MISSION AND VALUES

Vision	Mission	Values
To reduce crisis point being reached, through the provision of friendship, safety, security and comfort - FOR LIFE to vulnerable adults with a history of enduring mental health problems – a sector that has, for decades, been under funded and ignored by the authorities.	To provide long-term support for this vulnerable sector, through our Outreach Programme, Supported Homes for Life, and Day Centres – where our clients and residents can live as independently as suits them, but with friendship and ongoing support	We are committed to providing support for life for this vulnerable group We are resolved to reduce crisis point being reached, so those with mental ill-health don't end up in prison or repeatedly on mental health wards. We are passionate about what we plan to do, and not afraid to challenge in order to improve the lives of the vulnerable people we support. We value diversity and are committed to everyone having the same opportunity to access our services We treat people with Care and Compassion.

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

A MESSAGE FROM OUR FOUNDER

2024 has been another exciting year for Hammersley Homes – and it's been so great to see what terrific progress the charity has made.

Sarah Hannant, our CEO, started working with us in November 2023, and has driven the charity forward in ways we could not have dreamed of! She's smartened up our policies and procedures, put really good systems and strategies in place and employed some wonderful new staff. Through the year, I've handed over the reins over to Sarah - she's taken loads off my plate and it's been heaven for me! And she's so efficient, she's done so much that I never got around to. Sarah is an enormous asset to the charity and I hope she'll be with us for a long time.

When I started up this charity in 2018, I knew it was going to be a huge challenge and a lot of work, but I didn't realise that it was going to take up ALL my time! But SO worth it ... it's been an incredibly rewarding experience from day one, and seeing the difference that our service makes to some vulnerable lives, has been truly wonderful. Building relationships with NHS Mental Health Teams and other agencies who refer our Outreach Members to us has been vital, and we continue to grow and develop our partnerships to receive ever-increasing numbers of referrals – this says a lot about how valuable our service is and how needed it is.

But none of this would have been possible without all our supporters, donors, volunteers, staff, patrons and trustees – they are all vital to us, and immensely valued. We continue to grow and develop our networks, our work and our services – but in order to be able to do this, we need the continued support of all those who collaborate with us to provide ongoing support to some of the hundreds of thousands of vulnerable people who live with enduring mental ill-health – and we want to support so many more of them.

Thank you for your help, your support, your donations, your suggestions, your ideas Please keep them coming!

Louise Hallett

ABOUT HAMMERSLEY HOMES

Hammersley Homes is dedicated to providing long-term support to adults suffering from enduring mental health challenges. Our Outreach Programme aims to combat isolation, enhance well-being, and promote independence by offering practical and emotional assistance. In 2024, we expanded our reach, strengthened our services, and continued making a tangible difference in the lives of those we support.

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE

2024 at a Glance

- Total People Supported: 104
- Active Outreach Members: 86
- Hours of Support Provided: 1,872
- Outreach Volunteers: 26
- Employees: 9
- Trustees: 7

Hammersley Homes 2024 Timeline

January

- Bruce & Vicky joined the team, thanks to the National Lottery Grant we were able to expand our services to two more locations in Hampshire

February

- James joined as our Outreach Programme Manager
- **Love Your Charity Event** – A fantastic event connecting local charities with local companies.

March

- **NFDC** – £4,000 from New Forest District Council for Outreach services
- **University of Southampton Internship** – Welcomed De Zhou to work on our Housing Business Plan Project

April

- Josh joined as a volunteer office administrator.
- Heather celebrated her first full year with us, and she has done some amazing work supporting our members.
- **National Lottery Community Fund** – We received the second year of National Lottery funding for Outreach

May

- Hannah joined the team as our new finance manager.

June

- **Fundraising success** – Lord Wandsworth College Retirement Fundraiser, with thanks to Steve and Sarah Badger.

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- **Major Grant Awarded** – HIOW / Charles Burnett awarded £10,000 over two years for Outreach.
- **New Forest Show** – A fantastic opportunity to raise awareness and connect with the community.

August

- August was a period of consolidation as we prepared for a busy Autumn of fundraising!

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

September

- **Rotary Golf Event** – Funds raised from their auction to support our work
- **Autumn Walk & Cycling Day** – A wonderful outdoor event supporting mental well-being
- **Outreach Activities** – Included a Pedall cycling day and the Rona Sailing Project.

October

- Ian joined the team as an Outreach Home Visitor, expanding our services across Hampshire.

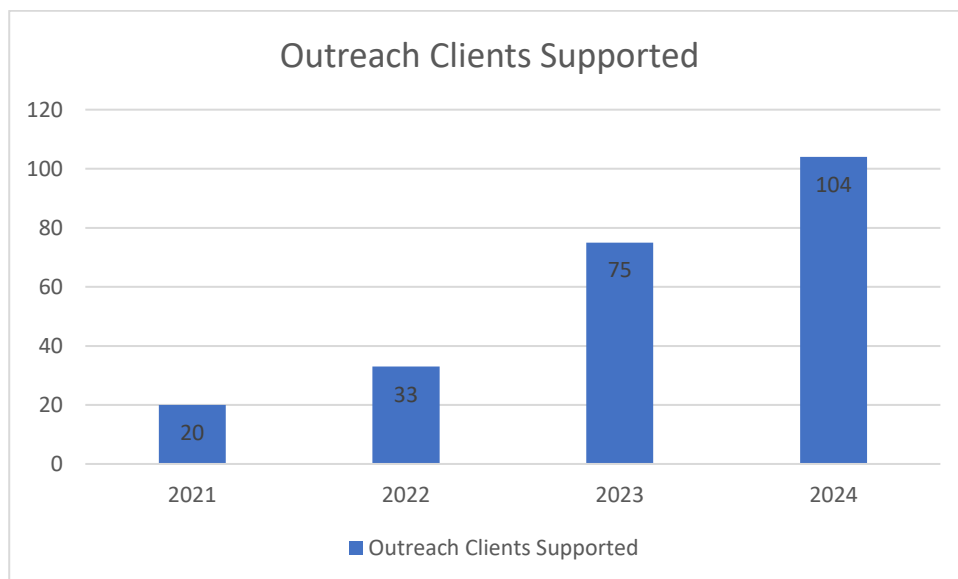
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- **New Funding Wins** – Grants from Postcode Society Trust and National Lottery Awards for All.
- **Service Expansion** – We launched two new Wellbeing Drop-ins in Netley Marsh and Ringwood.

December

- Jen joined as Assistant to the CEO
- **The Funding Network event** – A great opportunity to raise awareness and funds.
- **Big Give Campaign** – Rallying supporters for vital year-end fundraising.
- **Spreading Holiday Cheer** – We delivered Christmas packages to our members.
- **Rootsenany at Railway Inn** – A fantastic NYE charity event raising funds and awareness.

Outreach Programme



In 2021, we supported 20 Members. By 2022, demand surged, and we stepped up - expanding our outreach by 65% to reach 33 people. But that was just the beginning. In 2023, thanks to an incredible grant from the National Lottery Community Fund, we saw a remarkable 127% increase, supporting 75 Members. And in 2024, we reached another milestone, with 104 Members being supported by the programme!

At Hammersley Homes, we are not just growing - we are transforming lives. Over the past four years, our Outreach Programme has expanded at an incredible pace, reaching more individuals with long-term mental health conditions than ever before.

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Outreach Programme (continued)

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From Our Outreach Manager

In 2024, we continued to expand our Outreach Services, strengthening our capacity and extending the support we provide. We welcomed 3 new support workers and extended the hours of our administrative assistant to better serve our members. Beyond our regular home visits and remote support, we have enhanced our programme with group activities and events, organised both independently and in collaboration with local organisations such as Rona Sailing, Pedall Cycling, and New Forest National Parks. These initiatives provide meaningful social interactions and personal development opportunities for our members.

A major milestone was the launch of two Wellbeing Drop-ins in Ringwood and Netley Marsh, offering a welcoming space for engagement and additional weekly interactions for both members and those on the waiting list. A notable addition this year was the PenPal Project, allowing members to exchange letters with volunteers, fostering connections and reducing isolation.

These expansions reflect our commitment to growing in ways that directly benefit those we serve, and we are eager to build upon these successes in 2025.

Testimonials & Case Studies

Our members' voices highlight the real impact of Hammersley Homes' work:

From Our Members:

"Having someone around has improved my mental health and made me feel stronger as a person. I feel like I have the confidence to go out and do things."

"Hammersley Homes has taught me 'don't give up on yourself'. Having a support worker helps a lot to ground you and keep you focussed on your future."

"I couldn't be any happier. I look forward to the visits every two weeks. It really helps with my mental health, and I don't need to see my mental health worker anymore."

"It's nice to have a stable point of contact when I need it. The exposure I have had has made me much more confident. Heather is a lovely, friendly person."

"We always go somewhere different so I'm seeing different people all the time. I've built a relationship with Vicky and get to see her on a regular basis. I'm really pleased that I was referred to Hammersley Homes."

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Testimonials & Case Studies (continued)

From Family and Carers:

"I am so pleased that Hammersley Homes Outreach Support is providing my son with some much-needed company and social contact. Over the past couple of years, he has become almost completely isolated relying entirely on support from me which is not easy now that I am getting older. He is not the easiest of people to deal with but I am hopeful that the Volunteers will continue to support him and hope that he will gradually feel able to do more with them. He looks forward to their visits and phone calls and it gives me a short but welcome break."

From a Volunteer:

"I have lived with mental illness in my family all my life, that's why I volunteered to help others who live with these conditions. Having this close contact with other sufferers has had a huge impact on my understanding of these conditions and changed the way I communicate with and respond to my own relation; it's made a big difference and our relationship has improved enormously as a consequence. I'm so grateful for this opportunity, it's taught me so much."

From a Referring Agency:

"I refer as I know that the service has already made a difference to people that I have referred, and I know that it is a friendly, safe and well-run service. For those with long term mental health conditions, getting support from other services like Adult Services and CMHT is getting harder and harder to access, with long waiting lists, so knowing that support can start quickly after a referral makes a huge difference to many and can prevent a situation escalating into crisis."

Case Study: Breaking 17 Years of Isolation

For 17 long years, Steph lived in isolation, unable to leave her home alone. The world outside felt overwhelming, and every attempt to step beyond her front door was met with fear and uncertainty. But in September, everything changed.

With the gentle encouragement and tailored support of her outreach worker, Vicky, Steph took a bold and life-changing step — she left her house on her own for the first time in nearly two decades.

Feeling motivated by a desire to be a part of her local community, Steph applied to a local charity and began volunteering. Now, she takes calls in their office one or two mornings a week, contributing her time and skills to help others while reclaiming her confidence.

To prepare for this monumental change, Vicky worked closely with Steph, introducing sensory techniques and grounding exercises using a scented smelling pot. These small yet significant strategies helped Steph manage her anxiety and build the courage to take this step.

Reflecting on her progress, Steph shared, *"I feel amazed with myself."*

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Testimonials & Case Studies (continued)

Case Study: Breaking 17 Years of Isolation (continued)

This breakthrough is not just a personal victory, but a testament to the life-changing impact of Hammersley Homes' Outreach Programme. It exemplifies how compassionate, consistent support can empower individuals to overcome immense barriers and embrace new opportunities.

Measuring Our Impact

Thanks to our grants and donors, we were able to onboard three new outreach workers, reaching 104 individuals - a record number for our Outreach Programme since its inception. In 2024, our amazing Outreach team provided 1,872 hours of direct support through our home visits, telephone calls, and group support sessions.

To measure engagement and success, we conduct satisfaction surveys and use the Warwick-Edinburgh Mental Well-being Scale (WEMWBS). Many beneficiaries reported enhanced confidence and increased social engagement, with our Outreach service playing a vital role in reducing feelings of isolation.

Feedback from our Members indicates that the majority of service users experienced a marked reduction in isolation, underscoring the community-building aspect of the service. It is encouraging that the majority of respondents reported significant positive changes in their mental health and overall wellbeing.

Our most recent data from the final quarter of 2024 is highly encouraging:

- 87% were "extremely satisfied" with our support.
- 82% felt Hammersley Homes had a "very positive" impact on their wellbeing.
- 86% reported "very positive" relationships with the Outreach Support team.
- 86% were "extremely satisfied" with how Hammersley Homes has responded to their concerns regarding health and wellbeing.

These statistics, alongside testimonials from beneficiaries, indicate that our services are making a tangible difference in the lives of those we support. Furthermore, the feedback we collect from referrers shows the noticeable benefit of being able to refer to a service such as ours, and they believe that the quick-start and continuous nature of our service is instrumental in preventing escalation into crisis, as well as allowing them to help more patients knowing that Hammersley Homes is there to provide ongoing support.

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

Grants & Donations

We are immensely grateful to the following organisations and charitable trusts whose funding has been instrumental in driving our growth. Each of these funders plays a critical role in sustaining our services and ensuring we can continue to support those who need us most:

- **National Lottery Community Fund**
- **Hampshire & Isle of Wight Community Fund**
- **Vivid Housing Association**
- **Charles Burnett Memorial Fund**
- **New Forest District Council**
- **Postcode Society Trust**
- **National Lottery Awards for All**
- **Bonhomie United Charity Society - The Charlotte Bonham Carter Grant**
- **The Grace Trust**
- **Aurelia Foundation**
- **Dischma Trust**
- **William Brake Foundation**

Events & Community

In the past year, we have hosted and participated in incredible events that have raised both funds and awareness:

- **New Forest Show**
- **Rotary Golf Fundraiser & Auction**
- **Love Your Charity Event**
- **Autumn Walk & Cycling Day**
- **Railway Inn Rootsenany NYE Charity Event**

Growing Through Partnerships

We know that collaboration is key to success. Our partnerships with local universities and organisations allow us to expand our reach and develop new initiatives:

- **University of Southampton Internship Programme** – Student Interns provided assistance in organising our Autumn Walk and preparing a business plan for our supported housing project.
- **Brighterway** – We are preparing for an exhilarating abseil challenge event in 2025.
- **Secure Inheritance** – Providing free will-writing services to support our cause.
- **Christmas Package Donations** – Thanks to generous donations from Lush, Waitrose, and Otter Garden Centre, we delivered joy and essential gifts to those in need.

With each new grant, partnership, and community event, we move closer to our vision of providing lifelong support to adults with mental health challenges. The momentum is building, and we can't wait to see what the next year brings!

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

Looking Ahead: Our Vision for 2025

We currently support over 100 Outreach Members and plan to grow this by 75 Members a year over the next three years. The demand for our Outreach Programme continues to grow, with 18 individuals currently on our waiting list.

There are 10,000 people in Hampshire with a registered diagnosis of a Serious Mental Illness, and the regularity of referrals we receive to our service is evidence of the need for this ongoing support.

In the coming year, we are committed to:

- Expanding our Outreach Programme by hiring two additional Outreach Home Visitors to support more individuals in areas with the highest demand.
- Further developing our Wellbeing Drop-ins to deepen community engagement across Hampshire.
- Strengthening our fundraising efforts and building our capacity to ensure long-term financial sustainability.
- Progressing towards our ultimate goal of establishing supported housing.

As we continue to grow, we have bold plans to enhance our impact and reach even more people in need. Our Outreach Programme is expanding with the hiring of two new Outreach Home Visitors, ensuring we can support even more individuals. Our fundraising efforts are gaining momentum, with more engagement events and donor opportunities planned to secure vital resources for our mission. We are also scaling up our services, offering more group sessions and activities aimed at improving mental wellbeing and increasing community engagement and connection. We are excited about our growing collaboration with Brighterway, another local charity who we are working closely with to improve mental health in our community. Together we are launching an exhilarating abseil challenge event, bringing the community together for a thrilling initiative that supports our work, raises funds and increases awareness. The future is bright, and we are excited for what is to come!

A Message of Gratitude

As we close the chapter on 2024, we extend our heartfelt gratitude to our donors, partners, volunteers, and supporters. Your contributions make our work possible, ensuring that people with long-term mental health challenges receive the support, dignity, and companionship they deserve.

As we set our sights on 2025, we are more determined than ever. With a passionate team of 6 Outreach staff and 20 dedicated volunteers, we are reaching further, strengthening our impact, and ensuring that more vulnerable individuals with a serious mental illness across the New Forest and Hampshire receive the support they need. The future is bright, and we are excited for what is to come.

Together, we are building a future where no one is left behind.

Thank you for being part of our journey.

With gratitude

Sarah Hannant

CEO

Hammersley Homes

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

Public benefit

In setting our objectives and planning our activities, the Trustees have given careful consideration to the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a Charity (PB2)'.

Financial position

The Trustees consider the financial performance by the charity during the year to 31 December 2024 to have been broadly similar to the previous year due to the receipt of a number of generous grants and donations.

The Statement of Financial Activities shows overall incoming resources of £240,923 (2023: £142,888), overall expenditure of £238,060 (2023: £153,053), with total Unrestricted Funds at the year-end of £110,042 (2023: £89,788) and Restricted Funds of £10,809 (2023: £28,199).

Reserves policy

The Trustees have considered our reserves policy, which is to hold free reserves to cover 6 months expenditure in order to meet day to day operational needs for both the Outreach project and, in time, the running of our homes. At the end of 2024 our total reserves were £120,851 which is in line with our reserves policy. Our stated objective of purchasing properties requires that we allow the level of reserves to be increased until sufficient funds are available for the purchase of those properties.

TRUSTEE'S ANNUAL REPORT

(Incorporating Director's Report)

FOR THE YEAR ENDED 31 DECEMBER 2024

TRUSTEES' RESPONSIBILITIES STATEMENT

The Trustees, who are also directors of the charity are responsible for preparing the Trustees' Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources of the charitable company for the year.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities 2019 (FRS 102) and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the Trustees/Directors on 26th March 2025 and signed on its behalf by:



[Richard Rayner \(Mar 26, 2025 22:06 GMT\)](#)

Mr R Rayner
Trustee/Director

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

We report the trustees on our examination of the accounts of the company for the year ended 31 December 2024 which are set out on pages 16 to 26.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied ourselves that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out our examination, we have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

We have completed our examination. We can confirm that no matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by Charities (applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Stephanie Beeston-Clarke (Mar 27, 2025 10:18 GMT)

Stephanie J Beeston-Clarke FCCA
Beeston-Clarke Accountants Ltd
Chartered Certified Accountants
92 Gladstone Street
Winsford
Cheshire
CW7 4AZ

Dated: 26th March 2025

HAMMERSLEY HOMES
(A Company Limited by Guarantee)
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 DECEMBER 2024
(Incorporating Income and Expenditure Account)

	Note	<u>2024</u> <u>Unrestricted</u> <u>Funds</u>	<u>2024</u> <u>Restricted</u> <u>Funds</u>	<u>2024</u> <u>Total</u> <u>Funds</u>	<u>2023</u> <u>Unrestricted</u> <u>Funds</u>	<u>2023</u> <u>Restricted</u> <u>Funds</u>	<u>2023</u> <u>Total</u> <u>Funds</u>
INCOME							
Donations & gift aid	3	29,085	-	29,085	18,740	-	18,740
Other trading activities	5	18,139	-	18,139	736	-	736
Income from Charitable Activities							
Charitable activities	4 & 6	35,370	156,886	192,256	22,835	99,147	121,982
Income from Investments							
Bank interest	7	1,444	-	1,444	1,430	-	1,430
Total Incoming Resources		84,037	156,886	240,923	43,741	99,147	142,888
Expenditure on:							
Fundraising	9	2,019	-	2,019	926	2,467	3,393
Charitable activities	10	61,763	174,277	236,040	63,078	86,582	149,660
Total Expenditure		63,783	174,277	238,060	64,004	89,049	153,053
Net income / expenditure before transfers		20,254	(17,391)	2,863	(20,262)	10,097	(10,165)
Transfer between funds		-	-	-	(86)	86	-
Net movement in funds		20,254	(17,391)	2,863	(20,349)	10,183	(10,165)
Reconciliation of funds:							
Total funds brought forward at 31 December 2023		89,788	28,200	117,988	110,137	18,016	128,153
Total funds carried forward at 31 December 2024		110,042	10,809	120,851	89,788	28,200	117,988

All figures relate to continuing operations.

There were no recognised gains or losses for the current or previous period other than as stated above.
The movement in funds is due to the net incoming resources for the year.

The notes attached on pages 18 to 26 form an integral part of these accounts

HAMMERSLEY HOMES
(A Company Limited by Guarantee)

BALANCE SHEET
AS AT 31 DECEMBER 2024
Company Number 11104068 (England and Wales)

		<u>2024</u>	<u>2023</u>
	Note	£	£
FIXED ASSETS			
Tangible	13	-	1,768
		<u>-</u>	<u>1,768</u>
CURRENT ASSETS			
Debtors and prepayments	14	9,831	8,152
Cash at bank and in hand		117,347	112,011
		<u>127,178</u>	<u>120,163</u>
CREDITORS: Amounts falling due within one year	15	<u>6,327</u>	<u>3,943</u>
NET CURRENT ASSETS		<u>120,851</u>	116,220
NET ASSETS		<u>120,851</u>	<u>117,988</u>
FUNDS			
Unrestricted	17	110,043	89,788
Restricted	17	10,809	28,199
TOTAL FUNDS		<u>120,851</u>	<u>117,988</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act for the year ended 31 December 2024.


The members have not required the charitable company to obtain an audit of the financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2016.

The trustees acknowledge their responsibilities for:

- a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- b) preparing financial statements which give a true and fair view of the state of the charitable company as at the end of the financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to charitable company.

These financial statements have been approved in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies.

Approved by the Trustees/Directors on 26th March 2025 and signed on its behalf by:


Richard Rayner (Mar 26, 2025 22:06 GMT)

Mr R Rayner
Trustee

The notes attached on pages 18 to 26 form an integral part of these accounts

**NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2024**

1 Accounting Policies**1 Summary of significant accounting policies****a General information and basis of preparation**

Hammersley Homes is a registered charity in England and Wales and also a company limited by guarantee. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the Charity. The registered office address is shown on page 2 of these financial statements. The nature of the charity's operations and principal activities are detailed on page 3 of these financial statements.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting practice.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value where considered necessary. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.

b Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

c Income recognition

All income is recognised in the Statement of Financial Activities once the charity is legally entitled to the funds after any performance conditions have been met, the amount can be measured reliably and that it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities and donated services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. A corresponding amount is recognised in expenditure.

**NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2024**

1 Accounting Policies (continued)

1 Summary of significant accounting policies (continued)

c Income recognition (continued)

No amount of time is included in the financial statements for volunteer time in line with SORP FRS (102). Further detail is given in the Trustees Annual Report.

Where practicable, gifts in kind donated for distribution to the beneficiaries of the charity are included in stock and donations in the financial statements upon receipt. If it is impracticable to assess the fair value at receipt or if the costs to undertake such a valuation outweigh any benefits then the fair value is recognised as a component of donations when it is distributed and an equivalent amount recognised as charitable expenditure.

Fixed assets donated gifts are recognised as income when receivable and are included at fair value. The income is not deferred over the life of the asset.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion, legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed on these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as interest. Interest income is recognised using the effective interest method. Any dividend and rent income is recognised as the charity's right to receive payment is established.

d Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

- Cost of raising funds
- Expenditure on charitable activities
- Other expenditure represents those items not falling into the above categories.

Irrecoverable VAT is charged as an expense against the activity for which the expenditure arose.

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs and administrative costs. They are incurred directly in support of expenditure on the objects of the charity.

The basis for apportionment is consistently applied and proportionate to the circumstances is:

Staffing	Time spent in connection with a particular activity
Premises costs	Floor area occupied by a particular activity
Non-specific support costs	Usage of resources, in terms of time taken, capacity used, requests made or other measures

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

The analysis of these costs is included in note 9.

NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2024

1 Accounting Policies (continued)**1 Summary of significant accounting policies** (continued)**e Tangible fixed assets**

Tangible fixed assets are measured at their original cost value, or if donated, as described above. Cost includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual value over their estimated useful lives:

Computer equipment	-	33.33% straight line
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f Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

g Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, It is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

h Leases

Rentals payable or receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

i Taxation

The charity is exempt from corporation tax on its charitable activities.

j Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2 Net Income / (Expenditure) for the year

	2024	2023
	£	£
This is stated after charging/(crediting):		
Depreciation - owned assets	1,768	2,161
Accountancy fees - Independent Examination	1,560	1,500
Accountancy fees - other services	1,932	909
	<u>5,260</u>	<u>4,570</u>

HAMMERSLEY HOMES

(A Company Limited by Guarantee)

NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2024

3 Donations & gift aid

	2024			2023		
	£			£		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Donations	24,724	-	24,724	15,693	-	15,693
Gift aid	4,233	-	4,233	3,047	-	3,047
Donations in kind	128	-	128	-	-	-
	29,085	-	29,085	18,740	-	18,740

4 Other charitable activities

	2024			2023		
	£			£		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Income from service users	7,370	-	7,370	930	-	930
	7,370	-	7,370	930	-	930

5 Other trading activities

	2024			2023		
	£			£		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Fundraising	16,519	-	16,519	4	-	4
Sale of items purchased/donated	1,620	-	1,620	732	-	732
	18,139	-	18,139	736	-	736

6 Grant income

	2024			2023		
	£			£		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Age Unlimited	-	-	-	-	13,000	13,000
Hampshire & Isle of Wight Community Association	-	7,000	7,000	-	-	-
Jo Li Trust	-	-	-	-	-	-
Lottery Awards for All	-	20,000	20,000	-	-	-
New Forest District Council	-	4,200	4,200	-	5,000	5,000
National Lottery Community Fund	-	-	-	-	75,620	75,620
Aurelia Foundation	-	5,000	5,000	-	4,000	4,000
HCC Barry Dunning (Rona Sailing)	-	1,000	1,000	-	-	-
Lymington Rotary	-	200	200	-	-	-
National Lottery Outreach Funding	-	109,686	109,686	-	-	-
Southampton University	-	4,800	4,800	-	-	-
Grace Trust	-	2,000	2,000	-	-	-
John Lewis	-	-	-	-	527	527
Redman Whit	-	-	-	1,000	-	1,000
Lady More Trust	-	-	-	5,000	-	5,000
The Big Give	-	-	-	11,405	-	11,405
Music Sales Charitable Trust	-	-	-	1,000	-	1,000
Bonhomie United Charity Society	-	-	-	500	-	500
William Brake Foundation	1,000	-	1,000	-	1,000	1,000
Postcode Society Trust	25,000	-	25,000	-	-	-
Dischma Trust	2,000	-	2,000	-	-	-
The Charlotte Bonham Carter Grant	-	3,000	3,000	3,000	-	3,000
	28,000	156,886	184,886	21,905	99,147	121,052

NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2024

7 Bank interest	2024	2023
	£	£
Bank interest received	1,444	1,430

8 Staff costs	2024	2023
	£	£
Wages and salaries	162,283	90,425
Social security costs	4,720	-
Other pension costs	2,678	1,233
	169,681	91,659

	2024	2023
Average monthly number of employees during the year	9	7
No employees received emoluments in excess of £60,000.		

9 Fundraising Costs	2024			2023		
	£			£		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Purchases	425	-	425	131	-	131
Direct fundraising costs	1,595	-	1,595	794	2,467	3,262
	2,019	-	2,019	926	2,467	3,393

10 Analysis of Expenditure on Charitable Activities

		Activities undertaken directly	Governance & support costs (note 12)	Total 2024	Total 2023
		£	£	£	£
Unrestricted funds					
Outreach		464	61,300	61,763	63,078
Total unrestricted expenditure		464	61,300	61,763	63,078
	<i>2023 analysis</i>	15,909	47,169		63,078
Restricted funds					
Outreach		122,444	51,833	174,277	86,582
Total restricted expenditure		122,444	51,833	174,277	86,582
	<i>2023 analysis</i>	86,582	-		86,582
Fundraising	Unrestricted	2,019	-	2,019	926
	Restricted	-	-	-	2,467
Total resources expended		124,927	113,133	238,060	153,053
	<i>2023 analysis</i>	64,004	89,049		153,053

HAMMERSLEY HOMES

(A Company Limited by Guarantee)

NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2024

11 Support Costs	Unrestricted funds	Restricted funds	2023
	£	£	£
Rent & rates	6,919	-	7,212
Repairs & maintenance	326	-	176
Salaries & pensions	18,922	50,230	7,268
Recruitment	101	-	98
Computer equipment	200	1,184	1,093
Computer software & maintenance	5,687	180	5,977
Office Equipment	-	-	217
Insurance	2,275	-	960
PR & marketing	4,058	-	718
Telephone & broadband	1,387	239	2,374
Training	760	-	15
Travel & subsistence	3,621	-	1,323
Stationery, postage & printing	1,186	-	465
Subscriptions	2,605	-	2,011
Website & database	2,488	-	1,967
Consultancy	2,010	-	7,292
HR	2,583	-	2,368
Bookkeeping & Payroll	1,932	-	1,565
Bank Charges	452	-	288
Sundries	310	-	-
Depreciation of fixed assets	1,768	-	2,161
Governance (note 12)	1,710	-	1,622
	<u>61,300</u>	<u>51,833</u>	<u>47,169</u>
2023 analysis	47,169	-	47,169

12 Governance Costs	2024	2023
	£	£
Independent examiners fee	1,560	1,500
Legal fees	150	122
	<u>1,710</u>	<u>1,622</u>

13 Tangible Fixed Assets	Plant & Machinery	Total
Cost:	£	£
As 1 January 2024	9,021	9,021
Additions	-	-
As at 31 December 2024	<u>9,021</u>	<u>9,021</u>
Depreciation:		
As 1 January 2024	7,254	7,254
Charge for the year	1,767	1,767
As at 31 December 2024	<u>9,021</u>	<u>9,021</u>
Net Book Value:		
As 1 January 2024	<u>1,767</u>	<u>1,767</u>
As at 31 December 2024	<u>-</u>	<u>-</u>

NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2024

14 Debtors: Amounts falling due within one year

	2024	2023
	£	£
Prepayments	9,544	5,652
Trade Debtors	30	-
Other debtors	257	2,500
	<u>9,831</u>	<u>8,152</u>

15 Creditors: Amounts falling due within one year

	2024	2023
	£	£
Trade creditors	1,713	1,265
Social security and other taxes	2,542	640
Other creditors	295	-
Accruals and deferred income	1,778	2,038
	<u>6,327</u>	<u>3,943</u>

16 Related Party Transactions

Remuneration:

During the year ended 31 December 2024 none of the trustees received remuneration for their role as a trustee. In the year ended 31 December 2023 Miss C L Hallett stepped back from the board of trustees to undertake the role of interim CEO and was paid remuneration of £7,292 for the CEO role.

Reimbursed expenses:

Trustees' expenses in relation to their role as trustee of £3,393 (2023: £2,967) were paid to Miss C L Hallett.

Other related party transactions:

During the year the charity received donations, in aggregate, from Trustees and related parties of £549 (2023: £27) with no conditions attached.

17 Funds analysis

Age Unlimited - a grant relating to staff costs for the Outreach programme.

Hampshire County Council - a grant to contribute towards the cost of moving premises.

Lymington & Pennington Town Council - a grant for the Outreach project.

Hampshire & Isle of Wight Community Association - a grant to provide funding for the Outreach Programme.

Jo Li Trust - this grant was to fund the cost of making a short promotional film.

National Lottery Awards for All - a grant providing funding for staff costs.

New Forest District Council - this grant has funding Outreach staff costs.

Aurelia Foundation - a grant provided for Outreach activities for members.

John Lewis - this grant will be used for the Outreach Hardship Fund.

William Brake Foundation - a grant for the Outreach project.

Hampshire County Council Barry Dunning - a grant to contribute towards activities for Outreach members.

Lymington Rotary - this grant was a contribution towards office refurbishment costs.

National Lottery Community Fund - this is the 2nd year of a 3 year grant to provide funding for the Outreach Programme. The grant funds 82.5% of the Outreach Programme with a requirement for the remaining 17.5% to be match funded from various other funds as they are granted over the 3 year period.

HAMMERSLEY HOMES

(A Company Limited by Guarantee)

NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2024

17 Funds analysis (continued)

Southampton University - provided funding for internship wage support.

William Brake Foundation - a contributing to the match funding of the National Lottery Community Fund.

Grants from the Grace Trust and The Charlotte Bonham-Carter Charitable Trust were provided for CEO wage support.

Fund movements	01/01/2024	Incoming Resources	Outgoing Resources	Transfers	31/12/2024
	£	£	£	£	£
Unrestricted:					
General Fund	88,021	84,037	62,016	-	110,042
Capital Fund	1,768	-	1,767	-	1
	89,788	84,037	63,783	-	110,043
2023 analysis	110,137	43,741	64,004	(86)	89,788
Restricted:					
Age Unlimited	6,500	-	6,500	-	-
Hampshire County Council	760	-	760	-	-
Hampshire & Isle of Wight Community Association	-	7,000	5,000	-	2,000
Jo Li Trust	508	-	508	-	-
Lottery Awards for All	-	20,000	3,833	-	16,167
New Forest District Council	-	4,200	4,000	-	200
Aurelia Foundation	-	5,000	791	-	4,209
John Lewis	527	-	527	-	-
William Brake Foundation	1,000	-	1,000	-	-
HCC Barry Dunning (Rona Sailing)	-	1,000	800	-	200
Lymington Rotary	-	200	-	-	200
National Lottery Outreach Funding	18,905	109,686	143,758	-	(15,167)
Southampton University	-	4,800	4,800	-	-
Grace Trust	-	2,000	2,000	-	-
The Charlotte Bonham-Carter Charitable Trust	-	3,000	-	-	3,000
	28,200	156,886	174,277	-	10,809
2023 analysis	18,016	99,147	89,049	86	28,200
Total funds	117,988	240,923	238,060	-	120,851

18 Analysis of net assets between funds

Fund balances at	Free reserves	Capital fund	Restricted funds	Total 2024	Total 2023
31 December 2024:					
Fixed Assets	-	-	-	-	1,768
Net current assets	110,043	-	10,809	120,851	116,220
	110,043	-	10,809	120,851	117,988
2023 analysis	88,021	1,768	28,199		117,988

The Capital Fund represents the net book value of the fixed assets of the charity and is not freely available for use unless the assets are sold.

19 Controlling Interest

The company is controlled by the trustees / directors.

HAMMERSLEY HOMES
(A Company Limited by Guarantee)

NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2024

20	Unrestricted funds	Restricted funds	2024	Unrestricted funds	Restricted funds	2023
INCOME			£			£
Donations	24,724	-	24,724	15,693	-	15,693
Gift Aid	4,233	-	4,233	3,047	-	3,047
Grant income	28,000	156,886	184,886	21,905	99,147	121,052
Income from Service Users	7,370	-	7,370	930	-	930
Fundraising	16,519	-	16,519	4	-	4
Sales of items purchased/donated	1,620	-	1,620	732	-	732
Bank interest received	1,444	-	1,444	1,430	-	1,430
Donations in kind	128	-	128			
	84,037	156,886	240,923	43,741	99,147	142,888
EXPENDITURE						
Raising funds						
Items purchased for resale	425	-	425	131	-	131
Direct fundraising costs	460	-	460	15	2,375	2,390
Bank charges	1,135	-	1,135	779	-	779
Outreach						
Direct outreach costs	53	809	862	-	85	85
Salaries & pensions	270	100,259	100,529	15,569	68,908	84,477
Staff Costs	-	8	8	290	-	290
Recruitment	-	267	267	-	891	891
Computer equipment	189	135	324	-	4,011	4,011
Insurance	-	-	-	-	293	293
PR & marketing	108	(60)	48	-	-	-
Telephone & broadband	(159)	7,419	7,260	-	7,059	7,059
Training	(250)	455	205	-	859	859
Travel & subsistence	227	8,149	8,377	50	3,493	3,543
Subscriptions	-	4,395	4,395	-	886	886
Volunteer costs	-	490	490	-	50	50
Stationery, postage & printing	26	118	144	-	47	47
Support costs						
Rent & rates	6,919	-	6,919	7,212	-	7,212
Repairs & maintenance	326	-	326	176	-	176
Salaries & pensions	18,922	50,230	69,153	7,268	-	7,268
Recruitment	101	-	101	98	-	98
Computer equipment	200	1,184	1,384	1,093	-	1,093
Computer software & maintenance	5,687	180	5,867	5,977	-	5,977
Office Equipment	-	-	-	217	-	217
Insurance	2,275	-	2,275	960	-	960
PR & marketing	4,058	-	4,058	718	-	718
Telephone & broadband	1,387	239	1,626	2,374	-	2,374
Training	760	-	760	15	-	15
Travel & subsistence	3,621	-	3,621	1,323	-	1,323
Stationery, postage & printing	1,186	-	1,186	465	-	465
Subscriptions	2,605	-	2,605	2,011	-	2,011
Website & database	2,488	-	2,488	1,967	-	1,967
Consultancy	2,010	-	2,010	7,292	-	7,292
HR	2,583	-	2,583	2,368	-	2,368
Bookkeeping & Payroll	1,932	-	1,932	1,565	-	1,565
Bank Charges	452	-	452	288	-	288
Sundries	310	-	310	-	-	-
Depreciation of fixed assets	1,768	-	1,768	2,161	-	2,161
Governance						
Legal	150	-	150	122	-	122
Independent Examination	1,560	-	1,560	1,500	-	1,500
	63,783	174,277	238,060	64,004	89,049	153,053
Net Income (deficit) before transfers	20,254	(17,391)	2,863	(20,262)	10,097	(10,165)
Transfers	-	-	-	(86)	86	-
Net Income (deficit) for the year	20,254	(17,391)	2,863	(20,349)	10,183	(10,165)