CAMP KNAK

England & Wales · Charity number 1180661

Details

Status	Registered
Legal form	Trust
Registered	2018-11-13
Register	View on the Charity Commission register

Contact

Address	26 Paget Road London N16 5NQ
Phone	02088021085
Email	campknak@gmail.com
Website	https://thefutureforward.co.uk/

Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS. (C) ADVANCING EDUCATION

Activities: we help those at risk of: offending, anti-social behaviour, risk of family, community exclusion. mental illness, dropped out of school, engaged in anti-social behaver. its a beginning to drugs, alcohol addiction, sleeping rough, gambling, crime. we provide, professional help from experts, mentoring, careers advice, therapy, educational support, improving cognitive abilities, skills employability

Classification

- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Prevention Or Relief Of Poverty, Recreation, Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities

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Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£105,272	£104,796	-	-
2023-12-31	£85,601	£85,762	-	-
2022-12-31	£97,625	£96,595	-	-
2021-12-31	£89,514	£86,679	-	-
2020-12-31	£54,372	£34,361	-	-

Trustees

Name	Role	Appointed
BRANA JOSEFOVITZ	Chair	2018-01-01
CHANNI REINER		2018-01-01
ESTHER GUBNER		2018-01-01
ODELE MARK		2018-01-01

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CAMP KNAK

England & Wales - Charity number 1180661

Accounts

The Future Forward

Our promise

Bridging Brighter Possibilities

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR 2024

A registered charity in England and Wales no: 1180661

Trading name of Camp Knak

Where everyone gets a smile!!

Charity since 2016

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 2024

Trustees

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark
Director	Mrs. D Sandel

Charity number	1180661
Administration Address	Flat 2 67 Lordship Road N16 0QJ

Independent examiner

David Pollak
Whiteside and Davies Accountants
158 Cromwell Road
Salford M6 6DE

BACS	Sort code 207690 Account number 30732370
Website	https://thefutureforward.co.uk
E-Mail:	info@thefutureforward.co.uk campknak@gmail.com

CHAIR'S STATEMENT

I am to report another great year for our charity the future forward / camp knak, we reached amazing new possibilities, with over 1300 members to our club.

The need for our services has been growing exponentially. almost a growth of a 100%, we must acknowledge our donors, due to better fundraising skills and reach, our income was more favorable, we are happy to report thanks to our grantees and donors we have given this year a safe haven for far more youngsters and children than a year before. Stimulating workshops, after school clubs, camps, activities, and other projects provided.

I do feel privileged being part of change, giving for children and youngsters in need a future, and a chance of employment.

I am happy to report We have managed to reach over 4000 benefactors, even with a small amount of funding, through an amazing net of volunteers, and hardworking coordinators we improved our project delivery, and brilliant budget planning, We focused to reach the maximum benefactors, with the best and clearest impact. We are happy to announce that the year ended without any loans.

As last year In response to the need of our communities, we are providing more focused projects addressing the immediate need of the community and the problems they are facing.
We are addressing gaps in services not provided by the council and other charity's. Focusing on those with disabilities, especially mentally disabled.

Most notable of our achievements this year our summer camp for 900 children and youngsters, impressively, we managed to achieve a higher level of our goals.

Notably Our girl's hygiene project. Helping over 600 disadvantaged girls, we are proud to announce we provided for families in extreme poverty over £40,000 worth of food, and over £35000 pounds of essentials.

Thank you in kind direct and the bakeries in hackney and harringey for helping us reach further than we ever thought possible.

The Trustees and Beneficiaries are very grateful to you generous donors and supporters. We look forward to the future with optimism. Committed to continuing our good work and are hoping to continue the success, which we achieved so far
We express our admiration and gratitude to our valued trustees, skilled staff and selfless volunteers who remain focused on delivering services that meet the individual needs of the children in our care with incredible dedication and skill.

Mrs. B. Josefovitz

Chair of trustees

STRUCTURE, GOVERNANCE & MANAGEMENT

Reference and administrative details are shown in the schedule of legal and administrative information on page 1 of the financial statements.

The trustees who served the charity during the period were as follows:

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark

The charity is constituted and governed by a Trust Deed. The charity was constituted by Declaration of Trust dated 1th January 2017 The charity is managed and controlled by the trustees, who meet regularly.

RECRUITMENT, INDUCTION AND TRAINING

It is not the intention of the trustees of the charity to appoint any new trustees in the near future. Should the need arise the trustees will apply suitable recruitment induction and training procedures.

RISK MANAGEMENT

The trustees have identified and reviewed the major risks to which the charity is exposed. Both manual and automated checks are regularly invoked, particularly those relating to the operations and finance of the charity. The trustees are satisfied that these systems and procedures mitigate the potential effects of any perceived risks.

SAFEGUARDING AND CHILD PROTECTION

Rigorous Child Protection and Safeguarding policies and procedures are at the heart of everything we do. This ensures that the welfare of the children in our care is never compromised.

OBJECTIVES AND Public benefit

THE OBJECTS OF THE TRUST ARE:

To advance in life and help young people through:

(a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

(b) Providing support and activities, which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

(c) advancing education:

The trustees confirm that they have referred to the guidance outlined in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

MANAGEMENT BOARD AND STAFFING STRUCTURE

we have a board of 4 trustees who are responsible for managing the charity. They have a broad range of backgrounds including social care, voluntary sector, business, property and accountancy.

The management board is responsible for the recruitment of the staff management team and in ensuring that the service complies with all standards and in accordance with the latest legislation. The Management board have an appropriate mix of skills, expertise with considerable experience in running this type of service. The subcommittee team is comprised of members who are parents themselves with children who use the service, and who have a long track record of working in the field of deprived and socially isolated families from within the community in Hackney and Haringey.

Responsibilities of the Trustees

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity as at the Balance Sheet Date, and of its incoming resources, including income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and

a. Select suitable accounting policies and the apply them consistently.
b. Make judgements and estimates that are reasonable and prudent.
c. Follow applicable accounting standards and the Charities SORP 2015 disclosing and explaining any departures in the financial statements.
d. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and to enable them as Trustees to ensure that the financial statements comply with the Charity Law. The Trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of fraud and other regularities.

OUR VISION:

is where all disadvantaged youngsters mentally and physically, have the same opportunities as their peers, where the BAME community will thrive, where young minds are cultivated, and all children, no matter the circumstance, await a glorious future.

OUR MISSION:

To empower every child with the chance to shine.

OUR STRATEGIC AIMS:

- To provide user-led, out-of-school programs, of social, leisure and developmental benefits to develop underprivileged children and young people so that they can reach their maximum potential becoming productive members of mainstream society, assist them in growing to full maturity as an individual. Enhance their employment prospects; to be able to earn a living on their own. Or to improve their conditions of life.

- To improve the conditions of life of children and young people by providing recreational opportunities which they would otherwise be denied. These help them develop new skills, improve their attitude and boost their independence, confidence and resilience.

- To promote and advance the education for children and young people especially for those for whom English is an additional Language (EAL's).

- To enable disadvantaged children to enhance their educational and physical development through targeted one-to-one sessions/or other projects..

- To assist "hard to reach", working parents, parents of over crowd or dysfunctional families, or families in poverty, or those with sick/disabled children or who are new immigrants. and those who are in receipt of family support or counselling,

ACHIEVEMENTS AND PERFORMANCE:

The trustees present their report and financial statements for the year 2024

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)"

During the year, the charity continued to raise funds, and has applied the funds towards activities in furtherance of its objectives

The Charity received donations totaling £76,330.00 and grants totaling £28,942.00 during the year and carried out projects with total running expenditure of £104,796,00

To all grantees who made a considerable contribution to our funds, as a result, we were able save countless youngsters from suffering giving them a glories future, they are forever thankful for you.

We thank all our generous donors, every bit helps, you continue to enable the future forward / camp knak to thrive, and we look forward to a promising and sustainable future. Being our partners in the vital work of improving the lives of disadvantaged or socially / physically disadvantaged young people and children, giving them joy and inspiration together with the real hope of a sunny future.

As it is worthy to mention all previous and future initiatives begun as a result of user consultation & feedback, we were able to consolidate and develop further. some of our projects begun at our amazing 'young people's forum' at which the young people decide on and prepare the themes and content of the after school and holiday programs, and are a fruitful source of on-going input, criticism and feedback throughout the year.

Volunteering Opportunities for young people

We have developed further our volunteer program, providing volunteer Opportunities for young people, focusing on recruiting young volunteers and providing them with more training and wider work experience, Benefits include,

- improve and boosting your CV, UCAS and employability,
- gain skills and experience,
- meet new people And giving them a chance making a difference, to a cause, individuals, or the wider community.
- The volunteers are a vital resource for our charity. we value their involvement tremendously. Moreover, this enables many more deprived and disadvantaged young people to access our services and activities at minimal cost.

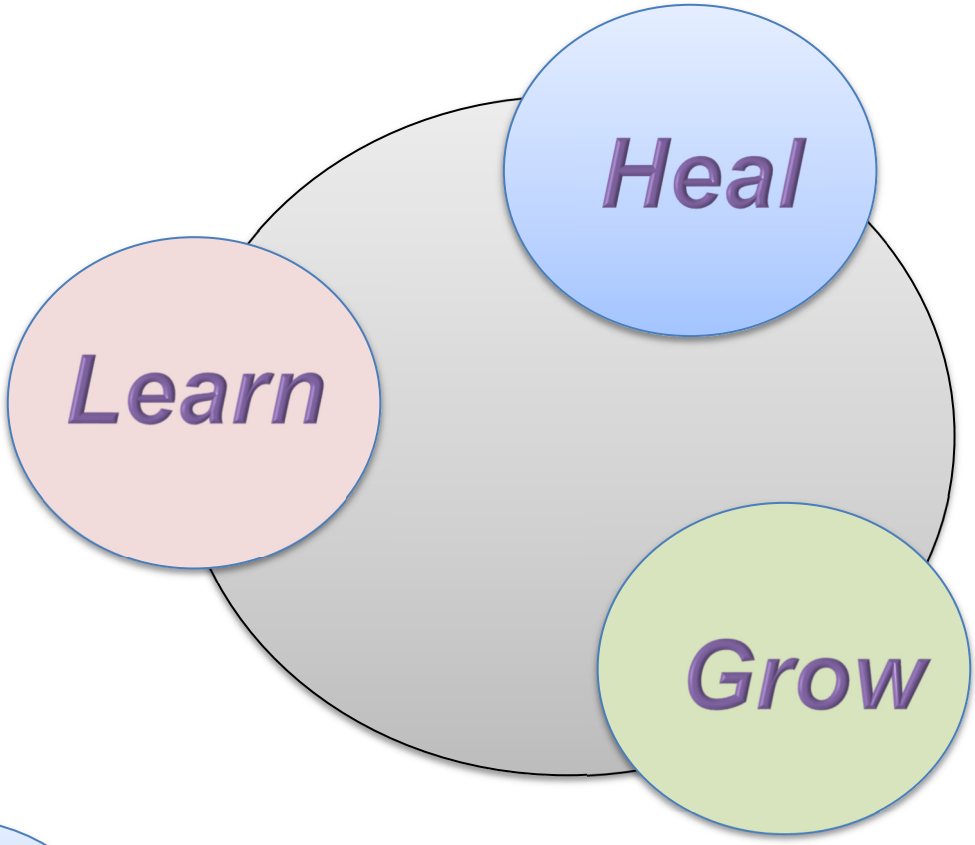
We have you in mind

We have continued to recruit a number of physically and emotionally disabled young adults as volunteers; or volunteer youth leaders. This venture has proved for the third year a great success, enabling them to acquire the skills, knowledge and confidence, which will encourage them to develop a career in this field. This new project has also empowered them to integrate better
with their peers and into society as a whole. Moreover, we are planning a further expansion to this project.

We continue to focus more strongly on children and young adults with physical, emotional &learning disabilities, and have improved our skills and expertise in these fields

We continues to provide improved accessibility for disabled users enabling them to take part in all projects, regardless where or when they are taking place. Outings are planned with their specialised needs in mind, so that activities are integrated, with no difference if you are disabled or able, so they can all mutually benefiting from all our amenities and services.

Our mission is to empower some of the most vulnerable or disadvantaged children or young people by providing them with opportunities to…



Heal

early intervention to address mental health,

including issues such as depression, anxiety, distress.

diagnosed with physical illness.

To promote and advance the education for children and young people especially for those for whom English is an additional Language (EAL's).

Learn

To teach disadvantaged children and young people through numerus programs social skills, Build friendship. Become responsible. Build themselves. Calm their impulsivity.

providing recreational opportunities which they would otherwise be denied. These help them develop new skills.

Grow

session's, workshops, out of school programs, of social, leisure and developmental benefits to develop underprivileged children and young people improve attitude boost independence, confidence and resilience.

Our vision Is to eradicate.....

Our vision is a world where no child will endure suffering

no child will go hungry to bed

To assist large or dysfunctional families. or in poverty.

Suffering

Our vision is a world where all disadvantaged youngsters have the same opportunities as their peers.

advance their educational gap

Struggle

Anti-social

help youngsters at risk of: offending, anti-social behaviour, risk of family and community exclusion. Disengaged from society.

Our vision is a world where anti-social behaviour will be eradicated.

providing diversionary activities at key times, or through modifying and promoting positive behaviour.

FINANCIAL REVIEW

A range of funding streams, including grants from the Local Authority, trusts and foundations, mail shots and private donations, supported our activities. The results for the year are shown in the attached financial statements, and the trustees are satisfied with the results for the year.

RESERVES POLICY

The trustees have been aiming that unrestricted funds should be set aside towards building reserves to equate a minimum of three months of our expenditure. However, not more than 6 months, in order to provide financial stability and the means protect critical services. And we are happy to report that we were successful to maintain the reserves of £400, however we have set in motion a higher goal, we are working in the right direction, The trustees are hopeful that at the next year we will be able to reach our goal. it is worth to mention that the year didn't end without any outstanding loans, we can confirm the charity is in an outstanding healthy financial position. The Board regularly reviews the amount of reserves that are required to ensure that they are adequate to fulfil our continuing obligations.

PLAN FOR THE FUTURE: Target for 2024 - Bridging Brighter Possibilities

As the future forward / camp knak enter our ninth year of provision, we have seen the need for its services Reaching Further, Higher, and New Horizons and Delivering a Better Future., mental issues. families in serious difficulties, is much worse than anticipated in order to beat the crisis. we are working towards better funding, to be able to serve the much bigger need,

Our Response continues to be to consolidate to secure our future. We are by no means sitting back; we are continuing to join more partners to develop more projects, better delivery and expansion of our current projects as well as the launching of some exciting new initiatives. Increasing the ways we can offer to many more disadvantaged users a hope to a new dawn.

To reach further, higher, and new horizons and deliver a better future,

one must embrace:

personal growth.

take action

challenge oneself

Here are some key points we consider:

Embrace Growth: Recognize that potential is inherent within each of us and work towards unlocking it through conscious effort and consistent action.

Challenge Yourself: Set high goals and push beyond your comfort zones to experience maximum growth and improvement.

Take Action: Choose to take action rather than remain in the status quo, as this is the key to reaching your full potential.

Stay Positive: Maintain a positive mindset and focus on the positive outcomes of your efforts, as this can lead to greater success.

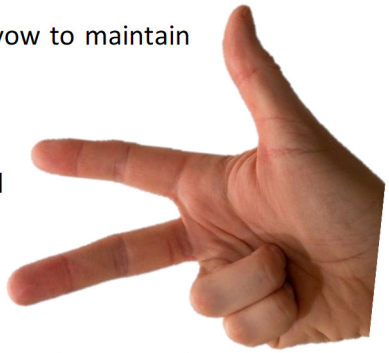
Celebrate Progress: Acknowledge and celebrate your achievements along the way, as this can motivate you to continue moving forward.

By following these principles, you can work towards reaching new heights and delivering a better future for yourself and those around you. Remember, it's not just about the destination, but also about the journey and the lessons learned along the way.

FAIRNESS

We vow to perform professional services in a manner that is fair and reasonable to benefactors, grantees, partners, and workers Fairness requires impartiality, intellectual honesty,

It is an essential. Regardless of the particular service rendered or the capacity we vow to maintain objectivity,



knowledge

One is competent only when he or she has attained and maintained an adequate level of knowledge and skill, and applies that knowledge effectively in providing the charitable objectives to the benefactors.

Competence

also includes the wisdom to recognise the limitations of that knowledge and when consultation or client referral is appropriate. In addition to assimilating the common body of knowledge required and acquiring the necessary experience, We would make a continuing commitment to learning and professional improvement.

Disclosure of conflicts of interests. It involves a subordination of one's own feelings, prejudices, and desires so as to achieve a proper balance of conflicting interests.

This report was approved by the Trustees, on 31 December 2024 and signed on their behalf by:

Mrs. B Josefovitz

Chair of trustees

Feedback

6412

Disadvantaged users

4147

Essentials and food given free

£91.135

Caring & loving Volunteers

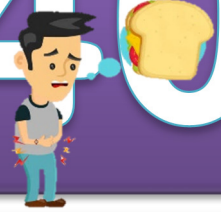
94

Disabled Users

514

Children in poverty

2405



Amazing projects

16

Positive Parent and Participants Feedback

98.6%

New donors

4

Camp knak and the future forward had the privilege to enlighten the lives of over 2000 youngsters with successful camps, Workshops. 6 buildings Empowering or enhancing and providing for over 4147 disadvantaged benefactors an amazing future, with our 16 amazing projects, 4 new projects, 514 disabled users advancing their education and mental capabilities by hardworking trained and qualified individuals. 94 CARING and LOVING volunteers, leading to 98.6% positive FEEDBACK, receiving an astonishing 6412 feedback from thankful parents thankful for a miracle or an extraordinary change. delivering to over 2405 children in poverty essentials and food in the worth of £91.135.00.

INDEPENDENT EXAMINERS REPORT

I report on the financial statements of Camp Knak for the year ended 31 December 2024

Respective Responsibilities of Governors and Examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144, 145 and 145(5) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
  to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 21 January 2024

David Pollak
Whiteside and Davies – Chartered Certified Accountants
158 Cromwell Road
Salford M6 6DE

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total £
Incoming Resources					
Donations receivable		53,942	51,330	**105,272**	**85,601**
Net incoming resources available for charitable application		53,942	51,330	**105,272**	**85,601**
Less:					
Charitable expenditure					
Cost of Activities In Furtherance of the Charity's Objects					
Charitable activities		41,695	36,680	**78,375**	**64,179**
Wages and staff costs		9,580	14,650	**24,230**	**30,681**
Governance	*3*	1,100	0	**1,100**	**1,080**
Office costs		1,091	0	**1,091**	**974**
		53,466	51,330	**104,796**	**85,965**
Reconciliation of funds					
Net surplus for the year		**476**	0	**476**	**636**
Total funds brought forward		**8,231**		**8,231**	**7,595**
Total funds carried forward		**8,707**	0	**8,707**	**8,231**

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The attached notes form part of these accounts.

Balance Sheet

At 31 December 2024

	Notes	2024 £	2023 £
Current Assets			
Debtors	4	**16,000**	**15,000**
Cash at Bank		**400**	**500**
		16,400	**15,500**
Current Liabilities			
Accruals		**(7,693)**	**(7,269)**
Net Assets		**8,707**	**8,231**
Accumulated Funds			
Restricted		**0**	**0**
Unrestricted		**8,707**	**8,231**
		8,707	**8,231**

Approved by the Trustees on 28 October 2025 and signed on behalf of them all.

Chani Reiner

Trustee

The attached notes form part of these accounts.

1) Principal Accounting Policies

Basis of Accounting

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP and the Charities Act 2011).

Donations and Fund Accounting

Donations and Grants for activities restricted by the donors are taken to restricted funds if the wishes and conditions of the donor are legally binding on the Trustees.

Resources Expended

Resources expended are accounted for on an accruals basis. Certain expenditure is apportioned to cost categories based on estimated amount attributable to that activity in the year. These estimates are based on the time and level of activity as appropriate.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

The irrecoverable element of VAT is included with the item of expense to which it relates.

2) Taxation

The Charitable organisation is exempt from taxation on its charitable activities.

		£	£
		2024	*2023*
3)	**Governance**		
	Independent Examiner fee		
	Fees payable to the independent examiner for: independent examination of the financial statements	**1,100**	1,080
4)	**Debtors**		
	Other debtors	**0**	**0**
	Pledged donations	**16,000**	**15,000**
		16,000	**15,000**

5) Charitable Donations

All charitable donations were distributed to beneficiaries who required help during the year.

CAMP KNAK

England & Wales - Charity number 1180661

Accounts

The Future Forward

Delivering a brighter future

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR 2023

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Charity since 2016

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Trustees

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark
Director	Mrs. D Sandel

Charity number	1180661
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CHAIR'S STATEMENT

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the need for our services is growing. almost a growth of a 100%, but we must acknowledge due to the living crisis our income was less favorable, but we are happy to report we have given this year a safe haven for much more youngsters and children than a year before. Stimulating workshops, after school clubs, camps, activities, and other projects provided. we helped over 800 families.

I do feel privileged boing part of change, giving those in need a better future.

We managed to help more benefactors with less funding through amazing coordinators we improved our project delivery, and brilliant budget planning, We focused to reach the maximum benefactors, with the best and clearest impact. we are happy to announce that the year ended without any loans.

In response to the need of our communities, we are providing more focused projects addressing the immediate need of the community and the problems they are facing, also addressing the gaps in services not provided by the council and other charity's. We prioritized volunteers and staff from previous benefactors,

Most notable of our achievements this year our summer camp for 700 children and youngsters, Impressively, we managed to achieve a higher level of our goals. Our family project. Helping over 950 disadvantaged families, we are proud to announce we provided for those families over £30,000 worth of food, and over £35000 pounds of essentials.

Thank you in kind direct and the bakeries in hackney and Haringey for helping us reach further than we ever thought possible.

The Trustees and Beneficiaries are very grateful to you generous donors and supporters. We look forward to the future with optimism. Committed to continuing our good work and are hoping to continue the success, which we achieved so far
We express our admiration and gratitude to our valued trustees, skilled staff and selfless volunteers who remain focused on delivering services that meet the individual needs of the children in our care with incredible dedication and skill.

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The management board is responsible for the recruitment of the staff management team and in ensuring that the service complies with all standards and in accordance with the latest legislation. The Management board have an appropriate mix of skills, expertise with considerable experience in running this type of service. The subcommittee team is comprised of members who are parents themselves with children who use the service, and who have a long track record of working in the field of deprived and socially isolated families from within the community in Hackney and Haringey.

Responsibilities of the Trustees

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity as at the Balance Sheet Date, and of its incoming resources, including income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and

a. Select suitable accounting policies and the apply them consistently.
b. Make judgements and estimates that are reasonable and prudent.
c. Follow applicable accounting standards and the Charities SORP 2015 disclosing and explaining any departures in the financial statements.
d. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and to enable them as Trustees to ensure that the financial statements comply with the Charity Law. The Trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of fraud and other regularities.

OUR VISION:

Our vision is where all disadvantaged youngsters have the same opportunities as their peers, where the BAME community will thrive, where young minds are cultivated, and all children awaits a glories future.

OUR MISSION:

To empower every child with the chance to shine.

OUR STRATEGIC AIMS:

- To provide user-led, out-of-school programs, of social, leisure and developmental benefits to develop underprivileged children and young people so that they can reach their maximum potential becoming productive members of mainstream society, assist them in growing to full maturity as an individual. Enhance their employment prospects; to be able to earn a living on their own. Or to improve their conditions of life.

- To improve the conditions of life of children and young people by providing recreational opportunities which they would otherwise be denied. These help them develop new skills, improve their attitude and boost their independence, confidence and resilience.

- To promote and advance the education for children and young people especially for those for whom English is an additional Language (EAL's).

- To enable disadvantaged children to enhance their educational and physical development through targeted one-to-one sessions/or other projects..

- To assist "hard to reach", working parents, parents of over crowd or dysfunctional families, or families in poverty, or those with sick/disabled children or who are new immigrants. and those who are in receipt of family support or counselling,

ACHIEVEMENTS AND PERFORMANCE:

The trustees present their report and financial statements for the year 2023

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)"

During the year, the charity continued to raise funds, and has applied the funds towards activities in furtherance of its objectives

The Charity received donations totaling £57,159 and grants totaling £28,444 during the year and carried out projects with total running expenditure of £85,762

To the granters who made a considerable contribution to our funds, as a result, we were able save countless youngsters from suffering giving them a glories future, they are forever thankful for you.

We thank all our generous funders, every bit helps, you continue to enable the future forward / camp knak to thrive, and we look forward to a promising and sustainable future. Being our partners in the vital work of improving the lives of disadvantaged or socially / physically disadvantaged young people and children, giving them joy and inspiration together with the real hope of a sunny future.

As it is worthy to mention all previous and future initiatives begun as a result of user consultation & feedback, we were able to consolidate and develop further. some of our projects begun at our amazing 'young people's forum' at which the young people decide on and prepare the themes and content of the after school and holiday programs, and are a fruitful source of on-going input, criticism and feedback throughout the year.

We have developed our volunteer program, recruited more young volunteers and providing them with more training and wider work experience. The volunteers are a vital resource for our charity. we value their involvement tremendously. Because this enables many more deprived and disadvantaged young people to access our services and activities at minimal cost

We have you in mind

We have continued to recruit a number of physically and emotionally disabled young adults as volunteers; or volunteer youth leaders. This venture has proved for the second year a great success, enabling them to acquire the skills, knowledge and confidence, which will encourage them to develop a career in this field. This new project has also empowered them to integrate better with their peers and into society as a whole. Moreover, we are planning a further expansion to this project.

We continue to focus more strongly on children and young adults with physical, emotional &learning disabilities, and have improved our skills and expertise in these fields

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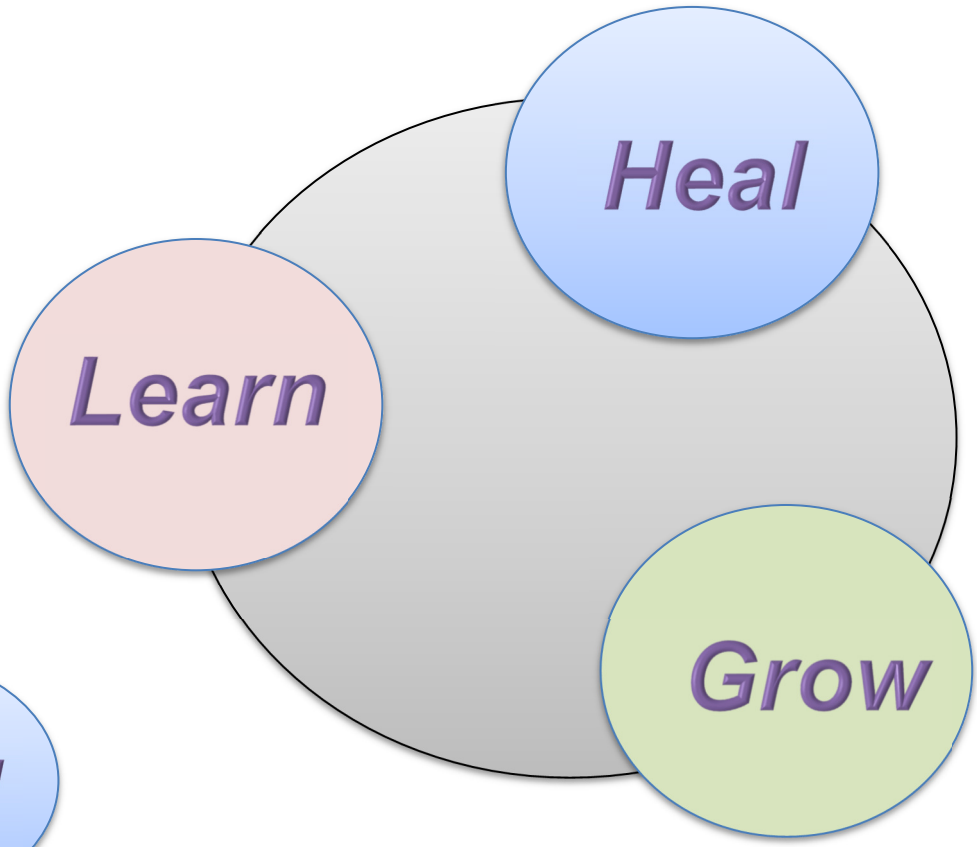
Our mission is to empower some of the most vulnerable or disadvantaged children or young people by providing them with opportunities to…



Heal

early intervention to address mental health,

including issues such as depression, anxiety, distress.

diagnosed with physical illness.

Learn

To promote and advance the education for children and young people especially for those for whom English is an additional Language (EAL's).

To teach disadvantaged children and young people through numerus programs social skills, Build friendship. Become responsible. Build themselves. Calm their impulsivity.

providing recreational opportunities which they would otherwise be denied. These help them develop new skills.

Grow

session's, workshops, out of school programs, of social, leisure and developmental benefits to develop underprivileged children and young people improve attitude boost independence, confidence and resilience.

Our vision Is to eradicate.....

Suffering

Our vision is a world where no child will endure suffering

no child will go hungry to bed

To assist large or dysfunctional families. or in poverty.

Struggle

Our vision is a world where all disadvantaged youngsters have the same opportunities as their peers.

advance their educational gap

Anti-social

help youngsters at risk of: offending, anti-social behaviour, risk of family and community exclusion. Disengaged from society.

Our vision is a world where anti-social behaviour will be eradicated.

providing diversionary activities at key times, or through modifying and promoting positive behaviour.

FINANCIAL REVIEW

A range of funding streams, including grants from the Local Authority, trusts and foundations, mail shots and private donations, supported our activities. The results for the year are shown in the attached financial statements, and the trustees are satisfied with the results for the year.

RESERVES POLICY

The trustees have been aiming that unrestricted funds should be set aside towards building reserves to equate a minimum of three months of our expenditure. However, not more than 6 months, in order to provide financial stability and the means protect critical services. And we are happy to report that we were successful to maintain the reserves of £7000, however we have set in motion a higher goal, we are working in the right direction, The trustees are hopeful that at the next year we will be able to reach our goal. it is worth to mention that the year didn't end without any outstanding loans, we can confirm the charity is in an outstanding healthy financial position. The Board regularly reviews the amount of reserves that are required to ensure that they are adequate to fulfil our continuing obligations.

PLAN FOR THE FUTURE: Target for 2024

As the future forward / camp knak enter our eight year of provision, we have seen the need for its services to continue to expand. The difficult economic times and yes, the cost of living crisis is much worse that anticipated, mental issues. families in serious financial difficulties, in order to beat the crisis. we are working towards better funding, to be able to serve the much bigger need,

Our Response continues to be to consolidate to secure our future. We are by no means sitting back; we are continuing to join more partners to develop more projects, better delivery and expansion of our current projects as well as the launching of some exciting new initiatives. Increasing the ways we can offer to many more disadvantaged users a hope to a new dawn.

working towards

Refreshing

Clearer

Understanding

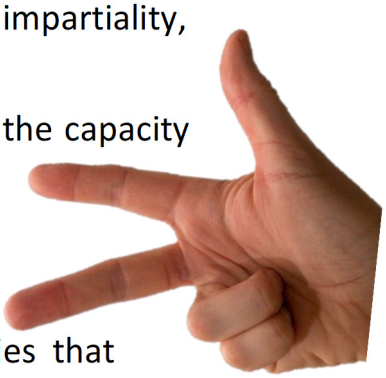
Refreshing our idea's, renew and refocus our goals and vision.

Working towards better understanding to our wider audience and respective grantees.

A nicer website with a clearer and better look, easier to comprehend to benefactors and grantees.

FAIRNESS

We vow to perform professional services in a manner that is fair and reasonable to benefactors, grantees, partners, and workers Fairness requires impartiality, intellectual honesty,



It is an essential. Regardless of the particular service rendered or the capacity we vow to maintain objectivity,

knowledge

One is competent only when he or she has attained and maintained an adequate level of knowledge and skill, and applies that knowledge effectively in providing the charitable objectives to the benefactors.

Competence

also includes the wisdom to recognise the limitations of that knowledge and when consultation or client referral is appropriate. In addition to assimilating the common body of knowledge required and acquiring the necessary experience, We would make a continuing commitment to learning and professional improvement.

Disclosure of conflicts of interests. It involves a subordination of one's own feelings, prejudices, and desires so as to achieve a proper balance of conflicting interests.

This report was approved by the Trustees, on 31 December 2023 and signed on their behalf by:

Mrs. B Josefovitz

Chair of trustees

Feedback

7k

Disadvantaged users

3523

Essentials and food given free

£84.091

Caring & loving Volunteers

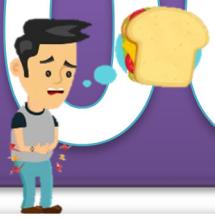
84

Day Camp Users

999

Families in need

1000



Amazing projects

16

Positive Parent and Participants Feedback

98.5%

Amazing national trips

3

Camp knak and the future forward had the privilege to enlighten the lives of near 1300 youngsters with successful camps + Workshops. Empowering or enhancing and providing for over 3500 disadvantaged benefactors an amazing future, with our 16 amazing projects, over 32 long-haul trips advancing their education and mental capabiliteis by hardworking trained and qualified individuals. 84 CARING and LOVING volunteers, leading to 98.5% positive FEEDBACK, receiving an astonishing 7000 feedback and over 50 presentations from thankful parents thankful for a miracle or an extraordinary change. delivering to over 1000 families essentials and food in the worth of £84.091.00.

INDEPENDENT EXAMINERS REPORT

I report on the financial statements of Camp Knak for the year ended 31 December 2023

Respective Responsibilities of Governors and Examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144, 145 and 145(5) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
  to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 28 October 2024

David Pollak
Whiteside and Davies
Chartered Certified Accountants
158 Cromwell Road
Salford M6 6DE

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	**2023 Total £**	2022 Total £
Incoming Resources					
Donations receivable		57,157	28,444	**85,601**	97,422
Net incoming resources available for charitable application		57,157	28,444	**85,601**	97,422
Less:					
Charitable expenditure					
Cost of Activities In Furtherance of the Charity's Objects					
Charitable activities		33,786	18,444	**64,179**	64,002
Wages and staff costs		20,681	10,000	**30,681**	30,686
Governance	*3*	1,080	0	**1,080**	900
Office costs		974	0	**974**	734
		56,521	28,444	**85,762**	96,322
Reconciliation of funds					
Net surplus for the year		**636**	0	**636**	1,100
Total funds brought forward		**7,595**		**7,595**	6,495
Total funds carried forward		**8,231**	0	**8,231**	7,495

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The attached notes form part of these accounts.

Balance Sheet
At 31 December 2023

	Notes	2023 £	2022 £
Current Assets			
Debtors	4	**15,000**	10,400
Cash at Bank		**500**	7,595
		15,500	17,995
Current Liabilities			
Accruals		**(7,269)**	(10,400)
Net current assets		**8,231**	**7,595**
Net Assets		**8,231**	**7,595**
Accumulated Funds			
Restricted		**0**	**0**
Unrestricted		**8,231**	**7,595**
		8,231	**7,595**

Approved by the Trustees on 12 January 2024 and signed on behalf of them all.

Chani Reiner

Trustee

The attached notes form part of these accounts.

Notes To The Accounts

1) Principal Accounting Policies

Basis of Accounting

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP and the Charities Act 2011).

Donations and Fund Accounting

Donations and Grants for activities restricted by the donors are taken to restricted funds if the wishes and conditions of the donor are legally binding on the Trustees.

Resources Expended

Resources expended are accounted for on an accrual's basis. Certain expenditure is apportioned to cost categories based on estimated amount attributable to that activity in the year. These estimates are based on the time and level of activity as appropriate.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

The irrecoverable element of VAT is included with the item of expense to which it relates.

2) Taxation

The Charitable organisation is exempt from taxation on its charitable activities.

	£ ***2023***	£ *2022*
3) Governance		
Independent Examiner fee		
Fees payable to the independent examiner for:		
independent examination of the financial statements	**1,080**	900
4) Debtors		
Other debtors	**0**	**10,000**
Pledged donations	**15,000**	**400**
	15,000	**10,400**

5) Charitable Donations

All charitable donations were distributed to beneficiaries who required help during the year.

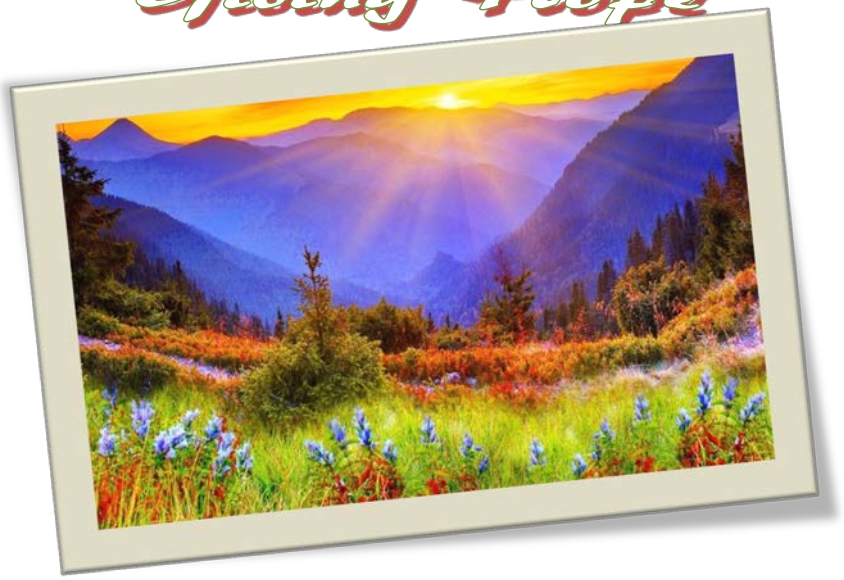
CAMP KNAK

England & Wales - Charity number 1180661

Accounts

THE FUTURE FORWARD

Mending the Broken
Dreaming the Future
Giving Hope



ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR 2022

A registered charity in England and Wales no: 1180661

Trading name of Camp Knak
Where everyone gets a smile!!

Charity since 2016

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 2022

Trustees

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark
Director	Mrs. D Sandel
Charity number	1180661
Administration Address	26 paged Road N16 5NQ
Independent examiner	David Pollak Whiteside and Davies Accountants 158 Cromwell Road Salford M6 6DE
BACS	Sort code 207690 Account number 30732370
Website	https://thefutureforward.co.uk
E-Mail:	info@thefutureforward.co.uk campknak@gmail.com

CHAIR'S STATEMENT

This year was a magnificent year for our charity the future forward / camp knak we had reached an extraordinary number of members over 500 members, covid isn't over, the need for our services was still growing. almost a growth of a 100%, were happy to report we have given this year a safe haven for over 2200 children and young people, they were direct benefactors of the multiple, stimulating workshops, after school clubs, camps, activities, projects provided. With the help of our grantees, we helped over 800 families who benefited from many of our services. It was a delight boing part of this charity helping so many youngsters and families.

We managed to help much more youngsters and families than last year's trough prioritizing and having brilliant budget planner and better coordinators, we are happy to announce that the year ended without any loans, we even managed to end the year with a small surplus carried over for next year.

In response to this greater and urgent need. We have expanded our range of projects, provided more clubs, and longer terms. We prioritized volunteers and staff from previous benefactors, we improved our project delivery, We focused to reach the maximum benefactors, with the best and clearest impact.

Most notable of our achievements this year our summer camp for 450 children and our workshops enhancing cognitive abilities, to those most challenged with mental impairment. Activities has empowered these children with the tools to cope with their illness circumstances providing a hopeful future.

Impressively, we managed to achieve a higher level of our goals. Our family project. Helping over 800 disadvantaged families through the covid-19 crisis was an unbelievable success, we are proud to announce we provided for those families over twenty thousand pounds of food, and over thirty thousand pounds of essentials.

Thank you in kind direct and the bakeries in hackney and haringey for helping us reach further than we ever thought possible.

The Trustees and Beneficiaries are very grateful to you generous donors and supporters. We look forward to the future with optimism. Committed to continuing our good work and are hoping to continue the success, which we achieved so far
We express our admiration and gratitude to our valued trustees, skilled staff and selfless volunteers who remain focused on delivering services that meet the individual needs of the children in our care with incredible dedication and skill.

Mrs. B. Josefovitz

Chair of trustees

STRUCTURE, GOVERNANCE & MANAGEMENT

Reference and administrative details are shown in the schedule of legal and administrative information on page 1 of the financial statements.

The trustees who served the charity during the period were as follows:

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark

The charity is constituted and governed by a Trust Deed. The charity was constituted by Declaration of Trust dated 1th January 2017 The charity is managed and controlled by the trustees, who meet regularly.

RECRUITMENT, INDUCTION AND TRAINING

It is not the intention of the trustees of the charity to appoint any new trustees in the near future. Should the need arise the trustees will apply suitable recruitment induction and training procedures.

RISK MANAGEMENT

The trustees have identified and reviewed the major risks to which the charity is exposed. Both manual and automated checks are regularly invoked, particularly those relating to the operations and finance of the charity. The trustees are satisfied that these systems and procedures mitigate the potential effects of any perceived risks.

SAFEGUARDING AND CHILD PROTECTION

Rigorous Child Protection and Safeguarding policies and procedures are at the heart of everything we do. This ensures that the welfare of the children in our care is never compromised.

OBJECTIVES AND Public benefit

THE OBJECTS OF THE TRUST ARE:

To advance in life and help young people through:

(a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

(b) Providing support and activities, which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

(c) advancing education:

The trustees confirm that they have referred to the guidance outlined in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

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we have a board of 4 trustees who are responsible for managing the charity. They have a broad range of backgrounds including social care, voluntary sector, business, property and accountancy.

The management board is responsible for the recruitment of the staff management team and in ensuring that the service complies with all standards and in accordance with the latest legislation. The Management board have an appropriate mix of skills, expertise with considerable experience in running this type of service. The subcommittee team is comprised of members who are parents themselves with children who use the service, and who have a long track record of working in the field of deprived and socially isolated families from within the community in Hackney and Haringey.

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OUR PROJECTS AND THEIR IMPACT

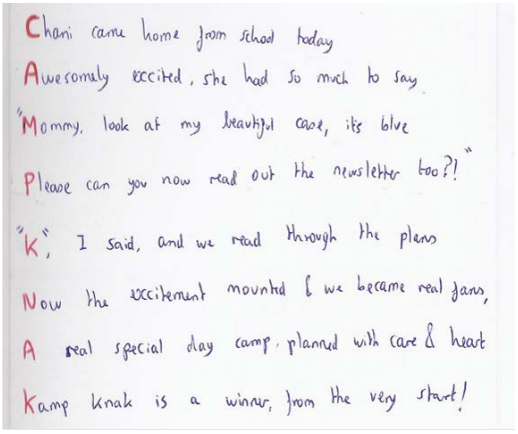
The charity has delivered many successful projects this year in its quest to meet its objectives:

Camp Knak – Project Friends Forever

Our summer camp for 450 children with social or mental deficiencies, enhancing their cognitive, language and communication skills. Contributing to a more positive and productive future.

"wow! The change I am seeing is mind blowing, you are making a real change in their everyday life, your work will help them getting better
Alocal head-teacher

. Sample of one of the letters we received from our thankful benefactors



Chani came home from school today
Awesomely excited, she had so much to say
"Mommy, look at my beautiful card, its blue
Please can you now read out the newsletter too?!"
"K", I said, and we read through the plans
Now the excitement mounted & we became real fans,
A real special day camp, planned with care & heart
Kamp Knak is a winner, from the very start!

project Building Life's (after school)

social-skills clubs engaged a group of 42 children each in anti-bullying activities, promoting peer respect and tolerance.

Project Hand By Hand,

We provided 19 children with weekly sessions, empowering them to explore, express and understand their emotions.

Most of the kids we accepted: changed completely is it is a miracle - told us the leader

Samson, a eleven-year-old with ADD surprised all with an unbelievable 100/120 on her paper.

Project Future (workshops)

Children were given the opportunity to find out how they are Gifted & Talented so they are now motivated to achieve in class the highest scores. Everyone has a gift, something they can shine above others, creative and artistic talent and.take pride in their self- image and maximize their potential, increasing independence and personal fulfilment

We used creative approaches to enhance the educational and recreational experiences of the participants

Examples of workshops: clay modelling cushion designing, photography, wax making, oil painting, creative art n crafts sessions, patisserie, card designing, drama, dancing, singing &sewing.

Yocheved didn't know she is special, thank you for showing her how special she is,. Thank you", yocheved Dad.

The teacher reflected, "Watching the children, was like watching flowers blossom, from mere buds shooting through so shy and reticent, they have all developed into bright, confident and colourful blooms."

Project Smiling Forever

Our winter camp for 250 children with deficiencies. They successfully enhanced life skills + language and communication skills.

Children naturally learn and process their hopes and fears through play and fantasy. This Project we will use their familiar language. It provides a safe and even fun way for children to explore their feelings and create meaning from difficult situations in a creative and non-threatening fashion. Immersive experiences

: devory, age 7, continuously attempted to 'make it' in the crowd but as with limited abilities, never understanding why her efforts were shunned. Now, devorys mother wrote: devory increased popularity and confidence

OUR PROJECTS AND THEIR IMPACT (CONTINUED)

Project Helping Hand,

Delivering bread and sandwiches, to 650 family's, so that the kids will not go hungry to school.. Single parent mother wrote: we simply didn't have what to eat, they was no bead, noting, you were our angel sent from heaven."

Project Building Family's

Helping out 1360 families in need, with their most needed essentials. *Thank you for helping me, I was in shame, there are things I need. I can now nreath with eas" I really don't know what I would do without your help, written by rivky, age 11.5*

Health club

Improved physical wellbeing: 120 young people have enthusiastically embarked on a program of after school sessions, keep fit exercise sessions, significantly improving their fitness and mental health. Reducing future health issues. and dealing with obese Promoting healthy eating and nutrition. Getting them, the skills, knowledge, and the will that would enable them to lead healthy lives.

Feedback from parents and benefactors reflected improved exercises and health understanding

Math SATS Club,

A Maths SATS Club for 13 low achievers, an often neglected subject so even it we took in a very frustrated group of young people we did enable them to achieve level 6 in Math SATS, and did accomplish to increase their enjoyment of the subject.

Chelsey, thanks to you, is very happy, now she can understand the concept the teacher is talking about
Mother of Chelsey, age 10

Project music

An out of school music club for 14-16 year olds, learning with these kids playing with instruments. violin lessons leading to ABRSM qualifications (graded exams of the royal school of music) at levels 1-8 this exiting lessons will not only give them an exciting opportunity of employment also has climaxed in a music concert at which the kids were able to display their qualification and skills to the community
Supporting the young people towards a future with enhanced employment prospects.

Project AHEAD

To give for young children a basic understanding in science, with an exclusive touch and feel experience, so it is easier for youngsters with learning difficulties to better understanding the subject. Example: chemical reaction, in a fun way, like alcohol making. Baking soda plus wineger. And much more

SATS and GCSE levels

4 weeks of seasons, The successful integration of our method into real life is been amazing; to give them the tools and competence they will be able to apply in the classroom. We teach children how to apply the 7 skills, This method really bridges the gap that exist in classroom. Learning and helping children become independent adults.
We received feedback from a disadvantaged benefactor:
Only with your help, I will be able to finish school , I am very thankful/

Project hope

We were delivering meat vouches in the worth of £4.000 to 150 families in need so the kids should not go hungry to bed .

FINANCIAL REVIEW

A range of funding streams, including grants from the Local Authority, trusts and foundations, mail shots and private donations, supported our activities. The results for the year are shown in the attached financial statements, and the trustees are satisfied with the results for the year.

RESERVES POLICY

The trustees have been aiming that unrestricted funds should be set aside towards building reserves to equate a minimum of three months of our expenditure. However, not more than 6 months, in order to provide financial stability and the means protect critical services. And we are happy to report that the reserve level has gone up from last year so we have now reserves of £7000 it is still not our goal but we are working in the right direction, The trustees are hopeful that at the next year we will be able to reach our goal. it is worth to mention that we didn't borrow, we can confirm the charity is in an outstanding healthy financial position. The Board regularly reviews the amount of reserves that are required to ensure that they are adequate to fulfil our continuing obligations.

PLAN FOR THE FUTURE: Target for 2023

As the future forward / camp knak enter our seventh year of provision, we have seen the need for its services to continue to expand. The difficult economic times and yes, covid is almost over but the effects are just starting to show, and a start of the cost of living crisis is showing its wits, youngsters with mental issues. families in serious financial difficulties, children with greater mental problems, children are suffering, and a much bigger need for services for physically, emotionally and learning disabled and otherwise isolated young people.

Our Response continues to be to consolidate to secure our future. We are by no means sitting back; we are continuing to join more partners to develop more projects, better delivery and expansion of our current projects as well as the launching of some exciting new initiatives. Increasing the ways we can offer to many more disadvantaged users a hope to a new dawn.

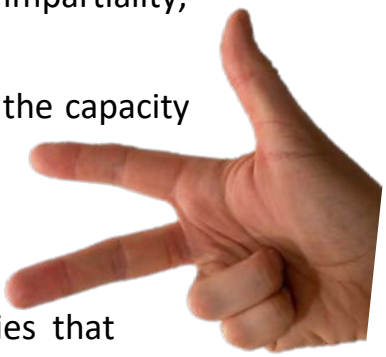
Summer camp – camp knak

As we did listen to the community the need is great, and we will try to answer that need. we hope to open another camp just for boys in need we hope to be able to accept another 400 benefactors., together this project will provide activities and empower 900 children with mental and social skills,. Cognitive orientation and communication skills.

All this will only be made possible by our generous and loyal funders. We thank you on behalf of our users for choosing to be our partners and its work, and by improving the present and future lives of disadvantaged young people.

FAIRNESS

We vow to perform professional services in a manner that is fair and reasonable to benefactors, grantees, partners, and workers Fairness requires impartiality, intellectual honesty,



It is an essential. Regardless of the particular service rendered or the capacity we vow to maintain objectivity,

knowledge

One is competent only when he or she has attained and maintained an adequate level of knowledge and skill, and applies that knowledge effectively in providing the charitable objectives to the benefactors.

Competence

also includes the wisdom to recognise the limitations of that knowledge and when consultation or client referral is appropriate. In addition to assimilating the common body of knowledge required and acquiring the necessary experience, We would make a continuing commitment to learning and professional improvement.

Disclosure of conflicts of interests. It involves a subordination of one's own feelings, prejudices, and desires so as to achieve a proper balance of conflicting interests.

This report was approved by the Trustees, on 31 December 2022 and signed on their behalf by:

Mrs. B Josefovitz

Chair of trustees

Thank you Letters

206

Disadvantaged users

2829

Essentials and food given free

£74.252

Caring & loving Volunteers

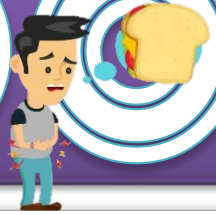
74

Day Camp Users

456

Families in need

1000



Amazing projects

17

Positive Parent and Participants Feedback

98.4%

Massive Thank You

1

Camp knak and the future forward had the privilege to enlighten the lives of near 1000 youngsters with several successful camps. Empower + enhancing 2829 disadvantaged children to a future of employment and potential, with our 17 amazing projects, by 57 hardworking trained and qualified individuals. 74 CARING and LOVING volunteers, leading to 98.5% positive parents and participation FEEDBACK, receiving 206 thank you letters and 41 presentations from thankful parents describing a miracle or an extraordinary change. Plus giving hope to over 1000 families in need delivering essentials and food in the worth of £74.252.00,.

INDEPENDENT EXAMINERS REPORT

I report on the financial statements of Camp Knak for the year ended 31 December 2022

Respective Responsibilities of Governors and Examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144, 145 and 145(5) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
  to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 21 January 2023

David Pollak
Whiteside and Davies Accountants
158 Cromwell Road
Salford M6 6DE

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	2022 Total £
Incoming Resources				
Donations receivable		59,597	38,028	**97,625**
Net incoming resources available for charitable application		59,597	38,028	**97,625**
Less:				
Charitable expenditure				
Cost of Activities In Furtherance of the Charity's Objects				
Charitable activities		42,667	21,335	**64,002**
Wages and staff costs		15,586	15,100	**30,686**
Governance	*3*	900	0	**900**
Office costs		1007	0	**734**
		60,160	36,435	**96,595**
Reconciliation of funds				
Net surplus for the year		**1,100**	0	**1,100**
Total funds brought forward		**6,495**		**6,495**
Total funds carried forward		**7,595**	0	**7,595**

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The attached notes form part of these accounts.

Balance Sheet
At 28 February 2022

	Notes	2022 £	2021 £
Current Assets			
Debtors	4	**10,400**	**15,500**
Cash at Bank		**7,595**	**6,495**
		17,995	**21,995**
Current Liabilities			
Accruals		**(900)**	**(900)**
		(900)	(900)
Net current liabilities		**7,595**	**6,495**
Net Assets		**7,595**	**6,495**
Accumulated Funds			
Restricted		**0**	**0**
Unrestricted		**7,595**	**6,495**
		7,595	**6,495**

Approved by the Trustees on 12 January 2023 and signed on behalf of them all.

Chani Reiner

Trustee

The attached notes form part of these accounts.

Notes To The Accounts

1) Principal Accounting Policies

Basis of Accounting

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP and the Charities Act 2011).

Donations and Fund Accounting

Donations and Grants for activities restricted by the donors are taken to restricted funds if the wishes and conditions of the donor are legally binding on the Trustees.

Resources Expended

Resources expended are accounted for on an accruals basis. Certain expenditure is apportioned to cost categories based on estimated amount attributable to that activity in the year. These estimates are based on the time and level of activity as appropriate.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

The irrecoverable element of VAT is included with the item of expense to which it relates.

2) Taxation

The Charitable organisation is exempt from taxation on its charitable activities.

3) Governance

	£ 2023	£ 2022
Independent Examiner fee		
Fees payable to the independent examiner for:		
independent examination of the financial statements	**900**	900

4) Debtors

Other debtors	**10,000**	**15,000**
Pledged donations	**400**	**500**
	10,400	**15,500**

5) Charitable Donations

All charitable donations were distributed to beneficiaries who required help during the year.

CAMP KNAK

England & Wales - Charity number 1180661

Accounts

The Future Forward

Forecasting a new dawn

Light will emerge

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

A registered charity in England and Wales no: 1180661

Trading name of

Camp Knak

Where everyone gets a smile!!

Charity since 2016

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 2021

Trustees

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark
Director	Mrs. D Sandel

Charity number	1180661
Administration Address	flat 2 67- lordship rd. London N16 0QJ

Independent examiner

David Pollak
Whiteside and Davies Accountants
158 Cromwell Road
Salford M6 6DE

BACS	Sort code 207690 Account number 30732370
Website	https://thefutureforward.co.uk
E-Mail:	info@thefutureforward.co.uk
	campknak@gmail.com

CHAIR'S STATEMENT

This year was groundbreaking for our charity the future forward / camp knak we had reached an extraordinary number of members over 330 members, because of the effects of covid the need was almost double than the previous years. almost a growth of a 100%, supporting and given a safe haven for over 1500 children and young people direct benefactors of the multiple, stimulating camps, activities, projects provided. over 500 families direct benefactors of our many services. it was a real pleasure helping so many youngsters and families.

we still managed to deal with that overflow of that many youngsters and people, without getting in red ink, yes we did borrow for a short time. but only if we knew for a certainty that funds are coming in. and we are happy to announce that the year ended without any loans, and the loans were paid off after the short time as promised. and even we still managed to end the year with a small surplus carried over for next year.

In response to this greater and urgent need. We have expanded our range of activities, provided more projects, and to a wider age range. We have employed more people, we improved our project delivery, and we enhanced the social impact. We focused to reach the maximum benefactors throughout the year.

Most notable of our achievements this year our summer camp for 336 children and our after school program for children presenting with early signs of mental illness. Activities has empowered these children with the tools to cope with their difficult circumstances and intense emotions, promising a hopeful future.

Even it was a difficult year with a reduction in grant giving reflecting a tough external climate.it is remarkable in spite of that, we managed to almost doubled our resources, from 54k to 89k. For this climate, it is an unbelievable achievement.

Impressively, we managed to achieve a higher level of our goals. Our family projects. Helping over 300 families through the covid-19 crisis was a unbelievable success, We are proud to announce we provided over £10.000 vouchers for meat. and £30.000 worth of essentials.

Thank you, fare-share, and in kind direct and the bakeries in Hackney and Haringey for helping us reach further than we ever thought possible.

The Trustees and Beneficiaries are very grateful to the generous donors and supporters. We look forward to the future with optimism. Committed to continuing our good work and are hoping to continue the success, which we achieved so far

We express our admiration and gratitude to our valued trustees, skilled staff and selfless volunteers who remain focused on delivering services that meet the individual needs of the children in our care with incredible dedication and skill.

Mrs. B. Josefovitz

Chair of trustees

STRUCTURE, GOVERNANCE & MANAGEMENT

Reference and administrative details are shown in the schedule of legal and administrative information on page 1 of the financial statements.

The trustees who served the charity during the period were as follows:

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark

The charity is constituted and governed by a Trust Deed. The charity was constituted by Declaration of Trust dated 1th January 2017 The charity is managed and controlled by the trustees, who meet regularly.

RECRUITMENT, INDUCTION AND TRAINING

It is not the intention of the trustees of the charity to appoint any new trustees in the near future. Should the need arise the trustees will apply suitable recruitment induction and training procedures.

RISK MANAGEMENT

The trustees have identified and reviewed the major risks to which the charity is exposed. Both manual and automated checks are regularly invoked, particularly those relating to the operations and finance of the charity. The trustees are satisfied that these systems and procedures mitigate the potential effects of any perceived risks.

SAFEGUARDING AND CHILD PROTECTION

Rigorous Child Protection and Safeguarding policies and procedures are at the heart of everything we do. This ensures that the welfare of the children in our care is never compromised.

OBJECTIVES AND Public benefit

THE OBJECTS OF THE TRUST ARE:

To advance in life and help young people through:

(a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

(b) Providing support and activities, which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

(c) advancing education:

The trustees confirm that they have referred to the guidance outlined in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

MANAGEMENT BOARD AND STAFFING STRUCTURE

we have a board of 4 trustees who are responsible for managing the charity. They have a broad range of backgrounds including social care, voluntary sector, business, property and accountancy.

The management board is responsible for the recruitment of the staff management team and in ensuring that the service complies with all standards and in accordance with the latest legislation. The Management board have an appropriate mix of skills, expertise with considerable experience in running this type of service. The subcommittee team is comprised of members who are parents themselves with children who use the service, and who have a long track record of working in the field of deprived and socially isolated families from within the community in Hackney and Haringey.

Responsibilities of the Trustees

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity as at the Balance Sheet Date, and of its incoming resources, including income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and

a. Select suitable accounting policies and the apply them consistently.
b. Make judgements and estimates that are reasonable and prudent.
c. Follow applicable accounting standards and the Charities SORP 2015 disclosing and explaining any departures in the financial statements.
d. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and to enable them as Trustees to ensure that the financial statements comply with the Charity Law. The Trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of fraud and other regularities.

OUR VISION:

To alleviate the impacts of circumstantial, developmental or socio-economic, or recent immigrants, or children with special educational needs, children and young people with moderate to severe physical, social or emotional disabilities. Children who are referred to us by their school or family support organisations. or any other disadvantage of children.

OUR MISSION:

To empower every child with the chance to shine.

OUR STRATEGIC AIMS:

- To provide user-led, out-of-school programs, of social, leisure and developmental benefits to develop underprivileged children and young people so that they can reach their maximum potential becoming productive members of mainstream society, assist them in growing to full maturity as an individual. Enhance their employment prospects; to be able to earn a living on their own. Or to improve their conditions of life.

- To improve the conditions of life of children and young people by providing recreational opportunities which they would otherwise be denied. These help them develop new skills, improve their attitude and boost their independence, confidence and resilience.

- To promote and advance the education for children and young people especially for those for whom English is an additional Language (EAL's).

- To enable disadvantaged children to enhance their educational and physical development through targeted one-to-one sessions/or other projects..

- To assist "hard to reach", working parents, parents of over crowd or dysfunctional families, or families in poverty, or those with sick/disabled children or who are new immigrants. and those who are in receipt of family support or counselling,

ACHIEVEMENTS AND PERFORMANCE:

The trustees present their report and financial statements for the year 2020.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)"

During the year, the charity continued to raise funds, and has applied the funds towards activities in furtherance of its objectives

The Charity received donations totaling £32,309 and grants totaling £57,205 during the year and carried out projects with total running expenditure of £86679.36

To the granters who made a considerable contribution to our funds, such as **Charles S French Charitable Trust**, as a result, we were able to provide a better summer and winter program. Thank you very much. We thank our generous funders, who continue to enable the future forward / camp knak to thrive, and we look forward to a promising and sustainable future. We cannot cease to thank our funders for their support in the work we do, and for their on-going generous, being our partners in the vital work of improving the lives of disadvantaged and socially excluded young people, giving them joy and inspiration together with the real hope of a sunny future.

As it is worthy to mention all previous and future initiatives begun as a result of user consultation & feedback, we were able to consolidate and develop further. And some of our projects begun at our amazing 'young people's forum' at which the young people decide on and prepare the themes and content of the after school and holiday programs, and are a fruitful source of on-going input, criticism and feedback throughout the year.

We have developed our volunteer program, recruited more young volunteers and provided them with more training and wider work experience. The volunteers are a vital resource for our charity. we value their involvement tremendously. Because this enables many more deprived and disadvantaged young people to access our services and activities at minimal cost.

We have you in mind

We have continued to recruit a number of physically and emotionally disabled young adults as volunteers; or volunteer youth leaders. This venture has proved a great success, enabling them to acquire the skills, knowledge and confidence, which will encourage them to develop a career in this field. This new project has also empowered them to integrate better with their peers and into society as a whole. Moreover, we are planning a further expansion to this project.

We continue to focus more strongly on children and young adults with physical, emotional &learning disabilities, and have improved our skills and expertise in these fields

We continue to provide improved accessibility for disabled users enabling them to take part in all projects, regardless where or when they are taking place. Outings are planned with their specialized needs in mind, so that activities are integrated, with no difference if you are disabled or able, so they can all mutually benefiting from all our amenities and services.

We provide appropriate levels of support for children and young people with social and emotional issues including those with learning and physical disabilities, to enable them to integrate in all our afterschool and holiday mainstream programs

OUR PROJECTS AND THEIR IMPACT

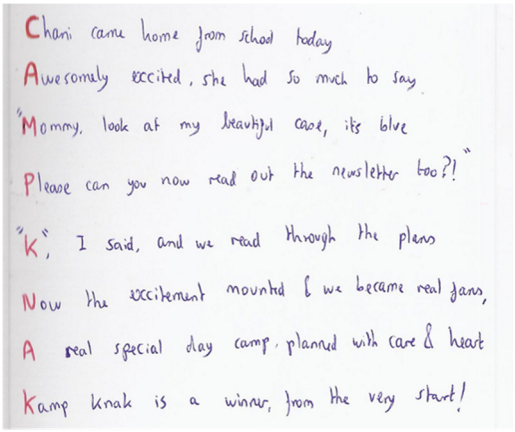
The charity has delivered many successful projects this year in its quest to meet its objectives:

Camp Knak – Project Friends Forever

Our summer camp for 336 children with social skills deficiencies, enhancing their social competence, language and communication skills. Contributing to a more positive and productive future.

"I'm blown away by the change in attitude in your project's participants. I hope you do this for the whole class!!"
A local schoolteacher

. Sample of one of the letters we received from our thankful benefactors



Chani came home from school today
Awesomely excited, she had so much to say
"Mommy, look at my beautiful cape, its blue
Please can you now read out the newsletter too?!"
"K", I said, and we read through the plans
Now the excitement mounted & we became real fans,
A real special day camp, planned with care & heart
Kamp Knak is a winner, from the very start!

project Building Life's (club 2)

These social-skills clubs will engage a group of 21 children each in anti-bullying activities, promoting peer respect and tolerance.

Project Hand By Hand,

We provided three children with weekly sessions, empowering them to explore, express and understand their emotions.

An 11-year-old orphan, Rachel, was uncooperative, withdrawn and reticent. Nine months into therapy, she shared "I began to love myself; not everything is my fault!!

Denny, a ten-year-old with ADHD surprised all with an unbelievable 100/120 on her paper.

Project Future (workshops)

Children were given the opportunity to find out with what they are Gifted & Talented so they are now motivated to achieve in class the highest scores. We used creative approaches to enhance the learning, educational and recreational experiences of the participants

Examples of workshops: clay modelling cushion designing, photography, wax making, oil painting, creative art n crafts sessions, patisserie, card designing, drama, dancing, singing &sewing.

The young people were also able to develop creative and artistic talent and take pride in their self- image and maximised their potential, increasing independence and personal fulfilment.

"Amelia is finally feeling stimulated. Being a genius makes sitting through the school day a success. You have given her the aspiration that there is more to achieve. Thank you", Amelia's Dad.

The teacher reflected, "Watching the children, was like watching flowers blossom, from mere buds shooting through so shy and reticent, they have all developed into bright, confident and colourful blooms."

Camp Knak.- Project Smiling Forever

Our winter camp for 144 children with communication deficiencies. They were successfully enhanced their language and understanding how to communicate to other people.

Children naturally learn and process their hopes and fears through play and fantasy. This Project we will use their familiar language. It provides a safe and even fun way for children to explore their feelings and create meaning from difficult situations in a creative and non-threatening fashion. Immersive experiences

: miri, age 8, continuously attempted to 'make it' in the crowd never understanding why her efforts were shunned. Now, miri is reporting increased popularity and confidence

OUR PROJECTS AND THEIR IMPACT (CONTINUED)

Project Helping Hand,

Delivering bread and sandwiches, to 255 family's, so that the kids will not go hungry to school..

Thank you for helping the numbers make sense to me. I can now do some of my math's homework on my own" I really don't know why I could not think till now, written by ester, age 8.5

Project Building Family's

Helping out 350 families in need, with their most needed essentials.

A mother reported: you eased the tense atmosphere at home, now the kids are much more relaxed. It has changed my life."

project new dawn

Improved physical wellbeing: 31 young people have enthusiastically embarked on a program of after school sessions, keep fit exercise sessions, significantly improving their fitness and mental health. Reducing future health issues. and dealing with obese Promoting healthy eating and nutrition. Getting them, the skills, knowledge, and the will that would enable them to lead a more healthy lives.

Feedback from parents and benefactors reflected improved exercises and health understanding

Math SATS Club,

A Maths SATS Club for 13 low achievers, an often neglected subject so even it we took in a very frustrated group of young people we did enable them to achieve level 6 in Math SATS, and did accomplish to increase their enjoyment of the subject.

Alex is the fisrt time ahead of the peers, it is exciting to see him that way
Head teacher of alex, age 9

Project music

An out of school music club for 14-16 year olds, learning with these kids playing with instruments. violin lessons leading to ABRSM qualifications (graded exams of the royal school of music) at levels 1-8 this exiting lessons will not only give them an exciting opportunity of employment also has climaxed in a music concert at which the kids were able to display their qualification and skills to the community

Supporting the young people towards a future with enhanced employment prospects.

Project AHEAD

To give for young children a basic understanding in science, with an exclusive touch and feel experience, so it is easier for youngsters with learning difficulties to better understanding the subject. Like Winemaking alcohol making. Water Condensing. And much more

We have you in mind Project

The successful integration of physically handicapped and learning disabled young people into our programs, both as users, and equally importantly as young volunteers. The number of disabled young people in both categories are increasing every year.

We received feedback from a disadvantaged volunteer:

"I feel someone has given me new life! Until now, life was boring and lonely, nothing was worth doing, and I did not have any friends. Now life has changed I am a volunteer for camp knak, booking trips, processing applications and answering the phone, my life has taken on a new meaning. I have made many friends, learnt new skills and feel so useful! I look forward to each day, and i know that I am making a positive contribution. My life has been transformed; mere words cannot describe how grateful I am to camp knak for the opportunities it has given me.

Project hope

We were delivering meat vouches in the worth of £10.000 to 307 families in need so the kids should not go hungry to bed .

FINANCIAL REVIEW

A range of funding streams, including grants from the Local Authority, trusts and foundations, mail shots and private donations, supported our activities. The results for the year are shown in the attached financial statements, and the trustees are satisfied with the results for the year.

RESERVES POLICY

The trustees have been aiming that unrestricted funds should be set aside towards building reserves to equate a minimum of three months of our expenditure. However, not more than 6 months, in order to provide financial stability and the means protect critical services. And we are happy to report that the reserve level has gone up from last year so we have now reserves of £5000 it is still not our goal but we are working in the right direction, The trustees are hopeful that at the next year we will be able to reach our goal. also it is worth to mention that we didn't borrow, and we consider it that the charity is in a healthy financial position. The Board regularly reviews the amount of reserves that are required to ensure that they are adequate to fulfil our continuing obligations.

PLAN FOR THE FUTURE: Target for 2020

As the future forward / camp knak enter our sixt year of provision, we have seen the need for its services to continue to expand. The difficult economic times and even covid is slowing down but the effects are just starting to show, many with mental issues. more families in serious financial difficulties, more children with greater emotional problems, more overcrowded housing, and a much bigger need for services for physically, emotionally and learning disabled and otherwise isolated young people.

Our Response continues to be to consolidate to secure our future. We are by no means sitting back; we are continuing to join more partners to develop more projects, better delivery and expansion of our current projects as well as the launching of some exciting new initiatives. Increasing the ways we can offer to many more disadvantaged users a hope to a new dawn.

Summer camp – camp knak

We hope to be able to accept applications, to 500 benefactors, and we hope to open another camp with 200 benefactors, together this project will provide activities and empower 600 children with social skills,. Cognitive orientation and communication skills.

Project future

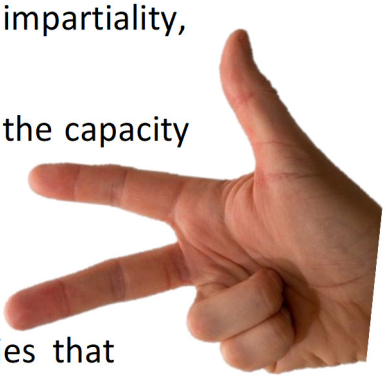
Building on the current program, we will see this project expanding to encourage children to explore their own treasures. They are bound to discover greater self-esteem, increased confidence and exciting character traits and talents!

All this will only be made possible by our generous and loyal funders. We thank you on behalf of our users for choosing to be our partners and its work, and by improving the present and future lives of disadvantaged young people.

FAIRNESS

We vow to perform professional services in a manner that is fair and reasonable to benefactors, grantees, partners, and workers Fairness requires impartiality, intellectual honesty,

It is an essential. Regardless of the particular service rendered or the capacity we vow to maintain objectivity,



knowledge

One is competent only when he or she has attained and maintained an adequate level of knowledge and skill, and applies that knowledge effectively in providing the charitable objectives to the benefactors.

Competence

also includes the wisdom to recognise the limitations of that knowledge and when consultation or client referral is appropriate. In addition to assimilating the common body of knowledge required and acquiring the necessary experience, We would make a continuing commitment to learning and professional improvement.

Disclosure of conflicts of interests. It involves a subordination of one's own feelings, prejudices, and desires so as to achieve a proper balance of conflicting interests.

This report was approved by the Trustees, on 31 December 2021 and signed on their behalf by:

Mrs. B Josefovitz

Chair of trustees

Thank you Letters

127

Disadvantaged users

2365

Essentials and food given free

£54.562

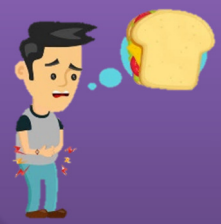
Caring & loving Volunteers

67

Day Camp Users

336

Families in need



38

Amazing projects

15

Positive Parent and Participants Feedback

99%

Massive Thank You

1

Camp knak and the future forward had the privilege to enlighten the lives of 500 young adults with our 2 successful camps. Empower + enhancing 2365 disadvantaged children to a future of employment and potential, with our 15 amazing projects, by 51 hardworking trained and qualified individuals. 67 CARING and LOVING volunteers, leading to 99% positive parents and participation FEEDBACK, receiving 127 thank you letters and 37 presentations from thankful parents describing a miracle or an extraordinary change. Shining in the dark covid times, giving hope to 381 families in need delivering essentials and food in the worth of £54.562.00,.

INDEPENDENT EXAMINERS REPORT

I report on the financial statements of Camp Knak for the year ended 31 December 2021

Respective Responsibilities of Governors and Examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144, 145 and 145(5) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
  to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 9 October 2022

David Pollak
Whiteside and Davies Accountants
158 Cromwell Road
Salford M6 6DE

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	**2021 Total £**	2020 Total £
Incoming Resources					
Donations receivable		32,309	57,205	**89,514**	54,372
Net incoming resources available for charitable application		32,309	57,205	**89,514**	54,372
Less:					
Charitable expenditure					
Cost of Activities In Furtherance of the Charity's Objects					
Charitable activities		25,390	29,915	**55,305**	24,560
Wages and staff costs		1,120	27,290	**28,410**	27,855
Governance	3	900	0	**900**	900
Office costs		1,210	0	**1,210**	1,046
		28,620	57,205	**86,679**	54,361
Reconciliation of funds					
Net surplus for the year		3,689	0	**3,689**	11
Total funds brought forward		3,660	0	**3,660**	3,649
Total funds carried forward		7,349	0	**7,349**	3,660

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The attached notes form part of these accounts.

Balance Sheet
As at 31 December 2021

	Notes	***2021***	*2020*
		£	£
Current Assets			
Debtors	*4*	**1,754**	1,495
Cash at Bank		**6,495**	3,065
		8,249	4,560
Current Liabilities			
Accruals		**(900)**	(900)
		(900)	(900)
Net current liabilities		**7,349**	3,660
Net Assets		**7,349**	3,660
Accumulated Funds			
Restricted		**0**	0
Unrestricted		**7,349**	3,660
		7,349	3,660

Approved by the Trustees on 3 October 2022 and signed on behalf of them all.

Chani Reiner

Trustee

The attached notes form part of these accounts.

Notes to the Accounts

1) Principal Accounting Policies

Basis of Accounting

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP and the Charities Act 2011).

Donations and Fund Accounting

Donations and Grants for activities restricted by the donors are taken to restricted funds if the wishes and conditions of the donor are legally binding on the Trustees.

Resources Expended

Resources expended are accounted for on an accrual's basis. Certain expenditure is apportioned to cost categories based on estimated amount attributable to that activity in the year. These estimates are based on the time and level of activity as appropriate.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

The irrecoverable element of VAT is included with the item of expense to which it relates.

2) Taxation

The Charitable organisation is exempt from taxation on its charitable activities.

3) Governance

	£	£
	2021	*2020*
Independent Examiner fee		
Fees payable to the independent examiner for: independent examination of the financial statements	**900**	900

4) Debtors

Other debtors	**1,254**	495
Pledged donations	**500**	1,000
	1,754	1,495

5) Charitable Donations

All charitable donations were distributed to beneficiaries who required help during the year.

CAMP KNAK

England & Wales - Charity number 1180661

Accounts

The Future Forward

Where hope is given
Sun start shining

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR 31 DECEMBER 2020

A registered charity in England and Wales no: 1180661

Trading name of
Camp Knak
Where everyone gets a smile!!
Charity since 2016

CONTENTS

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2020

Trustees	
Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. Mark
Director	Mrs. D Sandel
Charity number	1180661
Administration Address	Flat 2 67-Lordship Rd. London London N16 0QJ
Independent Examiner	David Pollak Accounts and Business Solutions 158 Cromwell Road Salford M6 6DE
BACS	Sort code 207690 Account number 30732370
Website	https://thefutureforward.co.uk
Email	info@thefutureforward.co.uk
	campknak@gmail.com

Structure, governance and management Governing document
The charity was constituted by Declaration of Trust dated 1th January 2016.

Risk Management
The trustees confirm that there are no major risks to which the charity is exposed.

Organisation Structure, recruitment and induction
Power to appoint new trustees is vested in the current board.

New trustees are appointed based on personal competence, specialist skills and experience. They are inducted into the working of the charity by the current board and are encouraged to read The Charity Commission's various publications.

Public benefit
We have referred to the guidance contained in the Charity Commission's general guidance on public benefit in planning our future activities, and setting our grant making policy for the year, when reviewing our aims and objectives.

CHAIR'S STATEMENT

This year was a challenge, both in income and in services; this was one of the most trying years, it is the covid year, we needed to change the way we collect donations, and change the way we offer services. Bot still we could rise our heads against the waves of an ocean of difficult choices and difficulties, we and all or volunteers and supporters need to receive the highest medal.
In response to this greater and urgent need. We have expanded our range of activities, provided more projects, and to a wider age range. We have employed more people, we improved our project delivery, and we enhanced the social impact. We focused to reach the maximum benefactors throughout the year.

The year was a remarkable year for our charity, the future forward / camp knak. We have much to celebrate with 1500 children benefitting from our expanded services. Despite the difficulties, the future forward / camp knak has remained a supportive and safe haven where these children they are challenged to reach upwards and outwards through the multiple, stimulating camps, activities, projects provided.

Most notable of our achievements this year our summer camp for 177 children and the introduction of our after-school program for children presenting with early signs of mental illness. Activities has empowered these children with the tools to cope with their difficult circumstances and intense emotions, promising a hopeful future.

It has also been a trying year with a reduction in grant giving reflecting a tough external climate.it is remarkable In spite of that, we managed to almost doubled our resources 200%. From 35k to 54k. For this climate, it is an unbelievable achievement. Nevertheless, we also doubled our projects to in users and hours, we worked hard to achieve our charitable objectives whilst maintaining quality provision and trying not to turn away a child in need.

Impressively, we managed to achieve a higher level of our goals. Our family projects. Helping over 250 families through the covid-19 crisis was a unbelievable success, We are proud to announce we provided over £60.000 worth of food and essentials or those in need. Thank you fare-share and in kind direct and the bakeries in hackney and Haringey for helping us reach further than we ever thought possible.

The Trustees and Beneficiaries are very grateful to the generous donors and supporters. We look forward to the future with optimism. committed to continuing our good work and are hoping to continue the success, which we achieved so far
We express our admiration and gratitude to our valued trustees, skilled staff and selfless volunteers who remain focused on delivering services that meet the individual needs of the children in our care with incredible dedication and skill.

Mrs. B Josefovitz
Chair of trustees

STRUCTURE, GOVERNANCE & MANAGEMENT

Reference and administrative details are shown in the schedule of legal and administrative information on page 1 of the financial statements.

The trustees who served the charity during the period were as follows:

Chair of trustee	Mrs. B Josefovitz
Treasurer	Mrs. C. Reiner
	Mrs. E. Gubner
	Mrs. O. mark

The charity is constituted and governed by a Trust Deed.
The charity is managed and controlled by the trustees, who meet regularly.

RECRUITMENT, INDUCTION AND TRAINING

It is not the intention of the trustees of the charity to appoint any new trustees in the near future. Should the need arise the trustees will apply suitable recruitment induction and training procedures.

RISK MANAGEMENT

The trustees have identified and reviewed the major risks to which the charity is exposed. Both manual and automated checks are regularly invoked, particularly those relating to the operations and finance of the charity. The trustees are satisfied that these systems and procedures mitigate the potential effects of any perceived risks.

SAFEGUARDING AND CHILD PROTECTION

Rigorous Child Protection and Safeguarding policies and procedures are at the heart of everything we do. This ensures that the welfare of the children in our care is never compromised.

OBJECTIVES AND ACHIEVEMENTS

THE OBJECTS OF THE TRUST ARE:

To advance in life and help young people through:

(a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

(b) Providing support and activities, which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

(c) advancing education:

The trustees confirm that they have referred to the guidance outlined in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

MANAGEMENT BOARD AND STAFFING STRUCTURE

we have a board of 4 trustees who are responsible for managing the charity. They have a broad range of backgrounds including social care, voluntary sector, business, property and accountancy. The management board is responsible for the recruitment of the staff management team and in ensuring that the service complies with all standards and in accordance with the latest legislation. The Management board have an appropriate mix of skills, expertise with considerable experience in running this type of service. The subcommittee team is comprised of members who are parents themselves with children who use the service, and who have a long track record of working in the field of deprived and socially isolated families from within the community in Hackney and Haringey.

Responsibilities of the Trustees

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity as at the Balance Sheet Date, and of its incoming resources, including income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and

a. Select suitable accounting policies and the apply them consistently.
b. Make judgements and estimates that are reasonable and prudent.
c. Follow applicable accounting standards and the Charities SORP 2015 disclosing and explaining any departures in the financial statements.
d. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and to enable them as Trustees to ensure that the financial statements comply with the Charity Law. The Trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of fraud and other regularities.

OUR VISION:

To alleviate the impacts of circumstantial, developmental or socio-economic, recent immigrants, children with special educational needs, children and young people with moderate to severe physical, social or emotional disabilities. children who are referred to us by their school or family support organisations. or any other disadvantage of children.

OUR MISSION:

To empower every child with the chance to shine.

OUR STRATEGIC AIMS:

- To provide user-led, out-of-school programs, of social, leisure and developmental benefits to develop underprivileged children and young people so that they can reach their maximum potential becoming productive members of mainstream society, assist them in growing to full maturity as an individual. Enhance their employment prospects; to be able to earn a living on their own. Or to improve their conditions of life.

- To improve the conditions of life of children and young people by providing recreational opportunities which they would otherwise be denied. These help them develop new skills, improve their attitude and boost their independence, confidence and resilience.

- To promote and advance the education for children and young people especially for those for whom English is an additional Language (EAL's).

- To enable disadvantaged children to enhance their educational and physical development through targeted one-to-one sessions/or other projects..

- To assist "hard to reach", working parents, parents of over crowd or dysfunctional families, or families in poverty, or those with sick/disabled children or who are new immigrants. and those who are in receipt of family support or counselling,

-

ACHIEVEMENTS AND PERFORMANCE:

The trustees present their report and financial statements for the year 2019.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)"
During the year, the charity continued to raise funds, and has applied the funds towards activities in furtherance of its objectives
The Charity received donations totalling £23.682 and grants totalling £34.690 during the year and carried out projects with total running expenditure of £57.410

For every project were included also lots of exciting educational and recreational site trips, to places, which they would otherwise not have the opportunity to visit and to give them useful skills and experiences needed for the project. We used creative approaches to enhance the learning, educational and recreational experiences of the participants

To the granters who made a considerable contribution to our funds, such as **Charles S French Charitable Trust**, as a result, we were able to provide a better summer and winter program. Thank you very much. We thank our generous funders, who continue to enable the future forward / camp knak to thrive, and we look forward to a promising and sustainable future. We cannot cease to thank our funders for their support in the work we do, and for their on-going generous, being our partners in the vital work of improving the lives of disadvantaged and socially excluded young people, giving them joy and inspiration together with the real hope of a sunny future.

As it is worthy to mention all previous and future initiatives begun as a result of user consultation & feedback, we were able to consolidate and develop further. And some of our projects begun at our amazing 'young people's forum' at which the young people decide on and prepare the themes and content of the after school and holiday programs, and are a fruitful source of on-going input, criticism and feedback throughout the year.

We have developed our volunteer program, recruiting more young volunteers and providing them with more training and wider work experience. The volunteers are a vital resource for our charity. and we value their involvement tremendously. Because this enables many more deprived and disadvantaged young people to access our services and activities at minimal cost.

We have you in mind

We have continued to recruit a number of physically and emotionally disabled young adults as volunteers; or volunteer youth leaders. This venture has proved a great success, enabling them to acquire the skills, knowledge and confidence, which will encourage them to develop a career in this field. This new project has also empowered them to integrate better with their peers and into society as a whole. Moreover, we are planning a further expansion to this project.

We continue to focus more strongly on children and young adults with physical, emotional &learning disabilities, and have improved our skills and expertise in these fields

We continue to provide improved accessibility for disabled users enabling them to take part in all projects, regardless where or when they are taking place. Outings are planned with their specialised needs in mind, so that activities are integrated, with no difference if you are disabled or able, so they can all mutually benefiting from all our amenities and services.

We provide appropriate levels of support for children and young people with social and emotional issues including those with learning and physical disabilities, to enable them to integrate in all our afterschool and holiday mainstream programs

OUR PROJECTS AND THEIR IMPACT

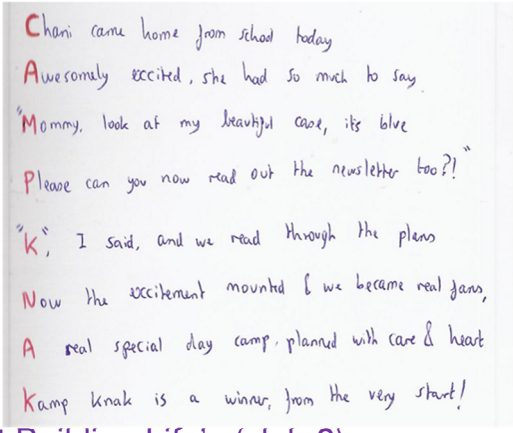
The charity has delivered many successful projects this year in its quest to meet its objectives:

Camp Knak – Project Friends Forever

Our summer camp for 177 children with social skills deficiencies, enhancing their social competence, language and communication skills. Contributing to a more positive and productive future.

"I'm blown away by the change in attitude in your project's participants. I hope you do this for the whole class!!"
A local schoolteacher

. Sample of one of the letters we received from our thankful benefactors



project Building Life's (club 2)

These social-skills clubs will engage a group of 16 children each in anti-bullying activities, promoting peer respect and tolerance.

Project Hand By Hand,

We provided three children with weekly sessions, empowering them to explore, express and understand their emotions.

An 11-year-old orphan, Rachel, was uncooperative, withdrawn and reticent. Nine months into therapy, she shared "I began to love myself; not everything is my fault!!

Denny, a ten-year-old with ADHD surprised all with an unbelievable 100/120 on her paper.

Project Future (workshops)

Children were given the opportunity to find out with what they are Gifted & Talented so they are now motivated to achieve in class the highest scores.

Examples of workshops: clay modelling cushion designing, photography, wax making, oil painting, creative art n crafts sessions, patisserie, card designing, drama, dancing, singing &sewing.

The young people were also able to develop creative and artistic talent and take pride in their self- image and maximised their potential, increasing independence and personal fulfilment.

"Amelia is finally feeling stimulated. Being a genius makes sitting through the school day a success. You have given her the aspiration that there is more to achieve. Thank you", Amelia's Dad.

The teacher reflected, "Watching the children, was like watching flowers blossom, from mere buds shooting through so shy and reticent, they have all developed into bright, confident and colourful blooms."

Camp Knak.- Project Smiling Forever

Our winter camp for 124 children with communication deficiencies. They were successfully enhanced their language and understanding how to communicate to other people.

Children naturally learn and process their hopes and fears through play and fantasy. This Project we will use their familiar language. It provides a safe and even fun way for children to explore their feelings and create meaning from difficult situations in a creative and non- threatening fashion. Immersive experiences

: miri, age 8, continuously attempted to 'make it' in the crowd never understanding why her efforts were shunned. Now, miri is reporting increased popularity and confidence

project Building Life's,

We were delivering in 18 weeks 103 sessions to 21 children improving their executive function, language and communication, motor and social skills.

Feedback from parents and teachers reflected on improved performance at home and in the classroom.
Harry is a changed child",
Head teacher of harry, age seven

OUR PROJECTS AND THEIR IMPACT (CONTINUED)

Project Helping Hand,

Delivering bread and sandwiches, to 255 family's, so that the kids will not go hungry to school..

Thank you for helping the numbers make sense to me. I can now do some of my math's homework on my own" I really don't know why I could not think till now, written by ester, age 8.5

Project Building Family's

Helping out 350 families in need, with their most needed essentials.

A mother reported: you eased the tense atmosphere at home, now the kids are much more relaxed. It has changed my life."

project new dawn

Improved physical wellbeing: 23 young people have enthusiastically embarked on a program of after school sessions, in keep fit and exercise activities, significantly improving their skills and fitness. Promoting healthy eating and nutrition. getting them the skills and knowledge, they will need to enable them to lead more healthy lives.

Gitty Wrote: 'You have changed my life.'

Math SATS Club,

A Maths SATS Club for 15 high achievers, an often neglected and frustrated group of young people to enable them to achieve level 6 in Math SATS, and to increase their enjoyment of the subject.

Project music

An out of school music club for 14, 14-16 year olds, leading to ABRSM qualifications (graded exams of the royal school of music) at levels 1-7 this has climaxed in a music concert at which the kids were able to display their qualification and skills to the community

Supporting the young people towards a future with enhanced employment prospects.

Project Future AHEAD

These clubs will engage groups of 32 children will get the ability to gain the training and knowledge, to get into employment. A instill to focus on their future career trough workshops

We have you in mind Project

The successful integration of physically handicapped and learning-disabled young people into our programs, both as users, and equally importantly as young volunteers. The number of disabled young people in both categories are increasing every year.

We received feedback from a disadvantaged volunteer:

"I feel someone has given me new life! Until now, life was boring and lonely, nothing was worth doing, and I did not have any friends. Now life has changed I am a volunteer for camp knak, booking trips, processing applications and answering the phone, my life has taken on a new meaning. I have made many friends, learnt new skills and felt so useful! I look forward to each day, and i know that I am making a positive contribution. My life has been transformed; mere words cannot describe how grateful I am to camp knak for the opportunities it has given me.

FINANCIAL REVIEW

A range of funding streams, including grants from the Local Authority, trusts and foundations, mail shots and private donations, supported our activities. The results for the year are shown in the attached financial statements, and the trustees are satisfied with the results for the year.

RESERVES POLICY

The trustees have been aiming that the unrestricted funds should be set aside towards building reserves to equate a minimum of three months of our expenditure. However, not more than 6 months, in order to provide financial stability and the means protect critical services. In December 2020, reserves had been decreased as following the unexpected rise from our benefactors as the rise of infections and lockdown. We allow ed that as we expect donations to increase in 2021, we also expect £2000 from gasds, The trustees are hopeful that at the next year we will be able to reach our goal., but it is also worth to mention that we didn't borrow, and we consider it that the charity is in a healthy financial position. The Board regularly reviews the number of reserves that are required to ensure that they are adequate to fulfil our continuing obligations.

PLAN FOR THE FUTURE: Target for 2020

As the future forward / camp knak enter our fifth year of provision, we have seen the need for its services to continue to expand. The difficult economic times and the rise of infections we are experiencing have produced more problems; more families in serious financial difficulties, more parents and children with greater emotional problems, more overcrowded housing, more need for services for physically, emotionally and learning disabled and otherwise isolated young people.

Our Response continues to be to consolidate to secure our future. We are by no means sitting back; we are continuing to join more partners to develop more projects, better delivery and expansion of our current projects as well as the launching of some exciting new initiatives. Increasing the ways we can offer to many more disadvantaged users a hope to a new dawn.

Summer camp – camp knak

We hope to at least triple the accepted applications, to 400 benefactors, and we hope to open another camp with 200 benefactors, together this project will provide activities and empower 600 children with social skills, Cognitive orientation and communication skills.

Project future

Building on the current program, we will see this project expanding to encourage children to explore their own treasures. They are bound to discover greater self-esteem, increased confidence and exciting character traits and talents!

Project hope

Hope to those in need, as more or less the charity's one by one are closing down, moreover in the lockdown to have a place to provide food is not possible because a crowd means more infections. so, we offer a new solution we will hand out vouchers to those in need that with the vouchers the disadvantaged will be able to buy a specific amount of specific food every week, example we will hand out a meat voucher or a breakfast voucher for a homeless girl. The hopeless girl will be able to buy meat every week for £30 and breakfast for £10 for a duration for 2 months. Until the virus will be vaccinated. the girl will be able to eat with dignity, in her own comfort zone, and no one else will be at risk of the virus.

we will not ask about his or her ethnicity but we will priorities woman and disadvantaged and disabled young people. As they face now greater disadvantage. we will start the program as soon as soon we receive, we the funds needed for this project. But it will not be first come first served, we will priorities, the most needed. for every 20 families will be appointed a case worker we will run the program for 1 month. After that will we revaluate if everyone on the program still needs it. though a conversation between the case worker and families and in accordance to the GDPR roles

All this will only be made possible by our generous and loyal funders. We thank you on behalf of our users for choosing to be our partners and its work, and by improving the present and future lives of disadvantaged young people.

This report was approved by the Trustees, on 01 January 2021 and signed on their behalf by:

:

Mrs. B Josefovitz
Chair of trustees

Thank you Letters

89

Disadvantaged users

2365

Essentials and food given free

£64.383

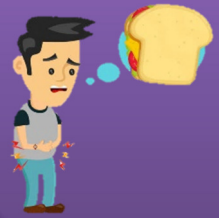
Caring & loving Volunteers

62

Day Camp Users

265

Families in need



31

Amazing projects

13

99%

Positive Parent and Participants Feedback

Massive Thank You

Camp knak and the future forward had the privilege to enlighten the lives of 265 young adults with our 2 successful camps. Empower + enhancing 2365 disadvantaged children to a future of employment and potential, with our 13 amazing projects, by 44 hardworking trained and qualified individuals. 62 CARING and LOVING volunteers, leading to 99% positive parents and participation FEEDBACK, receiving 89 thank you letters and 37 presentations from thankful parents describing a miracle or an extraordinary change. Shining in the dark covid times, giving hope to 312 families in need delivering essentials and food in the worth of £64.383.00

INDEPENDENT EXAMINERS REPORT

I report to the trustees on my examination of the financial statements of the future forward / camp knak (the charity) for the year 2020

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

INDEPENDENT EXAMINER'S STATEMENT

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
the financial statements do not accord with those records; or
the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

David Pollak
Accounts and Business Solutions
158 Cromwell Road
Salford M6 6DE

Dated: 19 October 2021

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	**2020 Total £**	2019 Total £
Incoming Resources					
Donations receivable		19,682	34,690	**54,372**	29,710
Net incoming resources available for charitable application		19,682	34,690	**54,372**	29,710
Less:					
Charitable expenditure					
Cost of Activities In Furtherance of the Charity's Objects					
Charitable activities		0	24,560	**24,560**	9,885
Wages and staff costs		17,725	10,130	**27,855**	15,981
Governance	*3*	900	0	**900**	700
Office costs		1,046	0	**1,046**	431
		19,671	34,690	**54,361**	26,597
Reconciliation of funds					
Net surplus for the year		11	0	**11**	3,113
Total funds brought forward		3,649		**3,649**	28
Total funds carried forward		3,660	0	**3,660**	3,141

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The attached notes form part of these accounts.

BALANCE SHEET AS AT 31 DECEMBER 2020

Balance Sheet
At 31 December 2020

	Notes	***2020***	*2019*
		£	£
Current Assets			
Debtors	*4*	**1,495**	2,000
Cash at Bank		**3,065**	441
		4,560	2,441
Current Liabilities			
Accruals		**(900)**	(700)
		(900)	(700)
Net current liabilities		**3,660**	3,141
Net Assets		**3,660**	3,141
Accumulated Funds			
Restricted		**0**	0
Unrestricted		**3,660**	3,141
		3,660	3,141

Approved by the Trustees on 19 October 2021 and signed on behalf of them all.

Trustee

The attached notes form part of these accounts.

NOTES

1) Principal Accounting Policies

Basis of Accounting

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP and the Charities Act 2011).

Donations and Fund Accounting

Donations and Grants for activities restricted by the donors are taken to restricted funds if the wishes and conditions of the donor are legally binding on the Trustees.

Resources Expended

Resources expended are accounted for on an accrual's basis. Certain expenditure is apportioned to cost categories based on estimated amount attributable to that activity in the year. These estimates are based on the time and level of activity as appropriate.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

The irrecoverable element of VAT is included with the item of expense to which it relates.

2) Taxation

The Charitable organisation is exempt from taxation on its charitable activities.

	£ ***2020***	£ *2019*
3) Governance		
Independent Examiner fee		
Fees payable to the independent examiner for:		
independent examination of the financial statements	**900**	700
4) Debtors		
Other debtors	**495**	0
Pledged donations	**1000**	2000
	1,495	3,000

5) Charitable Donations

All charitable donations were distributed to beneficiaries who required help during the year.