



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2023
Period end date

Period start date To 31 December 2023

Charity name: TASAAGA PRIMARY SCHOOL SUPPORTERS UK

Charity registration number: 1180651

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the charity is the advancement of education for the public benefit in particular by the provision of grants of financial assistance and the sharing of knowledge and expertise directed to supporting the operation and charitable work of the Tasaaga School in Sitabaale, Uganda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities have been the raising of monthly and one-off donations to support the running of Tasaaga School. The money raised was then used to pay teachers salaries, the cost of food for the most vulnerable children and improvements to the school building and facilities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities for the year.

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>By funding the salaries of all the school teachers as well as contributing to the cost of providing food for 300+ children, the charity has allowed the school to function properly. The effect of this activity was to lower teacher absenteeism, which in turn reduced the level of students dropping out. Ultimately, this has contributed to an improvement in student exam results.</p> <p>The charity's grants were also used for the upkeep and maintenance of the school. This included that painting and repair of walls in all classrooms.</p> <p>By helping meet the largest costs of the school, the charity allows what school fees are collected from parents to be spent on improving the educational benefit offered to the students and in turn the community.</p> <p>Uganda has one of the highest primary school drop out rates in the world. The causes of this are primarily lack of money for lunch, teacher absenteeism (due to unpaid salaries) and overcrowded classrooms. For female students, lack of sanitary kits also leads to regular absence from school and earlier dropping out of education.</p> <p>The school already had relatively small class sizes thanks to the previous work of one of the trustees. Through the activity of the charity, the school is able to counter the other causes of students leaving school early.</p> <p>The benefit is that fewer students have left the school before completing their primary education in previous years. With time, this will benefit the local community by lifting education levels and allowing more of them to find regular, higher paid work in the future.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has outstanding net liabilities of £ 27,963.64.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not hold reserves as they are not necessary for its operation.
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	Reserves not required.
Details of fund materially in deficit	Para 1.24	The amount owed by the charity is to one of the trustees for the prior months of expenditure at the school as well as purchase of land to increase school size. The increase in net liabilities is expected to be offset in 2024 by large inheritance received in December 2024.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity does not currently foresee any uncertainties as a going concern due to the fact that it receives regular monthly donations and does spend beyond the money it raises

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	(1) Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Reference and Administrative details

Charity name	Tasaaga Primary School Supporters UK
Other name the charity uses	N/A
Registered charity number	1180651
Charity's principal address	10B Powell Road London E5 8DJ United Kingdom

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael-George Hemus			
2	Robin Galan			
3				
4				
5				
6				
7				
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9				
10				
11				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael-George Hemus	
Position (eg Secretary, Chair, etc)	Trustee & Chair	
Date	11th December 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
TASAAGA PRIMARY SCHOOL SUPPORTERS UK	1180651

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Jan-23		31-Dec-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and gifts	13,998	-	-	13,998	16,891
Gift Aid	2,358	-	-	2,358	2,833
Interest Income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,356	-	-	16,356	19,724
A2 Asset and investment sales, (see table).					
Movement in CAF account receivable	-	-	-	-	-
Increase in MG Hemus Loan	22,412	-	-	22,412	3,187
Sub total	22,412	-	-	22,412	3,187
Total receipts	38,768	-	-	38,768	22,911
A3 Payments					
Payroll Expense	18,680	-	-	18,680	15,994
Mobile Payment Fees	480	-	-	480	527
Food/Nutrition	3,878	-	-	3,878	4,254
Sanitary Items	-	-	-	-	273
Bank Charges	22	-	-	22	15
Transfer Fees	483	-	-	483	610
Sport Equipment	-	-	-	-	110
Land Purchase	9,867	-	-	9,867	-
School Upkeep	5,353	-	-	5,353	-
Transport costs	201	-	-	201	-
Computer costs	829	-	-	829	-
Government Fees	63	-	-	63	110
Sub total	39,856	-	-	39,856	21,893
A4 Asset and investment purchases, (see table)					
Movement in CAF account receivable	- 575	-	-	- 575	614
	-	-	-	-	-
Sub total	- 575	-	-	- 575	-
Total payments	39,281	-	-	39,281	21,893
Net of receipts/(payments)	- 513	-	-	- 513	514
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,947	-	-	1,947	1,433
Cash funds this year end	1,434	-	-	1,434	1,947

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account GBP	1,434	-	-
		-	-	-
		-	-	-
	Total cash funds	1,434	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Accounts Receivable - CAF	174	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	MG Hemus Loan	29,572	-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	