



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2021
Period end date

Period start date To 31 December 2021

Charity name:

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the charity is the advancement of education for the public benefit in particular by the provision of grants of financial assistance and the sharing of knowledge and expertise directed to supporting the operation and charitable work of the Tasaaga School in Sitabaale, Uganda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities have been the raising of monthly and one-off donations to support the running of Tasaaga School. The money raised was then used to pay teachers salaries, the cost of food for the most vulnerable children and improvements to the school building and facilities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities for the year.

Achievements and Performance

	SORP reference	
--	----------------	--

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>By funding the salaries of all the school teachers, the charity has allowed the school to function properly. The effect of this activity was to lower teacher absenteeism, which in turn reduced the level of students dropping out.</p> <p>The charity ensured that the school was one of the only private schools in the country to continue paying its staff during the covid pandemic. Uganda had the longest school shut down in the world, with primary schools largely shut (except for exam students) for two years.</p> <p>The charity continued to pay for the accommodation and feeding of thirteen vulnerable and orphaned children during the pandemic period, ensuring they were also taught during this time. We also supplied a range of products to counter the spread of Covid 19.</p> <p>The charity's grants were also used for the upkeep and maintenance of the school. This included that painting and repair of walls in all classrooms.</p> <p>By helping meet the largest costs of the school, the charity allows what school fees are collected from parents to be spent on improving the educational benefit offered to the students and in turn the community.</p> <p>Uganda has one of the highest primary school drop out rates in the world. The causes of this are primarily lack of money for lunch, teacher absenteeism (due to unpaid salaries) and overcrowded classrooms. For female students, lack of sanitary kits also leads to regular absence from school and earlier dropping out of education.</p> <p>The school already had relatively small class sizes thanks to the previous work of one of the trustees. Through the activity of the charity, the school is able to counter the other causes of students leaving school early.</p> <p>The benefit is that fewer students have left the school before completing their primary education in previous years. With time, this will benefit the local community by lifting education levels and allowing more of them to find regular, higher paid work in the future.</p>
--	------------------	---

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has outstanding net liabilities of £ 2,404.49.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not hold reserves as they are not necessary for its operation.
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	Reserves not required.
Details of fund materially in deficit	Para 1.24	The small amount owed by the charity is to one of the trustees for the prior two months expenditure at the school.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity does not currently foresee any uncertainties as a going concern due to the fact that it receives regular monthly donations and does spend beyond the money it raises

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	(1) Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. [SEP] (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. [SEP]

Reference and Administrative details

Charity name	Tasaaga Primary School Supporters UK
Other name the charity uses	N/A
Registered charity number	1180651
Charity's principal address	10B Powell Road London E5 8DJ United Kingdom

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael-George Hemus			
2	Robin Galan			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure


Reason for non-disclosure of key personnel details

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael-George Hemus	
Position (eg Secretary, Chair, etc)	Trustee	
Date	28.10.2022	



Receipts and payments accounts

For the period
from

01-Jan-21

To

31-Dec-21

Section A Receipts and payments

	Unrestricted funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £
A1 Receipts			
Donations and gifts	11,056	11,056	9,552
Gift Aid	3,220	3,220	2,200
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	14,276	14,276	11,752
A2 Asset and investment sales, (see table).			
Movement in CAF account receivable	79	79	336
Increase in MG Hemus Loan	3,949	3,949	-
Sub total	4,028	4,028	336
Total receipts	18,304	18,304	12,088
A3 Payments			
Payroll Expense	11,248	11,248	6,047
Recruitment Cost	-	-	354
School Upkeep	-	-	1,101
Toilet Installation	-	-	521
Mobile Payment Fees	426	426	272
Food/Nutrition	4,499	4,499	2,055
Website Maintenance	-	-	23
Mattresses	-	-	92
TV	-	-	111
Temperature Gun	-	-	65
Sanitary Items	226	226	-
Bank Charges	12	12	14
Foreign Exchange Fees	-	-	37
Transfer Fees	479	479	414
Sub total	16,890	16,890	11,106
A4 Asset and investment purchases, (see table)			
Repayment of MG Hemus Loan	-	-	1,350
	-	-	-
Sub total	-	-	1,350
Total payments	16,890	16,890	12,456
Net of receipts/(payments)	1,414	1,414	- 368
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	19	19	387
Cash funds this year end	1,433	1,433	19

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Bank Account GBP	1,433
		-
		-
	Total cash funds	1,433
	(agree balances with receipts and payments account(s))	
		Unrestricted funds to nearest £
B2 Other monetary assets	Details	
	Accounts Receivable - CAF	135
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
B5 Liabilities	Details	Fund to which liability relates
	MG Hemus Loan	3,972