

Gloucestershire Squash Association - AGM

Chairmans Report for 2022

2022 has been the first full year of the Gloucestershire squash association operation under the new charitable status following the integration of the junior and senior section under a single common structure. During this time we have focused on a number of strategic priorities:

1. Getting the governance and committee structure setup and engaging people to take on the specific required roles in order to meet out legal duties under the charities act. I am pleased to report that this is now largely complete.
2. In parallel with the setting up of the organisation we have completed the financial integration of the senior and junior sections and confirmed that the association has the means to operate sustainable at current activity levels. The annual report for the 12months to May 31st 2022 is attached to this report and confirms reserves of c.£15k at financial year end, sufficient to support more than 1 year of operations without any further revenue. We consider this to be sufficient at present.
3. Our third priority area has been to ensure that, following restart of squash in late 2021, our activities are setup to encourage maximum participation by as large a number of people as possible. A key part of this work has been a review of the league rules and structures to update them ensure that both are fit for purpose to attract as wide a playing base as possible. This has been completed with new set of league rules introduced in September 2022 for the current league season.
4. We continue to work hard to ensure that the juniors are encouraged to take up and enjoy squash as a core sport in order to replace the large number of older players who are stopping squash or switching to other sports such as paddle or racketball. Successful coaching programmes run at East Glos, Old Pats, Wycliffe/ Stroud and the Cheltenham Colleges. We are seeking additional coaches to expand the number of locations for these programmes. Additional the junior county development programme continues to flourish under the direction of Mark Toseland.
5. The county closed tournament was also held in Sept 2022 and, although the entry was small, there was some high quality squash with Will Salter ultimately being crowned as our senior County Champion for 2022. A very well done to Will and to runner up Jamie Carmichael. In 2023 we will hold the county closed earlier in the year immediately following the completion of the spring leagues over the weekend of April 1st and 2nd. As well as the single event, we will add a doubles event to the tournament weekend and hope that this will attract an increased entry over recent years.
6. As we look forward to 2023 and beyond, we will continue our efforts to grow the player base with activities to encourage new players to take the sport. This will require promotional activities and publicity and we are developing plans to increase the awareness of squash and racketball as sports around the communities of Gloucestershire.

Annual Review 2022

7. Finally, I want to thank the Trustees, the officers of the GSA and the members of the management committee for their hard work over the last several years in very difficult conditions. Without them giving their time freely and without remuneration there would not be a GSA and you as our members would not be able to enjoy the benefits of the activities that are put on for both adults and juniors. Particular thanks go to Mark Toseland for his effort of the last 5 years, frequently with no other support. Without him, I think it unlikely that there would be a functioning GSA today. I must also emphasise that we need our members to engage and volunteer to support the association across the range of our activities in order to share the burden. I would therefore ask that all clubs ensure that they take an active part in the management of the association as we go forward.

Thank you all for attending tonight and I am happy to take any question you may have before I pass over to our Treasurer to present the report and account for approval.

GLOUCESTERSHIRE SQUASH ASSOCIATION
TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2022
Charity No. 1180594

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MAY 2022

	2022 £	2021 £
INCOME		
<u>Senior</u>		
England Squash Rebates	-	272
England Squash Regional Funding	-	1,500
League Registration Fees	1,200	-
Sponsorship	3,833	444
Karakal Packs	1,501	-
<i>Senior Subtotal</i>	<u>6,534</u>	<u>2,216</u>
<u>Junior</u>		
England Squash Participation Grant	1,500	-
Junior Fund Transfer	8,232	-
Junior County Squad Subscription	2,593	-
Junior Tournaments	680	-
<i>Junior Subtotal</i>	<u>13,005</u>	<u>-</u>
Income Total	<u><u>19,539</u></u>	<u><u>2,216</u></u>
EXPENDITURE		
<u>Senior</u>		
County Squads	947	-
Website expenses	526	2,707
Karakal Packs	1,310	-
County Squad Kit	214	-
Training/Education	1,130	180
Advertising/Promotion	36	1,944
<i>Senior Subtotal</i>	<u>4,163</u>	<u>4,831</u>
<u>Junior</u>		
Junior County Squad	3,873	-
Junior Tournaments	753	-
<i>Junior Subtotal</i>	<u>4,626</u>	<u>-</u>
Expenditure Total	<u><u>8,789</u></u>	<u><u>4,831</u></u>
EXCESS OF INCOME OVER EXPENDITURE	<u><u>10,750</u></u>	<u><u>- 2,615</u></u>

**BALANCE SHEET
AS AT 31 MAY 2022**

	2022 £	2021 £
CURRENT ASSETS		
Lloyds TSB Current Account		
<i>Senior Split</i>	3,962	1,591
<i>Junior Split</i>	8,379	-
Lloyds TSB Deposit Account	2,012	2,012
	<u>14,353</u>	<u>3,603</u>

REPRESENTED BY:

CAPITAL ACCOUNT

Balance at 1 June 2021	3,603	6,218
Excess of expenditure over income	10,750	- 2,615
Balance at 31 May 2022	<u>14,353</u>	<u>3,603</u>

NOTES:


Senior

The senior league was reintroduced after it's absence during Covid 19. The income from the inflatable court promotional crowd funding was received and there was a succesful campaign buying and selling Karakal starter packs to clubs around the county. The largest areas of expenditure were the county squads and a training weekend for all of the county coaches provided by a well regarded trainer.

Junior

The GJSA funds and activities have now been integrated into the GSA and these accounts. There was an overspend on junior county squads and junior tournaments in the year but this has been covered by the funds transferred from the previous GJSA. There was also an England Squash participation grant received in the year.

These accounts have been prepared by:



James Hession ACCA
Accountant and GSA Treasurer
Date: 14/09/2022

Accounts Adopted at GSA AGM 16/01/2023