

GLOUCESTERSHIRE SQUASH ASSOCIATION

GLOUCESTERSHIRE SQUASH ASSOCIATION

TRUSTEES ANNUAL REPORT

AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MAY 2021

Charity No. 1180594

Status of the Organisation:

Gloucestershire Squash Association 'GSA' is registered with the Charity Commission as a Charitable Incorporated Organisation. The Trustees are Mark Toseland, Alex Parker and Daniel Heaton who were appointed at the AGM in September 2019 and are in the 3rd year of their 3-year term. All trustees are able to continue for a third year. The voting membership consists of squash clubs that are affiliated with England Squash. The Constitution, and rules can be seen on the Gloucestershire Squash Association's website: www.glossquash.com. The Administrative address of the GSA is: Rosamund House, Whitminster Lane, Frampton On Severn, Gloucester, GL2 7HR.

Working around the constraints of a Covid-19 pandemic:

Leading on from last years report, we were forced to shutdown all squash activities as the covid-19 pandemic took hold across the globe and the UK. There was uncertainty about the timeliness of what was to come and how things would run back as they were prior to a UK lockdown. A few months in, we decided to make use of the reduced contact time and figure out how we could best prepare ourselves to come out of lockdown, but to further reach to a new target audience for squash within Gloucestershire. We have built funds over the last 3 years of operation to consider a large spend that would make communication with non-squash playing members and those who are not familiar with squash consider the option of trying the sport for the first time. We recognised that, as much as the website we had was functional for playing members, it wasn't suitable for our aims and objectives to outreach. Therefore, we sought to invest in a new website and a website creator to bring it inline with our ambitions. This has gone down well with the current playing membership, and we have started to see non-squash playing audiences enquire about squash through our website that helps increase participation at local clubs who have linked up with us to support this new growth. Our link with Karakal and the creation of the new website as also seen a good launch for the Karakal Starter

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packs which is another aim to increase participation into supporting clubs for potential junior players.

County Development Programme:

September 2020 saw the official merger of the GJSA and the GSA into one organisation that oversees and aims to support squash activity in Gloucestershire. The handover was successful which will see the transfer of funds from the GJSA to support the aims for the GSA long term. The roles of the GJSA have been brought into the GSA and a commitment agreed to ensure the growth of junior participation and competition within Gloucestershire alongside the current aims and objectives stated. More volunteers have been engaged to assist with the delivery of GSA's aims and a new strategy is being developed to support the agenda of the GSA going forward.

Mark Toseland

Chairman.

GLoucestershire Squash Association

GLoucestershire Squash Association

TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MAY 2021

Charity No. 1180594

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MAY 2021

INCOME

	2021 £	2020 £
England Squash Rebates	272	178
England Squash Regional Funding	1,500	-
League registration fees	-	1,695
Tournament entry fees	-	1,370
Sponsorship	444	850
Income from promotional work in schools	-	240
Interest received	-	1
	2,216	4,334

EXPENDITURE

County Squads	-	668
Tournament costs	-	1,865
Website expenses	2,707	360
Kit for all squads – juniors & seniors	-	323
Training/Education	180	-
Promotional work in schools	-	180
Advertising/Promotion	1,944	70
	4,831	3,466

EXCESS OF EXPENDITURE OVER INCOME

-	2,615	868
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GLOUCESTERSHIRE SQUASH ASSOCIATION

BALANCE SHEET AS AT 31 MAY 2021

	2021 £	2020 £
CURRENT ASSETS		
Lloyds TSB Current Account	1,591	4,207
Lloyds TSB Deposit Account	2,012	2,011
	<u>3,603</u>	<u>6,218</u>

REPRESENTED BY:

CAPITAL ACCOUNT

Balance at 1 June 2020	6,218	5,350
Excess of expenditure over income	- 2,615	868
Balance at 31 May 2021	<u>3,603</u>	<u>6,218</u>

NOTES:

The GJSA funds have been excluded from these accounts. However, the GJSA funds were transferred to the GSA account in June 21 and going forward this report will include GJSA activities. This year we've had an additional income stream for England Squash Regional Funding. The GSA saw it necessary to invest in a new website, this was the biggest area of expenditure in the financial year and has now been launched. The GSA also started a funding campaign to raise money for 2 inflatable squash courts. The inflatables were purchased whilst the funding still sat in the funding account and the income for this will be recognised in the next financial year. With the impact of Covid 19 still taking effect, league and tournament income and expenditure was nil for the year.

These accounts have been prepared by:



James Hession
Accountant and GSA Treasurer
Date: 06/01/2022

Accounts Adopted at GSA AGM 10/01/2022