

GLOUCESTERSHIRE SQUASH ASSOCIATION

England & Wales · Charity number 1180594

Details

Status Registered

Legal form CIO

Registered 2018-11-07

Register [View on the Charity Commission register](#)

Contact

Address 81 Moorend Crescent
Cheltenham
Gloucestershire
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Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE PUBLIC BENEFIT IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF SQUASH AND SQUASH 57 FORMALLY KNOWN AS RACKET BALL.THE ADVANCEMENT OF AMATEUR SPORT FOR THE PUBLIC BENEFIT BY ENCOURAGING AND FACILITATING PARTICIPATION IN THE SPORTS OF SQUASH AND SQUASH 57 IN THE COUNTY OF GLOUCESTERSHIRE.

Activities: Advancement of the amateur sports of squash and racket ball.

Classification

- **How:** Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Amateur Sport
- **Who:** The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£6,851	£6,668	-	-
2024-05-31	£6,872	£7,520	-	-
2023-05-31	£11,788	£7,082	-	-
2022-05-31	£19,539	£8,789	-	-
2021-05-31	£2,216	£4,831	-	-

Trustees

Name	Role	Appointed
Ewen Denning	Chair	2022-01-10
ALEX PARKER		2018-09-18
DAN HEATON		2018-09-18
Izak Heys		2026-01-19
James Hession		2022-01-10
MARK TOSELAND		2018-09-18

GLOUCESTERSHIRE SQUASH ASSOCIATION

England & Wales - Charity number 1180594

Accounts

**GLOUCESTERSHIRE SQUASH ASSOCIATION
TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2025
Charity No. 1180594**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MAY 2025**

	2025	2024
	£	£
INCOME		
<i>Senior</i>		
England Squash Rebates	1,651	1,588
League Registration Fees	2,795	-
<i>Senior Subtotal</i>	<u>4,446</u>	<u>1,588</u>
<i>Junior</i>		
Cadbury Donation	-	2,153
Junior County Squad Subscription	1,625	2,145
Junior Tournaments	652	866
Saving Account Interest	128	120
<i>Junior Subtotal</i>	<u>2,405</u>	<u>5,284</u>
Income Total	<u><u>6,851</u></u>	<u><u>6,872</u></u>
EXPENDITURE		
<i>Senior</i>		
County Squads	-	651
Tournament Costs	425	200
Website expenses	1,446	261
Pro Player Sponsorship	1,500	1,500
County Squad Kit	402	238
Advertising/Promotion	- 675	-
Bank Service Charge	9	-
<i>Senior Subtotal</i>	<u>3,107</u>	<u>2,850</u>
<i>Junior</i>		
Junior County Squad	2,688	4,218
Junior Tournaments	873	452
<i>Junior Subtotal</i>	<u>3,561</u>	<u>4,670</u>
Expenditure Total	<u><u>6,668</u></u>	<u><u>7,520</u></u>
EXCESS OF INCOME OVER EXPENDITURE	<u><u>183</u></u>	<u><u>- 648</u></u>

**BALANCE SHEET
AS AT 31 MAY 2025**

	2025 £	2024 £
CURRENT ASSETS		
Lloyds TSB Current Account		
<i>Senior Split</i>	2,970	2,018
<i>Junior Split</i>	2,906	3,254
Lloyds TSB Deposit Account		
<i>Senior Split</i>	2,019	2,019
<i>Junior Split</i>	10,248	10,120
Paypal Account Senior	451	1,000
	18,594	18,411
 REPRESENTED BY:		
 CAPITAL ACCOUNT		
Balance at 1 June 2024	18,411	19,059
Excess of income over expenditure	183	- 648
Balance at 31 May 2025	18,594	18,411

NOTES:

Income

2025: £6,851

2024: £6,872

The total income for 2025 is almost unchanged from 2024, with a slight decrease of £21. The senior income increased significantly, mainly due to a catch-up in league registration fees (£2,795 in 2025 vs £0 in 2024), while the England Squash rebates remained strong (£1,651 in 2025 vs £1,588 in 2024). Junior income, however, dropped from £5,284 in 2024 to £2,405 in 2025, primarily because the Cadbury donation was not repeated in 2025 (£0 vs £2,153), and junior county squad subscriptions and tournament income were both lower.

Expenditure

2025: £6,668

2024: £7,520

Expenditure fell by £852 in 2025. Senior costs rose slightly, driven by increased spending on tournament costs (£425 vs £200), website expenses (£1,446 vs £261 this was due to the timing of costs and a £750 Gmail hosting fee settlement), and county squad kit (£805 vs £238). There was also a new pro player sponsorship initiative (£1,500, unchanged from 2024). Advertising and promotion saw a reversal, with a negative expense of £675 in 2025 (this was due to the timing of the End of Season dinner with income recognised and the expenditure being incurred after the fiscal period). Junior expenditure dropped from £4,670 to £3,561.

Balance Sheet

2025: £18,594

2024: £18,411

The association's assets increased slightly, with both senior and junior splits remaining healthy. The Lloyds TSB accounts and Paypal balances show stability, and the capital account reflects the year's surplus.

Key Commentary

Senior Section: The main income stream was the England Squash Membership Rebate. The largest expenditures were on the senior county squad, inter-county events (partly sponsored for kit), website costs, and a new initiative to fund pro players. The late invoicing of league subscription fees led to a catch-up in 2025, boosting income for the year.

Junior Section: The main income sources were county subscriptions and, in 2024, a Cadbury Trust donation. Expenditure focused on coaching and court hire for the county squad. Activity and costs were lower in 2025, contributing to the overall surplus.

These accounts have been prepared by:



James Hession ACCA

Accountant and GSA Treasurer

Date: 29/12/2025

Accounts Adopted at GSA AGM XXXXXXXX

Monday 19/01/2026

GSA Annual Report 2024 2025

Chairs Report

I am pleased to be able to report that the GSA has maintained its financial stability during the year to May 31st 2025. Revenues have covered the costs of operating activities such that the reserves have remained at a level of just over **£18,000** at the end of the period. These results are pleasing and are fully detailed in the financial report and accounts which follow.

This gives the county scope to invest in the development of squash across the county and to promote participation at all levels. This has included support for a top talent seeking a career in the ranks of professional players, supporting our county closed tournament for our club players through to our development programmes to encourage participation of juniors to develop the players of tomorrow.

We continue to send team to the county championships where competition is fierce. Although our senior teams are not currently in the top level of these competitions, we continue to work to develop our teams to return to this level.

The country leagues continue to operate on a competitive basis; and we currently have a number of teams from outside the county playing in our leagues. We will seek to build on this in the coming seasons to ensure the league continue to offer a competitive outlet for those playing at the top level in their respective clubs.

During the year, Izak Heys agreed to take on the role of County Secretary to complete the roster of Officers for the County association. The team will now start to review the operation of the GSA to ensure that we update our approach to running the association in line with best current practice. This will include a review of Governance procedures, our approach to marketing squash in the county and a financial review to ensure that we use our funds as efficiently as possible.

We continue to engage with England Squash to connect with the activities of our governing body to benefit the support they offer to the county associations and seeking to influence them to maximise the value of the opportunity presented by squash being selected as an Olympic sport for the 2028 games in LA.

Finally, I wish to thank all those who work so hard to make squash in the county successful. Most of these people give their time on a voluntary basis and without remuneration which we much appreciate - it would not happen without their efforts.

Ewen Denning
Chair

GLOUCESTERSHIRE SQUASH ASSOCIATION

England & Wales - Charity number 1180594

Accounts

Gloucestershire Squash Association

Annual General Meeting Minutes

Date: Monday 20th January 2025

Time: 7.30pm

Location: Old Patesians Club, Everest Road, Cheltenham

Attendees:

Ewen Denning (Chair, Stroud), James Hession (Treasurer, Old Pats), Jade Rothman (League Secretary, CLC), Mark Toseland (Development Officer, EG), Dan Heaton (Committee, Old Pats), Sam Maylott (Committee, Old Pats)
Dave Crisp (CCS), Luke Hall (CCS), John Sumner (Cotswold), Ben Heuze (EG), Rob Kingscott (Old Pats), Mike Hindle (Old Pats), Andrew Gayler (CLC), Izak Heys (CLC)

Apologies

Jonny Harford (Wycliffe)

Welcome & Introductions

- The Chairman opened the meeting by welcoming the attendees and noting the apologies from Jonny Harford of Wycliffe. He also thanked everyone for attending and the committee members present for their work during the year.
- The minutes from the 2024 AGM were presented for discussions and approval. There being no comments or corrections the minutes were unanimously approved.
- The Chairman was able to report that, following a period of recovery after the Covid Pandemic, squash participation in the county appears to have stabilised and started to grow again. The league is operating at a stable level and the county Closed tournament is running annually. With healthy finances and the junior and senior organisations now fully merged, the GSA is now in a position to embark on activities to develop and grow the sport in the County. With squash set to be an Olympic sport in 2028, this provides an opportunity to raise the profile of the game and attract new people to take it up.

Finance Report

- The Treasurer presented the accounts to May 31st 2024 for approval ahead of submission to the Charities Commission. Attendees were invited to review the detailed accounts for which the highlights are as follows:
 - Income for the 2023-24 year was £6,872 (2022-23 £11,788) with total costs of £7,520 (2022-23 £7,082) resulting in a deficit for the year of £648. It was noted that the deficit was the result of some delayed income which will be captured in the 2024-25 accounts.
 - Total financial resources at year end amounted to £18,411 (£19,059) after all liabilities.
 - As at the date of the AGM cash on hand amounts to c.£21,000After discussion the accounts were unanimously approved for submission to the Charities Commission.

League Operation Report

The League secretary presented her report on the league operation during 2024.

- At year end the league is operating with 23 teams across 4 divisions. This includes Hereford which is outside the county and in Spring 2025 Monmouth will also join the league. This will be offset by the withdrawal of one of the Wycliffe teams in the Spring league.
- It was reported that Cheltenham College are considering entering a team again for the 2025/26 season.
- There was a discussion on the current rules for the league with a focus on the criteria for setting team order. Currently, under the Squash levels ranking system, teams may vary the playing as long as there is no more than a 20% difference in ranking of a higher ranked player when playing below a lower ranked player. It was debated whether this was too restrictive in certain circumstances and there should be relaxed. Reasons for allowing this were suggested as allowing players recovering from injury and those who have not played for sometime. After full discussion it was agreed that these were not reasons to justify relaxing the current rule which generally works well as the Squash levels algorithm works well to adjust rankings with results thereby correcting situations where people would need to play out of order.
- It was also noted that the link to the rules posted on the website was currently not working.
- The requirement for the home team to provide post match hospitality to the away team was raised for discussion. It was unanimously agreed by all at the meeting that social contact is an important part of the league operation to promote cohesion of squash in the county.
- The quality of refereeing was raised as an issue for discussion given that few teams have players who have attended courses or have formal refereeing qualifications. It was agreed that the GSA will investigate the possibility of running annual courses for members to improve performance in this area.
- The possibility of holding an end of season social event and awards presentation was raised for discussion. It was unanimously agreed that this is a good idea and Andrew Gayler of CLC agreed to take on responsibility for organising this.
- It was also suggested that a whatsapp group be setup for all team captains to facilitate improved communication of league matters across all teams.

County Squash Development

Given the relatively strong financial position of the GSA relative to annual expenditure, the attendees were invited to discuss options for investing money to support development of the game in the county. With East Glos continuing to grow and attract members, it is seen as important for the County that other clubs are sustained in order to maintain a wide and distributed playing base in the county. Members were invited to share ideas for developing the sport across the county with input as follows:

- Can we better use using social media / websites to improve publicity and raise the profile of Squash in the County as a means to bring in more players from all parts of the county?
- The playing base for racquetball is increasing in most clubs. Are there sufficient number of interested clubs / players to have a dedicated league or incorporate it in to the existing league structure?

- We should continue with the County Closed doubles which proved very successful when held in 2023
- Are there enough juniors across all clubs to hold some form of county interclub competition or perhaps a junior county closed tournament - at some point in the season?
- Access to coaches remains an issue for some clubs to support people new to the game or seeking to improve their skills. Can the county fund programmes at target clubs?
- Is the junior squash stars programme still running and can it be taken to additional clubs?

The Committee agreed to review all these suggestions to produce a development plan for the county.

Election of Officers

As per the GSA constitution, elections of officers progressed as follows:

- Chair – The current chair confirmed that he was willing to continue in office for a further year. Nominations for the position were invited from the members present. There being no further nominations, Ewen Denning was unanimously elected to serve as County Chair for 2025.
- Treasurer – The current Treasurer confirmed that he was willing to continue in office for a further year. Nominations for the position were invited from the members present. There being no further nominations, James Hession was unanimously elected to serve as County Treasurer for 2025.
- County Secretary – The position currently being vacant, nomination were invited from members present to fill the position for 2025. Izak Heys of CLC was nominated and confirmed his willingness to serve in the role. There being no further nominations, Izak Heys was unanimously elected to serve as County Secretary for 2025.
- With no further new nominations to the committee, all other members agreed to continue in positions for 2025.

Any other Business

There was no other business proposed, and the AGM was closed at approx. 9pm.

**GLOUCESTERSHIRE SQUASH ASSOCIATION
TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2024
Charity No. 1180594**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MAY 2024**

	2024	2023
	£	£
INCOME		
<i>Senior</i>		
England Squash Rebates	1,588	765
Tournament Entry Fees	-	681
League Registration Fees	-	1,320
Saving Account Interest	-	7
<i>Senior Subtotal</i>	<u>1,588</u>	<u>2,773</u>
<i>Junior</i>		
England Squash Participation Grant	-	3,800
Cadbury Donation	2,153	-
Junior County Squad Subscription	2,145	4,450
Junior Tournaments	866	765
Saving Account Interest	120	-
<i>Junior Subtotal</i>	<u>5,284</u>	<u>9,015</u>
Income Total	<u><u>6,872</u></u>	<u><u>11,788</u></u>
EXPENDITURE		
<i>Senior</i>		
County Squads	651	746
Tournament Costs	200	988
Website expenses	261	592
Pro Player Sponsorship	1,500	-
County Squad Kit	238	-
Advertising/Promotion	-	122
<i>Senior Subtotal</i>	<u>2,850</u>	<u>2,448</u>
<i>Junior</i>		
Junior County Squad	4,218	4,122
Junior Tournaments	452	512
<i>Junior Subtotal</i>	<u>4,670</u>	<u>4,634</u>
Expenditure Total	<u><u>7,520</u></u>	<u><u>7,082</u></u>
EXCESS OF EXPENDITURE OVER INCOME	<u><u>- 648</u></u>	<u><u>4,706</u></u>

**BALANCE SHEET
AS AT 31 MAY 2024**

	2024	2023
	£	£
CURRENT ASSETS		
Lloyds TSB Current Account		
<i>Senior Split</i>	2,018	4,280
<i>Junior Split</i>	3,254	12,760
Lloyds TSB Deposit Account		
<i>Senior Split</i>	2,019	2,019
<i>Junior Split</i>	10,120	
Paypal Account Senior	1,000	-
	18,411	19,059

REPRESENTED BY:

CAPITAL ACCOUNT

Balance at 1 June 2023	19,059	14,353
Excess of income over expenditure	- 648	4,706
Balance at 31 May 2024	18,411	19,059

NOTES:

Senior

The main income stream in the financial year was an England Squash Membership Rebate. The largest areas of expenditure were on our senior county squad and inter county events (which were partly sponsored to help with kit), website costs and a new initiative to help fund pro players. We were late on invoicing the league subscription fees and there is a catch up in the following financial year which will be reflected in the next set of accounts.

Junior

The main areas of income were junior county subscriptions and a donation from the Cadbury Trust. The main areas of expenditure were costs associated with running the county squad such as coaching and court hire.

These accounts have been prepared by:



James Hession ACCA
Accountant and GSA Treasurer
Date: 29/12/2024

Accounts Adopted at GSA AGM XXXXXXXX

20/01/2025

GLOUCESTERSHIRE SQUASH ASSOCIATION

England & Wales - Charity number 1180594

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Gloucestershire Squash Association - AGM Chairmans Report for 2023

2023 has been a successful year for the operations of the Gloucestershire Squash Association (GSA). We have continued to operate under the charitable status setup to integrate all the squash activities in Gloucestershire under a single common structure. During this time we have focused on a number of strategic priorities:

1. During 2023, the GSA has operated under the established governance and committee structure. Time and effort has been spent engaging people to act as club representatives on the consultative Council with the elected officers working through the management committee to meet the legal duties under the charities act. The primary challenge remains the ability to engage volunteers with sufficient time and interest to work on behalf of the GSA to promote squash in the county.
2. Following completion of the financial integration of the senior and junior sections, the GSA has operated as a single entity for the period. The annual report for the 12 months to May 31st 2023 is attached to this report and confirms reserves of £19k at financial year end, sufficient to support 2 years of operations at current expenditure rates. This is an improvement on 2022 and provides the flexibility to make strategic investments to develop squash in the county.
3. Activities which focus on encouraging maximum participation by as large a number of people as possible will now be promoted.
4. The county league has continued to operate with success under the new rules and structure this season. Efforts are now focussed on placement of team into divisions, with appropriate promotion and relegation, to ensure a good standard of competition without mismatches which devalue the league for any team. We are also working to encourage more teams to play in the league with as wide a playing base as possible across all standards.
5. We continue to work hard to ensure that the juniors are encouraged to take up and enjoy squash as a core sport and it is pleasing to see so many junior taking part in the county development programmes across all the age ranges. Successful coaching programmes continue at East Glos, Old Pats, Wycliffe/ Stroud and the Cheltenham Colleges; although the challenge of finding additional coaches to expand the number of locations for these programmes remains.
6. A successful county closed tournament was held in April 2023 featuring both singles and doubles competitions. There was a high-quality squash entry with Will Salter ultimately retaining the title of senior County Champion he won in 2022.
7. As we look forward to 2023-24 season and beyond, we will continue our efforts to grow the player base with activities to encourage new players to take the sport.
8. Finally, I want to thank the Trustees, the officers of the GSA and the members of the management committee for their hard work over the last several year. Without them giving their time freely for no remuneration there would not be a GSA and you as our members

Annual Review 2023

would not be able to enjoy the benefits of the activities that are put on for both adults and juniors. Particular thanks go to Mark Toseland for his efforts in running the county development programmes and to Jade Rothman for taking on running of the county league. I must also again emphasise that we need more of our members to engage and volunteer to support the association across the range of activities in order to share the burden. I would therefore ask that all clubs ensure that they take an active part in the management of the association as we go forward.

Thank you all for your support over the last year.

Ewen Denning

GSA Chairman

**GLOUCESTERSHIRE SQUASH ASSOCIATION
TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2023
Charity No. 1180594**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MAY 2023**

	2023	2022
	£	£
INCOME		
<i>Senior</i>		
England Squash Rebates	765	-
Tournament Entry Fees	681	-
League Registration Fees	1,320	1,200
Saving Account Interest	7	-
Sponsorship	-	3,833
Karakal Packs	-	1,501
<i>Senior Subtotal</i>	<u>2,773</u>	<u>6,534</u>
<i>Junior</i>		
England Squash Participation Grant	3,800	1,500
Junior Fund Transfer	-	8,232
Junior County Squad Subscription	4,450	2,593
Junior Tournaments	765	680
<i>Junior Subtotal</i>	<u>9,015</u>	<u>13,005</u>
Income Total	<u><u>11,788</u></u>	<u><u>19,539</u></u>
EXPENDITURE		
<i>Senior</i>		
County Squads	746	947
Tournament Costs	988	-
Website expenses	592	526
Karakal Packs	-	1,310
County Squad Kit	-	214
Training/Education	-	1,130
Advertising/Promotion	122	36
<i>Senior Subtotal</i>	<u>2,448</u>	<u>4,163</u>
<i>Junior</i>		
Junior County Squad	4,122	3,873
Junior Tournaments	512	753
<i>Junior Subtotal</i>	<u>4,634</u>	<u>4,626</u>
Expenditure Total	<u><u>7,082</u></u>	<u><u>8,789</u></u>
EXCESS OF INCOME OVER EXPENDITURE	<u><u>4,706</u></u>	<u><u>10,750</u></u>

**BALANCE SHEET
AS AT 31 MAY 2023**

	2023	2022
	£	£
CURRENT ASSETS		
Lloyds TSB Current Account		
<i>Senior Split</i>	4,280	3,962
<i>Junior Split</i>	12,760	8,379
Lloyds TSB Deposit Account	2,019	2,012
	19,059	14,353

REPRESENTED BY:

CAPITAL ACCOUNT

Balance at 1 June 2022	14,353	3,603
Excess of income over expenditure	4,706	10,750
Balance at 31 May 2023	19,059	14,353

NOTES:

Senior

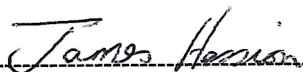
The main income streams in the financial year were League Registration Fees, an England Squash Membership Rebate and Senior County Closed tournament entry fees.

The largest areas of expenditure were on our senior county squad and inter county events, GSA website hosting expenditure and costs associated with running the Senior County Closed.

Junior

The main income streams in the financial year for juniors were an England Squash Participation grant and junior county squad subscriptions. There was also some donations by parents to help with junior kit. The largest areas of expenditure were associated to coaching fees, court hire and kit purchase for county juniors.

These accounts have been prepared by:



James Hession ACCA
Accountant and GSA Treasurer
Date: 19/12/2023

Accounts Adopted at GSA AGM 28/01/2024

GLOUCESTERSHIRE SQUASH ASSOCIATION

England & Wales - Charity number 1180594

Accounts

Gloucestershire Squash Association - AGM

Chairmans Report for 2022

2022 has been the first full year of the Gloucestershire squash association operation under the new charitable status following the integration of the junior and senior section under a single common structure. During this time we have focused on a number of strategic priorities:

1. Getting the governance and committee structure setup and engaging people to take on the specific required roles in order to meet our legal duties under the charities act. I am pleased to report that this is now largely complete.
2. In parallel with the setting up of the organisation we have completed the financial integration of the senior and junior sections and confirmed that the association has the means to operate sustainably at current activity levels. The annual report for the 12 months to May 31st 2022 is attached to this report and confirms reserves of c.£15k at financial year end, sufficient to support more than 1 year of operations without any further revenue. We consider this to be sufficient at present.
3. Our third priority area has been to ensure that, following restart of squash in late 2021, our activities are setup to encourage maximum participation by as large a number of people as possible. A key part of this work has been a review of the league rules and structures to update them ensure that both are fit for purpose to attract as wide a playing base as possible. This has been completed with new set of league rules introduced in September 2022 for the current league season.
4. We continue to work hard to ensure that the juniors are encouraged to take up and enjoy squash as a core sport in order to replace the large number of older players who are stopping squash or switching to other sports such as paddle or racketball. Successful coaching programmes run at East Glos, Old Pats, Wycliffe/ Stroud and the Cheltenham Colleges. We are seeking additional coaches to expand the number of locations for these programmes. Additionally the junior county development programme continues to flourish under the direction of Mark Toseland.
5. The county closed tournament was also held in Sept 2022 and, although the entry was small, there was some high quality squash with Will Salter ultimately being crowned as our senior County Champion for 2022. A very well done to Will and to runner up Jamie Carmichael. In 2023 we will hold the county closed earlier in the year immediately following the completion of the spring leagues over the weekend of April 1st and 2nd. As well as the single event, we will add a doubles event to the tournament weekend and hope that this will attract an increased entry over recent years.
6. As we look forward to 2023 and beyond, we will continue our efforts to grow the player base with activities to encourage new players to take the sport. This will require promotional activities and publicity and we are developing plans to increase the awareness of squash and racketball as sports around the communities of Gloucestershire.

Annual Review 2022

7. Finally, I want to thank the Trustees, the officers of the GSA and the members of the management committee for their hard work over the last several years in very difficult conditions. Without them giving their time freely and without remuneration there would not be a GSA and you as our members would not be able to enjoy the benefits of the activities that are put on for both adults and juniors. Particular thanks go to Mark Toseland for his effort of the last 5 years, frequently with no other support. Without him, I think it unlikely that there would be a functioning GSA today. I must also emphasise that we need our members to engage and volunteer to support the association across the range of our activities in order to share the burden. I would therefore ask that all clubs ensure that they take an active part in the management of the association as we go forward.

Thank you all for attending tonight and I am happy to take any question you may have before I pass over to our Treasurer to present the report and account for approval.

**GLOUCESTERSHIRE SQUASH ASSOCIATION
TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2022
Charity No. 1180594**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MAY 2022**

	2022	2021
	£	£
INCOME		
<i>Senior</i>		
England Squash Rebates	-	272
England Squash Regional Funding	-	1,500
League Registration Fees	1,200	-
Sponsorship	3,833	444
Karakal Packs	1,501	-
<i>Senior Subtotal</i>	<u>6,534</u>	<u>2,216</u>
<i>Junior</i>		
England Squash Participation Grant	1,500	-
Junior Fund Transfer	8,232	-
Junior County Squad Subscription	2,593	-
Junior Tournaments	680	-
<i>Junior Subtotal</i>	<u>13,005</u>	<u>-</u>
Income Total	<u><u>19,539</u></u>	<u><u>2,216</u></u>
 EXPENDITURE		
<i>Senior</i>		
County Squads	947	-
Website expenses	526	2,707
Karakal Packs	1,310	-
County Squad Kit	214	-
Training/Education	1,130	180
Advertising/Promotion	36	1,944
<i>Senior Subtotal</i>	<u>4,163</u>	<u>4,831</u>
<i>Junior</i>		
Junior County Squad	3,873	-
Junior Tournaments	753	-
<i>Junior Subtotal</i>	<u>4,626</u>	<u>-</u>
Expenditure Total	<u><u>8,789</u></u>	<u><u>4,831</u></u>
 EXCESS OF INCOME OVER EXPENDITURE	<u><u>10,750</u></u>	<u><u>- 2,615</u></u>

**BALANCE SHEET
AS AT 31 MAY 2022**

	2022	2021
	£	£
CURRENT ASSETS		
Lloyds TSB Current Account		
<i>Senior Split</i>	3,962	1,591
<i>Junior Split</i>	8,379	-
Lloyds TSB Deposit Account	2,012	2,012
	<u>14,353</u>	<u>3,603</u>

REPRESENTED BY:

CAPITAL ACCOUNT

Balance at 1 June 2021	3,603	6,218
Excess of expenditure over income	10,750	- 2,615
Balance at 31 May 2022	<u>14,353</u>	<u>3,603</u>

NOTES:


Senior

The senior league was reintroduced after its absence during Covid 19. The income from the inflatable court promotional crowd funding was received and there was a successful campaign buying and selling Karakal starter packs to clubs around the county. The largest areas of expenditure were the county squads and a training weekend for all of the county coaches provided by a well regarded trainer.

Junior

The GJSA funds and activities have now been integrated into the GSA and these accounts. There was an overspend on junior county squads and junior tournaments in the year but this has been covered by the funds transferred from the previous GJSA. There was also an England Squash participation grant received in the year.

These accounts have been prepared by:



James Hession ACCA
Accountant and GSA Treasurer
Date: 14/09/2022

Accounts Adopted at GSA AGM 16/01/2023

GLOUCESTERSHIRE SQUASH ASSOCIATION

England & Wales - Charity number 1180594

Accounts

GLOUCESTERSHIRE SQUASH ASSOCIATION

GLOUCESTERSHIRE SQUASH ASSOCIATION

TRUSTEES ANNUAL REPORT

AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MAY 2021

Charity No. 1180594

Status of the Organisation:

Gloucestershire Squash Association 'GSA' is registered with the Charity Commission as a Charitable Incorporated Organisation. The Trustees are Mark Toseland, Alex Parker and Daniel Heaton who were appointed at the AGM in September 2019 and are in the 3rd year of their 3-year term. All trustees are able to continue for a third year. The voting membership consists of squash clubs that are affiliated with England Squash. The Constitution, and rules can be seen on the Gloucestershire Squash Association's website: www.glossquash.com. The Administrative address of the GSA is: Rosamund House, Whitminster Lane, Frampton On Severn, Gloucester, GL2 7HR.

Working around the constraints of a Covid-19 pandemic:

Leading on from last years report, we were forced to shutdown all squash activities as the covid-19 pandemic took hold across the globe and the UK. There was uncertainty about the timeliness of what was to come and how things would run back as they were prior to a UK lockdown. A few months in, we decided to make use of the reduced contact time and figure out how we could best prepare ourselves to come out of lockdown, but to further reach to a new target audience for squash within Gloucestershire. We have built funds over the last 3 years of operation to consider a large spend that would make communication with non-squash playing members and those who are not familiar with squash consider the option of trying the sport for the first time. We recognised that, as much as the website we had was functional for playing members, it wasn't suitable for our aims and objectives to outreach. Therefore, we sought to invest in a new website and a website creator to bring it inline with our ambitions. This has gone down well with the current playing membership, and we have started to see non-squash playing audiences enquire about squash through our website that helps increase participation at local clubs who have linked up with us to support this new growth. Our link with Karakal and the creation of the new website as also seen a good launch for the Karakal Starter

GLOUCESTERSHIRE SQUASH ASSOCIATION

packs which is another aim to increase participation into supporting clubs for potential junior players.

County Development Programme:

September 2020 saw the official merger of the GJSA and the GSA into one organisation that oversees and aims to support squash activity in Gloucestershire. The handover was successful which will see the transfer of funds from the GJSA to support the aims for the GSA long term. The roles of the GJSA have been brought into the GSA and a commitment agreed to ensure the growth of junior participation and competition within Gloucestershire alongside the current aims and objectives stated. More volunteers have been engaged to assist with the delivery of GSA's aims and a new strategy is being developed to support the agenda of the GSA going forward.

Mark Toseland

Chairman.

GLOUCESTERSHIRE SQUASH ASSOCIATION

GLOUCESTERSHIRE SQUASH ASSOCIATION

**TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 MAY 2021
Charity No. 1180594

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MAY 2021**

INCOME

	2021 £	2020 £
England Squash Rebates	272	178
England Squash Regional Funding	1,500	-
League registration fees	-	1,695
Tournament entry fees	-	1,370
Sponsorship	444	850
Income from promotional work in schools	-	240
Interest received	-	1
	2,216	4,334

EXPENDITURE

County Squads	-	668
Tournament costs	-	1,865
Website expenses	2,707	360
Kit for all squads – juniors & seniors	-	323
Training/Education	180	-
Promotional work in schools	-	180
Advertising/Promotion	1,944	70
	4,831	3,466

EXCESS OF EXPENDITURE OVER INCOME

- 2,615	868
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GLOUCESTERSHIRE SQUASH ASSOCIATION

BALANCE SHEET AS AT 31 MAY 2021

	2021 £	2020 £
CURRENT ASSETS		
Lloyds TSB Current Account	1,591	4,207
Lloyds TSB Deposit Account	2,012	2,011
	<u>3,603</u>	<u>6,218</u>

REPRESENTED BY:

CAPITAL ACCOUNT

Balance at 1 June 2020	6,218	5,350
Excess of expenditure over income	- 2,615	868
Balance at 31 May 2021	<u>3,603</u>	<u>6,218</u>

NOTES:

The GJSA funds have been excluded from these accounts. However, the GJSA funds were transferred to the GSA account in June 21 and going forward this report will include GJSA activities. This year we've had an additional income stream for England Squash Regional Funding. The GSA saw it necessary to invest in a new website, this was the biggest area of expenditure in the financial year and has now been launched. The GSA also started a funding campaign to raise money for 2 inflatable squash courts. The inflatables were purchased whilst the funding still sat in the funding account and the income for this will be recognised in the next financial year. With the impact of Covid 19 still taking effect, league and tournament income and expenditure was nil for the year.

These accounts have been prepared by:



James Hession
Accountant and GSA Treasurer
Date: 06/01/2022

Accounts Adopted at GSA AGM 10/01/2022