

Shirley Men's Shed

Annual Report for the year ended 30 September 2025

Origins and objectives

Shirley Men's Shed ("the Shed") is a Charitable Incorporated Organisation, formally established on 1 October 2018. It was initiated by members of St James Road Methodist Church and stands independently from the Church.

The objects of the Shed are to promote social inclusion for the public benefit by preventing men aged 18 or over, within Shirley and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

The trustees during the year to 30 September 2025 were Hugh Evans, Brian Hooper, Cliff Rolfe, Colin Lockwood, Andy Blunsden, Tony Wood, Mark Stockwell and Carl Langley.

Development in the year to 30 September 2025

In October 2024 the Board reviewed its two-year and longer-term visions, and in January 2025 determined to develop the following:

- morning sessions to run from 9.30 to 12.30 (previously 12.00);
- one evening session to be run, starting in April;
- social events to happen during existing morning sessions as well as on other occasions.

The longer morning sessions were generally well received, while some people chose to leave at their customary 12.00.

We started a new Thursday evening session in April 2025 but it attracted a very limited response and we discontinued it in July, with the aim of relaunching it in October 2025. We started occasional break-time quizzes in February 2025, with mixed results, and in June 2025 we started a games session on the first Monday morning each month, aiming to improve social interaction; we will monitor its effectiveness.

Our regular Wednesday session, from its beginnings in February 2023, has continued to develop with typically eight and sometimes more members attending.

The patio area serves as a useful space for work and/or seating, but not when wet or too hot; in April 2025 we set up our gazebo in that area, and that has turned out to be very useful.

Activity in the year to 30 September 2025

We attended a Christmas Craft Fair at St James Road Methodist Church, not only to help meet our costs by selling but also to promote our aim of social inclusion for men. We normally attend other public events during the year, most often at St James Park, but those were rained off this year.

We enjoyed a members' Christmas Dinner in an upstairs room in the church, which is now becoming a tradition, and we arranged visits to Milestones Museum, near Basingstoke,

and a printing works run by one of our members, which were very much enjoyed by members.

We continued to make a variety of wooden products, some for sale, some for fun and some by request. Requests included the frame for a plastic bottle greenhouse for Upper Shirley High School, using timber left-overs from a large project by a major housing organisation.

Membership slightly increased this year, and as at 30 September 2025 we have 39 members, of whom over half attend at least once a week.

Finance

The financial position over the year is attached as an Appendix.
Our main income came from fund raising, donations, subscriptions and grants. None of the Trustees or members received payment from the Shed.

BH/CR January 2026

Shirley Men's Shed Accounts 1st October 2024 - 30th September 2025

Balance brought forward from 30/09/20224

£8,424.72

		Budget	
	INCOME	2023-2024	2024-2025
1	Subs	£1,477.18	£1,600.00
2	Membership	£900.18	£300.00
3	Sales	£1,583.59	£1,500.00
4	Donations	£470.00	£250.00
5	Grants	£2,500.00	£500.00
	Total	£6,930.95	£4,150.00

		2023-2024	Budget
	EXPENDITURE		
11	Electricity	£392.91	£500.00
12	Water and lease	£30.00	£30.00
13	Administration	£59.28	£100.00
14	Insurance	£481.06	£500.00
15	Wood and materials	£1,556.25	£2,000.00
16	New equipment	£4,073.69	£2,500.00
17	Community	£427.57	£500.00
18	Internet (Toob)	£234.67	£300.00
	Total	£7,255.43	£6,430.00

Yearly profit	-£324.48	-£2,280.00
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Total in current account 30/09/2025

£8,645.15

ACTUAL

2024-2025
£1,727.37
£570.61
£1,688.82
£250.00
£250.00
£4,486.80

ACTUAL

£573.81
£30.00
£168.87
£395.49
£1,624.76
£795.52
£364.46
£313.46
£4,266.37

£220.43

1	Subs sumup	03/10/2024		£0.98
1	subs sumup x2	15/10/2024		£1.96
1	subs	18/10/2024		£10.00
1	subs sumup	22/10/2024		£0.98
1	subs	24/10/2024		£80.50
1	subs sumup	24/10/2024		£0.98
1	subs	04/11/2024		£10.00
1	subs	11/11/2024		£40.00
1	subs	14/11/2024		£21.50
1	subs	15/11/2024		£8.00
1	subs sumup	19/11/2024		£0.98
1	Subs	21/11/2024		£34.50
1	subs	25/11/2024		£46.00
1	subs - sumup	26/11/2024		£0.98
1	subs	28/11/2024		£20.00
1	Subs - sum up	03/12/2024		£0.98
1	subs	13/12/2024		£20.00
1	subs	20/12/2024		£96.50
1	subs sumup	20/12/2024		£0.98
1	subs Sumup	07/01/2025		£0.98
1	subs Sum up	09/01/2025		£0.98
1	subs Sum up	14/01/2025		£0.98
1	subs Sum up	17/01/2025		£0.98
1	subs Sum up	21/01/2025		£0.98
1	subs HE	23/01/2025		£10.00
1	subs	27/01/2025		£96.50
1	Subs	04/02/2025		£35.00
1	subs	14/02/2025		£45.00
1	subs sumup	18/02/2025		£1.97
1	subs	19/02/2025		£26.00
1	subs sum up	25/02/2025		£0.98
1	Subs	28/02/2025		£100.00
1	Subs sum up	14/03/2025		£0.98
1	Subs	18/03/2025		£85.00
1	Subs - Sumup	27/03/2025	£0.00	£0.98

1	Subs Sumup	01/04/2025		£0.98
1	Subs	03/04/2025		£20.00
1	Subs sumup	08/04/2025		£0.98
1	Subs	14/04/2025		£15.00
1	subs sumup	15/04/2025		£0.98
1	subs sumup	24/04/2025		£0.98
1	Subs	01/05/2025		£112.50
1	subs sumup	06/05/2025		£0.98
1	subs sumup	13/05/2025		£1.96
1	Subs	15/05/2025		£10.00
1	Subs sumup	16/05/2025		£0.98
1	Subs	20/05/2025		£127.50
1	Subs - Sumup	20/05/2025		£1.96
1	Subs - sumup	28/05/2025		£1.96
1	Subs	03/06/2025		£10.00
1	sumup payment	03/06/2025		£5.90
1	sumup payment	06/06/2025		£1.96
1	Subs	12/06/2025		£20.00
1	Subs	16/06/2025		£98.50
1	Subs Sumup	19/06/2025		£0.98
1	Subs Sumup	20/06/2025		£0.98
1	subs - sumup	24/06/2025		£1.96
1	subs	30/06/2025		£10.00
1	subs	03/07/2025		£45.00
1	Subs sumup	04/07/2025		£1.96
1	subs	10/07/2025		£34.00
1	Subs	17/07/2025		£34.00
1	Subs Sumup	22/07/2025		£0.98
1	subs	24/07/2025		£25.00
1	subs	24/07/2025		£31.50
1	Subs	28/07/2025		£17.50
1	subs sum up	29/07/2025		£0.98
1	subs	01/08/2025		£30.00
1	subs	07/08/2025		£33.50
1	Subs	12/08/2025		£20.00

1	subs sumup	12/08/2025		£0.98
1	subs	14/08/2025		£11.80
1	subs bank transfer	18/08/2025		£10.00
1	subs	25/08/2025		£33.00
1	Subs	28/08/2025		£11.00
1	subs	04/09/2025		£95.00
1	subs - bank transfer	04/09/2025		£10.00
1	subs	10/09/2025		£16.00
1	subs	22/09/2025		£15.00
20	Total SUBS			£1,727.37
2	Membership & sub Sumup	01/10/2024		£20.64
2	membership Tony Wood	03/10/2024		£20.00
2	Membership Sumup x2	04/10/2024		£39.32
2	Memberships x3	14/10/2024		£60.00
2	membership	14/10/2024	£0.00	£25.00
2	Membership sumup	18/10/2024		£95.70
2	Membership (PH)	21/10/2024		£20.00
2	Membership	24/10/2024		£20.00
2	membership - Derek	11/11/2024		£20.00
2	memberships x2	01/11/2024		£40.00
2	membership (Vijay) - cheque	28/11/2024		£20.00
2	membership	16/01/2025		£20.00
2	membership	17/02/2025		£20.00
2	membership	17/02/2025		£20.00
2	Membership	16/06/2025		£10.00
2	membership x3	29/09/2025		£60.00
2	membership x3 sumup	30/09/2025		£59.95
20	total MEMBERSHIP			£570.61
3	sumup payment	01/11/2024		£11.80
3	sales - sweatshirts	11/11/2024		£35.00
3	sales - christmas trees - sum	11/11/2024		£19.66
3	Christmas craft fair cash	23/11/2024		£240.00
3	Christmas craft fair - Sumup	23/11/2024		£120.43

3	polo shirt - cheque	28/11/2024		£10.00
3	Christmas sales - Sumup	28/11/2024		£29.49
3	sales	20/12/2024		£10.00
3	Returns Carl L	09/01/2025		£12.00
3	Spitfire Makers	27/01/2025		£20.00
3	mended drawer	22/01/2025		£10.00
3	Sales sweatshirt	04/02/2025		£14.00
3	Sum up sweatshirt	04/02/2025		£9.83
3	Repairs	14/02/2025		£20.00
3	sales sweatshirt	19/02/2025		£25.00
3	Sales - wardrobe	13/03/2025		£41.00
3	sales Saints Foundation	21/03/2025		£30.00
3	sales - satchell repair	27/03/2025		£5.00
3	Justgiving	31/03/2025	£0.00	£19.33
3	Sales sumup (Bench)	09/05/2025		£49.15
3	Plant sale sumup	12/05/2025		£19.66
3	Plant sales cash	12/05/2025		£30.00
3	Sales - Saints foundation	16/05/2025		£20.00
3	Sales - Soton council	13/06/2025		£100.00
3	Sales - table repair	16/06/2025		£20.00
3	Sales - polo shirt x2	16/06/2025		£20.00
3	Sales - wood and materials	16/06/2025		£10.00
3	Sales - Wardrobe	24/06/2025		£40.00
3	Sales - Hoopla	24/06/2025		£40.00
3	sales Sumup payment	27/06/2025		£30.48
3	sales	30/06/2025		£50.00
3	Sales - table repair	10/07/2025		£20.00
3	Sales - Upper SH greenhouse	11/07/2025	£0.00	£16.00
3	Sales - Sumup	15/07/2025		£14.75
3	Sales: USH greenhouse	17/07/2025		£54.78
3	Sales: Sumup cheeseboard	18/07/2025		£6.88
3	Sales planters	24/07/2025		£200.00
3	sales woodscrews	24/07/2025		£15.00
3	sales Bench	24/07/2025		£40.00
3	sales Dutton chair	28/07/2025		£50.00

3	Sales - House number	01/08/2025		£10.00
3	Sales - looms	01/08/2025		£30.00
3	sales - polo shirt	14/08/2025		£10.00
3	sales Meccano	28/08/2025		£40.00
3	sales - chopping board	28/08/2025		£5.00
3	sales Hifi	01/09/2025		£40.00
3	sumup sales	26/09/2025		£24.58
20	total SALES			£1,688.82
4	Donation Inprint	01/08/2025		£250.00
20	total DONATIONS			£250.00
5	Mens Shed bench - Blurred It	09/09/2025		£250.00
20	Total GRANTS			£250.00
11	Scottish Power	28/10/2024	£35.99	
11	Electricity	28/11/2024	£35.99	
11	Scottish Power	30/12/2024	£35.99	
11	Scottish Power	28/01/2025	£35.99	£0.00
11	Scottish Power	28/02/2025	£53.73	
11	Scottish Power	28/03/2025	£53.73	£0.00
11	Scottish power	28/04/2025	£53.74	
11	Scottish power	28/05/2025	£53.73	
11	Scottish power	30/06/2025	£53.73	
11	Scottish power	28/07/2025	£53.73	
11	Scottish power	28/08/2025	£53.73	
11	Scottish power	29/09/2025	£53.73	
20	Total Electricity		£573.81	
12	cheque 800220 HE lease	14/04/2025	£30.00	
20	total LEASE		£30.00	
13	cheque 800212 badges BH	03/02/2025	£90.00	
13	cheque 800216 CL coffee/sar	14/02/2025	£52.97	
13	cheque 800217 CR AGM food	17/02/2025	£25.90	

20	total ADMIN		£168.87	
14	cheque 800218 Wessex insur	07/03/2025	£395.49	
20	total INSURANCE		£395.49	
15	christmas things (Gary) cash	07/10/2024	£3.00	
15	cheque 800200 sweatshirts B	21/10/2024	£111.00	
15	christmas things (Gary) cash	24/10/2024	£3.00	
15	cheque 800201 Totton timbe	25/10/2024	£93.28	
15	christmas things (Gary) cash	14/11/2024	£6.00	
15	christmas fair 2 tables cash S	23/11/2024	£30.00	
15	cheque 200204 Totton timbe	28/11/2024	£123.60	
15	cheque 800208 Laser mats T	23/12/2024	£34.77	
15	cheque 800214 TW various	10/02/2025	£153.32	
15	cheque 800214 - CR timber	11/02/2025	£26.75	
15	cheque 800219 BH planter w	04/04/2025	£40.41	
15	cheque 800221 TW materials	08/04/2025	£63.53	
15	cheque 800222 CR screws etc	15/04/2025	£54.00	
15	Plant sale table cash to SJR	12/05/2025	£15.00	
15	cheque 800223 CR biscuits et	17/06/2025	£18.07	
15	cheque 800224 Mark wood p	25/06/2025	£181.38	
15	cheque 800225 Mark SELCO	23/07/2025	£31.10	
15	milk and biscuits - cash	24/07/2025	£10.00	
15	Snooker balls etc - cash	28/07/2025	£33.00	
15	cheque 800226 HE Abbey bag	11/08/2025	£95.00	
15	cheque 800226 BH greenhou	12/08/2025	£100.01	
15	Cheque CL	29/08/2025	£74.72	
15	Biscuits CR - cash	10/09/2025	£16.00	
15	cheque	17/09/2025	£206.54	
15	cheque 800230	30/09/2025	£101.28	
20	total materials		£1,624.76	
16	cheque 800198 Cutting tools	14/10/2024	£117.69	
16	cheque 200202 Machine Mar	11/11/2024	£57.57	
16	Door latch (Carl) cash	25/11/2024	£5.00	

16	cheque 800210 Carl IKEA	17/12/2024	£450.00	
16	cheque 800211 IKEA CL	20/12/2024	£70.00	
16	cheque 800215 AB CCTV	11/02/2025	£94.99	
20	total equipment		£795.25	
17	cheque 200205 biscuits CR	09/12/2024	£14.68	
17	cheque 800209 Roast Out	18/12/2024	£292.00	
17	cheque 800206 Xmas cracker	16/12/2024	£29.20	
17	cheque 800199 B&M biscuits	21/10/2024	£28.85	
20	total COMMUNITY		£364.73	
18	Toob	15/12/2025	£25.00	
18	Toob	14/11/2024	£25.00	
18	Toob	15/10/2024	£25.00	
18	Toob	15/01/2025	£25.00	
18	Toob	13/02/2025	£25.00	
18	Toob	13/03/2025	£25.00	
18	Toob	15/04/2025	£25.00	
18	Toob	15/05/2025	£25.00	
18	Toob	13/06/2025	£15.83	
18	Toob	04/07/2025	£10.63	
18	Toob	15/07/2025	£29.00	
18	Toob	14/08/2025	£29.00	
18	Toob	15/09/2025	£29.00	
20	TOTAL internet		£313.46	
	Items	date	debit	credit

3	Bird box sale	14/12/2023		£8.00	#REF!
3	Bird box sale	08/02/2024		£8.00	#REF!
3	Bird house	08/02/2024		£30.00	#REF!
3	Bird table	08/02/2024		£20.00	#REF!
3	Bird table	04/04/2024		£10.00	#REF!
3	Bird table	04/04/2024		£10.00	#REF!
3	bird table	23/07/2024		£15.00	#REF!
3	Caraway	26/03/2024		£40.00	#REF!
3	chair repair	23/07/2024		£25.00	#REF!
3	Christmas candle lights sale	14/12/2023		£10.00	#REF!
3	Craft sales	15/12/2023		£35.39	#REF!
3	Craft sales cash	25/11/2023	3.00	£150.00	#REF!
3	craft sales Sum Up	28/11/2023	3.00	£166.13	#REF!
3	Craft sales transfer (HE)	24/11/2023	3.00	£20.00	#REF!
3	Hedgehog house sale	01/11/2023	2.00	£25.00	#REF!
3	Hedgehog house sale	01/12/2023	2.00	£25.00	#REF!
3	Hedgehog house sale	04/01/2024		£25.00	#REF!
3	knife sharpening (MD)	11/12/2023		£5.00	#REF!
3	meccanno set	15/08/2024		£70.00	#REF!
3	plant sale Sumup	13/05/2024		£21.63	#REF!
3	plant sales cash	13/05/2024		£36.00	#REF!
3	Reindeer sales	14/12/2023		£20.00	#REF!
3	Sales	02/04/2024		£75.00	#REF!
3	sales	05/07/2024		£40.00	#REF!
3	sales (BH)	10/04/2024		£40.00	#REF!
3	sales (Hoover)	06/03/2024		£50.00	#REF!
3	Sales 3D printer	08/05/2024		£50.00	#REF!
3	sign	26/08/2024		£20.00	#REF!
3	Spitfire Plaque	11/03/2024		£40.00	#REF!
3	Spitfire Plaque	02/05/2024		£20.00	#REF!
3	spitfire Plaque	23/07/2024		£40.00	#REF!
3	St James Park event cash	14/05/2024		£67.00	#REF!
3	St James Park event sumup	14/05/2024		£51.12	#REF!
3	sum up sales	14/06/2024		£39.32	#REF!
3	Sweat shirt sale	01/11/2023	1.00	£10.00	£10.00

3	sweatshirt Cliff	04/04/2024		£10.00	£20.00
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