

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	04	2023		31	March

Section A Reference and administration details

Charity name	Brimsdown FC Community		
Other names charity is known by			
Registered charity number (if any)	1180500		
Charity's principal address	181 hookfield		
	Harlow		
Postcode	CM18 6QW		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ISMAIL UGUR			
2	AHMET TOYGUN			AHMET TOYGUN
3				
4				
5				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ULUS GROUP	HAYDAR ULUS	191 ANGEL PLACE, FORE STREET N9

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CHARITY
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

(a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

(b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.'

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Main Activities:

1. Football sessions – Football Matches All age group
2. Basketball sessions
3. Athletics sessions
4. Swimming sessions
5. Engagement and Social sessions
6. Sporting Events and Activities and Tours
7. Knife and Gun work shops
8. Social engagements etc Bowling, theme parks
9. International/National Sport Tours

Educational services such as:

1. Coaching courses
2. Accrediation courses
3. EDUCATIONAL INITIATIVES
4. Employment opportunities

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Main Achievements:

We have successfully managed to get over seventeen young people onto coaching courses from different sports, mainly football.

We had eight service users become charity coaches as volunteers

Conducted four knife and gun workshops

Completed nine projects supporting poverty

We had twelve young people who represented their borough in athletics.

We had six successfully accepted on University to study Sports Science.

We completed our first Football Tournament

We arranged Football Tour to Istanbul

Section E Financial review

Brief statement of the charity's policy on reserves

Charity is very interested in policy of reserves. We keep a close eye on charity having reserves.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) AHMET TOYGUN

Full name(s) AHMET TOYGUN

Position (eg Secretary, Chair, etc) TRUSTEE

Date 02/01/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
BRIMSDOWN FC COMMUNITY

No (if any)

CC16a

Receipts and payments accounts

For the period from	1ST APRIL 2023	To	31st March 2024
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Sponsorship	£7,000.00	-	-	£7,000.00	£8,450.00
Memberships	£5,000.00	-	-	£5,000.00	£10,000.00
Grants	£9,500.00	-	-	9,500	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	21,500	-	-	21,500	18,450
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,500	-	-	21,500	18,450
A3 Payments					
Venue Hire	£12,000.00	-	-	£12,000.00	£12,000.00
Middlesex County	£530.00	-	-	£530.00	£550.00
Website	£860.00	-	-	£860.00	£560.00
Equipment	£550.00	-	-	£550.00	£550.00
Kit Wear	£2,950.00	-	-	£2,950.00	£2,550.00
Travel Expenses	£3,000.00	-	-	£3,000.00	£1,100.00
Workshops	£900.00	-	-	£900.00	£700.00
Banners	£410.00	-	-	£410.00	£410.00
	-	-	-	-	
Sub total	21,200	-	-	21,200	18,400
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,200	-	-	21,200	18,400
Net of receipts/(payments)	300	-	-	300	50
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	300	-	-	300	50

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	YEAR 21/22 FUNDS CARRIED FORWARD	725		
	YEAR 22/23 FUNDS CARRIED FORWARD	50	-	-
	YEAR 23/24 FUNDS CARRIED FORWARD	300	-	-
	Total cash funds	1,075	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Website		-	-
	Equipment		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Venue	Facility Hire	-	
	Match Day	Ground Hire	-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	AHMET TOYGUN ISMAIL UGUR	AHMET TOYGUN ISMAIL UGUR	1/2/2025 1/2/2025	