

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2022		31	March	2023

Section A Reference and administration details

Charity name

Brimsdown FC Community

Other names charity is known by

Registered charity number (if any) 1180500

Charity's principal address

181 hookfield

Harlow

Postcode

CM18 6QW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ISMAIL UGUR			
2	AHMET TOYGUN			AHMET TOYGUN
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ULUS GROUP	HAYDAR ULUS	191 ANGEL PLACE, FORE STREET N9

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CHARITY
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;*
- (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.'*

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Main Activities:

1. Football sessions – Football Matches All age group
2. Basketball sessions
3. Athletics sessions
4. Swimming sessions
5. Engagement and Social sessions
6. Sporting Events and Activities and Tours
7. Knife and Gun work shops
8. Social engagements etc Bowling, theme parks

Educational services such as:

1. Coaching courses
2. Accrediation courses
3. EDUCATIONAL INITIATIVES
4. Employment opportunities

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Main Achievements:

We have successfully managed to get over seventeen young people onto coaching courses from different sports, mainly football.

We had eight service users become charity coaches as volunteers

Conducted four knife and gun workshops

Completed nine projects supporting poverty

We had twelve young people who represented their borough in athletics.

We had six successfully accepted on University to study Sports Science.

Section E Financial review

Brief statement of the charity's policy on reserves

Charity is very interested in policy of reserves. We keep a close eye on charity having reserves.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) AHMET TOYGUN

Full name(s) AHMET TOYGUN

Position (eg Secretary, Chair, etc) TRUSTEE

Date 25/01/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name BRIMSDOWN FC COMMUNITY	No (if any)
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Receipts and payments accounts

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For the period from	1ST APRIL 2022	To	31st March 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sponsorship	£8,450.00	-	-	£8,450.00	8,450
Memberships	£10,000.00	-	-	£10,000.00	7,000
		-	-	-	
		-	-	-	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	18,450	-	-	18,450	15,450
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,450	-	-	18,450	15,450
A3 Payments					
Venue Hire	£12,000.00	-	-	£12,000.00	10,000
Middlesex County	£530.00	-	-	£530.00	350
Website	£560.00	-	-	£560.00	385
Equipment	£550.00	-	-	£550.00	450
Kit Wear	£2,550.00	-	-	£2,550.00	2,145
Travel Expenses	£1,100.00	-	-	£1,100.00	545
Workshops	£700.00	-	-	£700.00	650
Banners	£410.00	-	-	£410.00	200
		-	-	-	
Sub total	18,400	-	-	18,400	14,725
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	18,400	-	-	18,400	14,725
Net of receipts/(payments)	50	-	-	50	725
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	50	-	-	50	725

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		725	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	725	-	-
		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Website		-	-
	Equipment		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Venue	Facility Hire	-	
	Match Day	Ground Hire	-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	AHMET TOYGUN	AHMET TOYGUN	1/25/2024	
	ISMAIL UGUR	ISMAIL UGUR	1/25/2024	